

**Project Status Report
Facilities Department**

Department	Project Category	Project Manager	School	Project Scope	Project Budget	Scheduled Construction Completion	Actual Completion Date	Procurement, Planning, Design, or Construction Phase Completed	Closeout	Comments/Remarks
P&C	CIP	Mohan Kohli	Bel Air Elementary School	Chiller Replacement	\$360,000.00	Aug-11	TBD	Planning Design Procurement Construction-95%	No	Project is substantially complete. Punchlist has been issued to contractor.
P&C	CIP	Chuck Grebe	Bel Air Middle School	Roof Replacement (Front Entrance Canopy)	\$82,000.00	Aug-11	TBD	Planning Design Procurement Construction-98%	No	Project was substantially completed prior to school opening. Some of the new LED replacement lights which were installed were found to be defective and are waiting on replacement fixtures. In process of completing punchlist and project closeout documents.
P&C	CIP	Chris Morton	Bel Air High School	Replacement School	\$81,161,462.00	Jun-11	TBD	Planning Design Procurement Construction-99%	No	State Highway has conducted a second inspection by an outside consultant on the work at Kenmore Avenue along with generating a second punchlist. Had meeting with SHA on April 14, 2011 to address second punchlist. Scope of work was clearly identified which includes the driveways, curb & gutter and sidewalks in relation to ADA. SHA work at Kenmore has been completed by the contractor. SHA has reinspected the work and everything was approved except for four items. Contractor has made corrections and are now waiting for SHA to return to do a final inspection.
P&C	CIP	Chuck Grebe	Campus Hills Elementary	New School	\$1,745,489.00	TBD	TBD	Planning Design-60% Procurement Construction	No	The school building design is on hold until construction funding from the County is committed. Delay in bidding due to SWM review and other review agencies wanted changes to the SWM pond. In review at this time. Also the traffic study required additional off-site road improvements. P&R is in design with the engineer.
P&C	CIP	Harry Miller	Deerfield Elementary School	Replacement School	\$32,584,200.00	Aug-10	Aug-11	Planning Design Procurement Construction-100%	No	Phase II - Currently under (1) year warranty period. Working on final closeout with site contractor.
P&C	CIP	Mohan Kohli	Dublin Elementary School	Boiler Replacement	\$250,000.00	Aug-11	Aug-11	Planning Design Procurement Construction-95%	No	Project is substantially complete. Punchlist has been issued to contractor.
P&C	CIP	Mohan Kohli	Edgewood Middle School	Pool	\$130,000.00	Aug-10	May-11	Planning Design Procurement Construction-100%	Yes	Project closed out. Under one (1) year warranty period.
P&C	CIP	Harry Miller	Edgewood High School	Replacement School	\$83,606,790.00	Aug-10	TBD	Planning Design Procurement Construction-99%	No	Phase II Sitework continues around the campus. Completing final SWM pond certification process.
P&C	CIP	Harry Miller	Forest Hill Annex	Electrical & Lighting Upgrades	\$400,000.00	Feb-12	TBD	Planning Design-100% Procurement Construction	No	BGE service application has been submitted. Bid documents received 9/13/2011. Bids scheduled for 10/7/2011.

