

**HARFORD COUNTY PUBLIC SCHOOLS
RESTRICTED PROGRAMS BY SOURCE**

| | FY06 Actual | Revised FY 07 Budget | FY07 Actual | FY08 Budget | FY09 Budget |
|---|---------------------|-------------------------|---------------------|---------------------|---------------------|
| FEDERAL GRANTS | | | | | |
| 21st Century Community Learning Centers | 427,136 | 440,000 | 439,980 | 440,000 | 374,000 |
| American History | 64,700 | 0 | 180,601 | 0 | 0 |
| Career & Technology | 341,997 | 328,521 | 328,522 | 316,750 | 294,660 |
| Comprehensive School Reform | 296,032 | 284,469 | 300,645 | 242,840 | 0 |
| Federal Miscellaneous | 263,232 | 161,957 | 177,332 | 187,550 | 50,000 |
| Homeland Security Curriculum | 27,713 | 0 | 1,305 | 0 | 105,000 |
| Least Restrictive Environment | 162,859 | 169,608 | 123,945 | 114,047 | 118,569 |
| Magnet Schools | 97,997 | 0 | 163,619 | 0 | 0 |
| Medical Assistance | 3,176,390 | 1,946,892 | 1,241,555 | 1,016,389 | 661,008 |
| Reconnecting Youth | 59,131 | 92,500 | 166,821 | 94,881 | 161,250 |
| Safe and Drug Free Schools | 151,497 | 122,416 | 146,798 | 122,795 | 106,575 |
| Special Education Discretionary | 96,683 | 288,747 | 158,910 | 46,027 | 160,700 |
| Special Education Early Intervention | 1,002,881 | 1,082,600 | 1,159,864 | 1,112,555 | 1,129,985 |
| Special Education Passthrough | 6,102,771 | 6,134,734 | 6,728,199 | 6,304,481 | 6,403,248 |
| Special Education Preschool Passthrough | 221,618 | 221,618 | 221,618 | 221,618 | 221,618 |
| Steps to Success | 2,515 | 0 | 0 | 0 | 0 |
| Tech Prep | 46,000 | 71,752 | 58,269 | 37,787 | 35,152 |
| Tech Prep Incentive | 17,898 | 16,000 | 17,254 | 16,000 | 0 |
| Title I | 3,657,642 | 3,765,943 | 3,726,424 | 4,331,800 | 4,000,000 |
| Title I School Improvement | 175,256 | 100,000 | 111,974 | 100,000 | 0 |
| Title II | 1,337,431 | 1,278,030 | 1,319,887 | 1,284,682 | 1,275,212 |
| Title II Technology | 96,880 | 39,088 | 4,676 | 43,586 | 38,506 |
| Title III | 66,455 | 85,563 | 69,069 | 102,216 | 102,216 |
| Title V | 121,323 | 43,672 | 90,585 | 42,757 | 39,999 |
| Urban Area Security Initiative | 0 | 200,000 | 171,874 | 275,000 | 0 |
| Total Federal | 18,014,037 | 16,874,110 | 17,109,726 | 16,453,761 | 15,277,698 |
| STATE GRANTS | | | | | |
| After School Program | 16,000 | 106,175 | 99,757 | 116,793 | 76,000 |
| Aging Schools | 321,400 | 420,000 | 632,821 | 425,044 | 395,296 |
| Fine Arts Initiative | 50,459 | 70,265 | 42,371 | 70,265 | 69,460 |
| Infant Toddler Program | 482,239 | 480,432 | 541,020 | 450,000 | 434,796 |
| Infant/Toddler Summer | 95,675 | 80,000 | 93,301 | 90,000 | 95,000 |
| Maryland School Improvement | 154,974 | 253,627 | 117,546 | 266,308 | 185,000 |
| Medical Assistance State Portion | 0 | 0 | 1,083,455 | 901,327 | 586,177 |
| MMSR Staff Development | 111,066 | 98,338 | 98,338 | 75,000 | 91,914 |
| Non Public Partnerships | 494,065 | 494,000 | 483,984 | 523,224 | 484,000 |
| Non Public Placement | 3,472,696 | 3,847,000 | 4,343,705 | 4,660,000 | 4,660,000 |
| Out of County | 105,114 | 125,000 | 150,611 | 100,000 | 150,000 |
| RAACS | 0 | 300,000 | 245,077 | 0 | 0 |
| State Miscellaneous | 104,330 | 130,000 | 203,765 | 130,000 | 96,779 |
| Total State | 5,408,018 | 6,404,837 | 8,135,751 | 7,807,961 | 7,324,422 |
| MISCELLANEOUS GRANTS | | | | | |
| Kleins Foundation | 40,000 | 40,000 | 40,000 | 40,000 | 40,000 |
| Misc Other | 72,666 | 66,000 | 132,659 | 60,000 | 106,176 |
| Total Other | 112,666 | 106,000 | 172,659 | 100,000 | 146,176 |
| GRAND TOTAL | \$23,534,721 | \$23,384,947 | \$25,418,136 | \$24,361,722 | \$22,748,296 |