

BOARD OF EDUCATION OF HARFORD COUNTY

INFORMATIONAL REPORT

**PRESENTATION OF
FY 2020 CAPITAL IMPROVEMENT PROGRAM**

JULY 23, 2018

Background Information:

The Rules, Regulations, and Procedures for the Administration of the Public School Construction Program require each local education agency (LEA) to submit annually its school system's Capital Improvement Program (CIP) to the state and local governments.

Discussion:

This is the first presentation of the FY 2020 CIP. Due to limited local funding for projects not eligible for state funding, there are increasing capital needs and many have become critical. Additionally, changes at the State level cause uncertainty about the future of State CIP funding. This presentation is meant to assist the Board of Education in understanding the current CIP funding requirements; it will provide information on current needs as identified by stakeholders, State and local funding trends, the impacts of limited funding, and increasing critical facility needs. Throughout the summer, we will present and work with the Board of Education and stakeholders to prioritize the FY 2020 CIP. In September, we will ask the Board of Education to approve a CIP budget for submission to the county and state government agencies.

Superintendent's Recommendation:

The Superintendent of Schools recommends that the Board of Education accept this informational report and presentation of the FY 2020 Capital Improvement Program.