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P&C	CIP	Chris Morton	Forest Hill Annex	Freezer	\$772,974.00	Aug-10	Oct.10	Planning Design Procurement Construction-100%	Yes	Project is completed. Currently under one (1) year warranty.
P&C	CIP	Harry Miller	Havre de Grace High School	Scope Study	\$250,000.00	TBD	TBD	Planning-5% Design Procurement Construction	No	RFQ for design services has been advertised. Proposals were received on August 8, 2011. Evaluation process started in September. Final evaluations and short list of firms will be developed first week in October and from there interviews will be scheduled.
P&C	CIP	Harry Miller	Havre de Grace High School	Stadium Upgrades	\$1,000,000.00	TBD	TBD	Planning-5% Design Procurement Construction	No	RFQ for design services has been advertised. Proposals were received on August 8, 2011. Evaluation process started in September. Final evaluations and short list of firms will be developed first week in October and from there interviews will be scheduled.
P&C	CIP	Harry Miller	Havre de Grace High School	HVAC	\$5,339,397.00	Aug-11 Phase 1	TBD	Planning Design-95% Phase II Procurement Construction-85% Phase I	No	Phase I construction in progress. Phase II permit sets and review sets received 9/16/11. Project to bid late October.
P&C	CIP	TBD	Homestead/Wakefield Elementary School	Modernization & Addition	\$133,454.00	TBD	TBD	Planning-100% Design Procurement Construction	No	The design phase is on hold due to funding constraints.
P&C	CIP	Mohan Kohli	Jarretville Elementary School	HVAC	\$3,700,000.00	TBD	TBD	Planning-25% Design Procurement Construction	No	RFQ for design services has been advertised. Proposals were received on August 8, 2011. Evaluation process started in September. Final evaluations and short list of firms will be developed first week in October and from there interviews will be scheduled.
P&C	CIP	TBD	John Archer Addition at Bel Air Middle School	Addition	\$1,030,000.00	TBD	TBD	Planning-100% Design Procurement Construction	No	The design phase is on hold due to funding constraints.
P&C	CIP	Mohan Kohli	Joppatowne High School	Modernization & Addition	\$0.00	TBD	TBD	Planning-100% Design Procurement Construction	No	The design phase is on hold due to funding constraints.
P&C	CIP	Chuck Grebe	North Bend Elementary School	Roof Replacement	\$809,660.00	Aug-11	TBD	Planning Design Procurement Construction-80%	No	Construction started early July and work is scheduled to be completed prior to school opening. Roofing contractor had delivery issues with receiving roofing materials from supplier. We met with roofing contractor and revised the original schedule to still meet the original completion date at this time. Roofing contractor has made every effort to complete project per schedule. Due to the delivery issues, they have completed all the noisy main roofing work and anticipate completing the project by mid-September. The work to be completed will not effect the school's operation. All stakeholders have been notified. Due to weather and contractor manpower project did not get completed by mid-September. We are working with contractor to have the project completed by the end of October.

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P&C	CIP	Mohan Kohli	North Harford High School	Modernization & Addition	\$52,054,010.00	Aug-07	Dec-07	Planning Design Procurement Construction-100%	Yes	Stormwater management repair work is 99% complete. Contractor is in the process of replacing dead trees, plants were installed earlier in the project. They are also reseeding and restoring work areas. As built survey final stormwater management certification process will occur upon completion.
P&C	CIP	Chuck Grebe	Prospect Mill Elementary	Roof Replacement 1989 Addition	\$130,000.00	Aug-11	Aug-11	Planning Design Procurement Construction-95%	No	Construction work has been completed. Final punch list work and manufacturer inspection in process of being completed.
P&C	CIP	Chuck Grebe	Red Pump Elementary	New School	\$31,531,154.00	Aug-11	Jun-11	Planning Design Procurement Construction-99%	No	Received final Use and Occupancy Permits for the school building as well as the WWTP building on June 23, 2011. Working on final closeout process.
P&C	CIP	TBD	Relocatables FY-12	Move Relocatables Assessment of Relocatable Inventory, Move, and Demolition	\$300,000.00	TBD	TBD	Planning-5% Design Procurement Construction	No	Evaluation of existing relocatable fleet will be conducted this fall and will wait for STAC Committee recommendation.
P&C	CIP	Mohan Kohli	Southampton Middle School	HVAC	\$1,294,000.00	Oct-10	Nov-10	Planning Design Procurement Construction-100%	Yes	Project completed. Under one (1) year warranty period.
P&C	CIP	Chuck Grebe	Wakefield Elementary School	Roof Replacement (Front Entrance Canopy)	\$65,000.00	Aug-11	TBD	Planning Design Procurement Construction-98%	No	Project was substantially completed prior to school opening. Some of the new LED replacement lights which were installed were found to be defective and are waiting on replacement fixtures. In process of completing punchlist and project closeout documents.
P&C	CIP	Mohan Kohli	William Paca/Old Post Road School	HVAC	\$5,800,000.00	TBD	TBD	Planning-25% Design Procurement Construction	No	RFQ for design services has been advertised. Proposals were received on August 8, 2011. Evaluation process started in September. Final evaluations and short list of firms will be developed first week in October and from there interviews will be scheduled.
P&C	CIP	TBD	William Paca/Old Post Road School	Replacement School	\$0.00	TBD	TBD	Planning-100% Design Procurement Construction	No	The design phase is on hold due to funding constraints.
P&C	CIP	Mohan Kohli	Youth's Benefit ES Primary Building	HVAC	\$4,800,000.00	TBD	TBD	Planning-25% Design Procurement Construction	No	RFQ for design services has been advertised. Proposals were received on August 8, 2011. Evaluation process started in September. Final evaluations and short list of firms will be developed first week in October and from there interviews will be scheduled.
P&C	CIP	Mohan Kohli	Youth's Benefit Elementary Modernization	Replacement School	\$1,700,600.00	TBD	TBD	Planning Design-95% Procurement Construction	No	The design phase is on hold due to funding constraints.

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FM	CIP	Paul Kline	Aberdeen Middle School	Paving Resurfacing	\$90,000.00	Jul-11	Aug-11	Planning Design Procurement Construction-100%	Yes	Project is completed.
FM	CIP	Reggie Wilkins	Aberdeen Middle School	Bleacher Replacement	\$35,000.00	Jul-11	Aug-11	Planning Design Procurement Construction-100%	Yes	Project is completed. Contractor's final payment is being processed.
FM	CIP	Paul Kline	Bel Air Middle School	Paving Resurfacing	\$175,000.00	Jul-11	Aug-11	Planning Design Procurement Construction-100%	Yes	Project is completed.
FM	CIP	Reggie Wilkins	Bel Air Middle School	Bleacher Replacement	\$50,000.00	Jul-11	Aug-11	Planning Design Procurement Construction-100%	Yes	Project is completed. Contractor's final payment is being processed.
FM	CIP	Reggie Wilkins	Bel Air Middle School	Media Center Carpet Replacement	\$20,000.00	Aug-11	Jul-11	Planning Design Procurement Construction-100%	Yes	Project is completed. Contractor's final payment is being processed.
FM	CIP	Paul Kline	C. M. Wright High School	Paving Resurfacing	\$340,000.00	Jul-11	Aug-11	Planning Design Procurement Construction-100%	Yes	Project is completed.
FM	ASP Aging Schools	Jim Gyolai	Center for Educational Opportunity	Upgrade of main electric service entrance switchboard equipment.	\$75,000.00	Aug-10	Nov-10	Planning Design Procurement Construction-100%	Yes	Currently under one (1) year warranty period.
FM	CIP	Jim Gyolai	Center for Educational Opportunity	23 Unit Ventilators in Classrooms	\$127,650.00	Jun-10	Nov-10	Planning Design Procurement Construction-100%	Yes	Currently under one (1) year warranty period.
FM	CIP	Barry Pickelsimer	Dublin Elementary School	Fire Alarm Replacement	TBD	TBD	TBD	Planning-5% Design Procurement Construction	No	Form 2 being processed for engineering services.
FM	Energy Grant	Andrew Cassilly	Edgewood High, Aberdeen High, Bel Air High, Patterson Mill Middle/High, Fallston High & Magnolia Middle Schools	Roof Mounted Solar Photovoltaic Power System	\$752,000.00	Nov-10	Sep-11	Planning Design Procurement Construction-100%	Yes	Project is completed.

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FM	CIP	Barry Pickelsimer	Emmorton Elementary School	Fire Alarm Replacement	\$69,220.00	Jul-10	Sep-10	Planning Design Procurement Construction-100%	Yes	Currently under two (2) year warranty period.
FM	CIP	Rich Hanzevack	Fallston Middle School Fallston High School	Waste Water Treatment Plant	\$2,644,780.00	Jun-11	TBD	Planning Design Procurement Construction-90%	No	Contractor is completing installation of new electrical service for new WWTP.
FM	CIP	Reggie Wilkins	Fallston High School	Inside Bleacher Replacement	\$100,000.00	Jul-10	Aug-10	Planning Design Procurement Construction-100%	Yes	Currently under one (1) year warranty period.
FM	CIP	Rich Hanzevack	Harford Technical High John Archer School Prospect Mill ES	Waste Water Treatment Plant	\$2,732,027.00	Dec-11	TBD	Planning Design-75% Procurement Construction	No	Job Order Contract (JOC) has been issued to Centennial. Drainfield monitoring pipes installed.
FM	CIP	Barry Pickelsimer	Havre de Grace Middle School	Fire Alarm Replacement	\$84,800.00	Aug-11	Aug-11	Planning Design Procurement Construction-100%	Yes	System has been approved by the State Fire Marshal's office.
FM	CIP	Reggie Wilkins	Havre de Grace High School	EFIS Replacement	\$162,392.00	Nov-10	Nov-10	Planning Design Procurement Construction-100%	Yes	Currently under a ten (10) year warranty.
FM	CIP	Paul Kline	Hickory Annex	Paving Resurfacing	\$100,000.00	Jul-11	Jul-11	Planning Design Procurement Construction-100%	Yes	Project is completed.
FM	CIP	Reggie Wilkins	Havre de Grace Elementary School	Flooring Replacement-Entire Building	\$80,000.00	Aug-12	TBD	Planning Design-100% Procurement Construction	No	Project will be completed by summer of 2012.
FM	CIP	Rich Hanzevack	Hickory Annex HCPS Maint./Trans. Facility	Snow Damage Modular Buildings	\$500,000.00	Apr-11	TBD	Planning Design Procurement Construction-95%	No	Awaiting final U&O on steel building.
FM	ASP Aging Schools	Jeff Tyler	Jarrettsville Elementary School	Emergency Generator	\$30,000.00	TBD	TBD	Planning-5% Design Procurement Construction	No	In process of developing final scope requirements for replacing existing emergency generator.

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FM	CIP	Barry Pickelsimer	Jarrettsville Elementary School	Fire Alarm Replacement	\$104,000.00	Feb-10	Feb-10	Planning Design Procurement Construction-100%	Yes	Currently under two (2) year warranty period.
FM	CIP	Reggie Wilkins	Joppatowne High School	Locker Replacement-Boys & Girls Locker Room	\$63,892.00	Jul-11	Jul-11	Planning Design Procurement Construction-100%	Yes	Project is completed. Contractor's final payment is being processed.
FM	ASP Aging Schools	Paul Kline	Magnolia Elementary School	Paving Resurfacing	\$134,000.00	Aug-11	Aug-11	Planning Design Procurement Construction-100%	Yes	Project is completed.
FM	ASP Aging Schools	Reggie Wilkins	Magnolia Middle School	Install Masonry Expansion Joints	\$28,410.00	Jun-11	Jul-11	Planning Design Procurement Construction-100%	Yes	Project is completed.
FM	CIP	Barry Pickelsimer	Norrisville Elementary School	Fire Alarm Replacement	\$48,940.00	Aug-10	Nov-10	Planning Design Procurement Construction-100%	Yes	Currently under a two (2) year warranty period.
FM	CIP	Reggie Wilkins	North Harford Middle School	Pool Regrouting of Tile	\$98,885.00	Oct-10	Oct-10	Planning Design Procurement Construction-100%	Yes	Project is completed.
FM	CIP	Paul Kline	North Harford High School	Paving Resurfacing	\$35,000.00	Jun-11	Jun-11	Planning Design Procurement Construction-100%	Yes	Project is completed.
FM	CIP	Rich Hanzevack	North Harford High School	Equine Facility Maintenance Building	\$400,000.00	Jan-11	Jan-11	Planning Design Procurement Construction-100%	Yes	Currently under one (1) year warranty period.
FM	Operating	Andrew Cassilly	Prospect Mill ES & William S. James ES	Lighting Retrofits	\$37,982.40	Apr-11	Jul-11	Planning Design Procurement Construction-100%	Yes	Both projects are complete.
FM	CIP	Jeff Tyler	Riverside Elementary, Wakefield Elementary, & Patterson Middle/High School (Football Fields)	Backflow Prevention	\$70,000.00	Apr-11	Sep-11	Planning Design Procurement Construction-100%	Yes	Project is completed.

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FM	CIP	Reggie Wilkins	Southampton Middle School	Bleacher Replacement	\$40,000.00	Jul-11	Aug-11	Planning Design Procurement Construction-100%	Yes	Project is completed. Contractor's final payment is being processed.
FM	Operating	Andrew Cassilly	William Paca/Old Post Road School	Lighting Retrofits	\$25,000.00	May-11	Sep-11	Planning Design Procurement Construction-100%	Yes	Project is completed.

NOTE: For all Systemic renovation projects, including roofs, boilers, chillers, HVAC, and other Major Repairs and County-funded projects, refer to the Facilities Department project status report.

<u>Legacy and Notes:</u>	P&C - Planning and Construction		
	FM - Facilities Management Department		
	FS - Feasibility Study		
	SD - Schematic Design		
	DD - Design Development		
	CD - Construction Documents		