

**HARFORD COUNTY PUBLIC SCHOOLS
CAPITAL IMPROVEMENT PROGRAM - FISCAL YEAR 2009**

	HCPS PRIORITY	STATE REQUEST	STATE APPROVED	LOCAL REQUEST	LOCAL APPROVED	OTHER SOURCES	TOTAL CAPITAL FUNDING
Aberdeen HS Addition (State Reimbursement)	C10	\$2,218,055	\$0	\$0	\$2,218,055	\$0	\$2,218,055
ADA Improvements and Survey	S7	\$0	\$0	\$100,000	\$50,000	\$0	\$50,000
Athletic Fields Repair/Renovations	S16	\$0	\$0	\$45,000	\$45,000	\$0	\$45,000
Backflow Prevention	S24	\$0	\$0	\$100,000	\$0	\$0	\$0
Bel Air Elementary School Site Improvement	S4	\$0	\$0	\$0	\$0	\$450,000	\$450,000
Bel Air High School Replacement	C3	\$17,424,000	\$900,000	\$32,663,210	\$32,663,210	\$0	\$33,563,210
Bleacher Replacement	S27	\$0	\$0	\$200,000	\$0	\$200,000	\$200,000
Building Envelope Improvements	S8	\$0	\$0	\$200,000	\$0	\$0	\$0
Center for Educational Opportunity Renovation	R1	\$0	\$0	\$7,150,000	\$0	\$0	\$0
Deerfield ES Replacement NOTE 1	C5	\$12,901,000	\$6,064,756	\$16,140,173	\$15,385,772	\$0	\$21,450,528
Edgewood High School Replacement	C6	\$14,755,000	\$0	\$38,963,926	\$38,963,926	\$0	\$38,963,926
Environmental Compliance	S6	\$0	\$0	\$100,000	\$0	\$0	\$0
Equipment & Furniture Replacement	S11	\$0	\$0	\$100,000	\$0	\$100,000	\$100,000
Fire Alarm & ER Communications - Fallston High	S3	\$0	\$0	\$200,000	\$100,000	\$0	\$100,000
Floor Covering Replacement	S9	\$0	\$0	\$200,000	\$0	\$0	\$0
Harford Tech. HS Field Improvements	S15	\$0	\$0	\$1,700,000	\$1,700,000	\$0	\$1,700,000
Homestead/Wakefield ES Modernization	M3	\$0	\$0	\$0	\$0	\$0	\$0
HVAC Replacement - North Harford MS	S5	\$0	\$0	\$409,000	\$0	\$409,000	\$409,000
Jarrettsville ES - HVAC	S1	\$179,000	\$179,000	\$121,000	\$121,250	\$0	\$300,250
John Archer School at Bel Air Middle School	C9	\$0	\$0	\$0	\$0	\$0	\$0
Joppatowne ES Modernization/Addition	C2/M1	\$6,534,184	\$6,534,184	\$3,000,125	\$2,995,309	\$0	\$9,529,493
Joppatowne High School Addition	C11	\$0	\$0	\$560,000	\$0	\$0	\$0
Locker Replacement - Havre de Grace MS	S26	\$0	\$0	\$100,000	\$0	\$100,000	\$100,000
Major HVAC Repairs	S25	\$0	\$0	\$250,000	\$0	\$250,000	\$250,000
Music Refresh Program	S19	\$0	\$0	\$50,000	\$50,000	\$0	\$50,000
Paving - New Parking Areas	S23	\$0	\$0	\$100,000	\$0	\$0	\$0
Paving - Overlay and Maintenance	S22	\$0	\$0	\$100,000	\$100,000	\$0	\$100,000
Playground Equipment	S28	\$0	\$0	\$250,000	\$100,000	\$1,200,000	\$1,300,000
Relocatable Classrooms	C1	\$0	\$0	\$376,000	\$188,000	\$0	\$188,000
Replacement Buses	S17	\$0	\$0	\$630,000	\$630,000	\$0	\$630,000
Replacement Vehicles	S18	\$0	\$0	\$965,000	\$500,000	\$465,000	\$965,000
Roof Replacement: Fallston High School	S2	\$938,818	\$927,000	\$537,000	\$525,182	\$0	\$1,452,182
Schuck's Road ES New School	C7	\$0	\$0	\$2,600,000	\$2,600,000	\$0	\$2,600,000
Security Cameras	S20	\$0	\$0	\$200,000	\$200,000	\$0	\$200,000
Storm Water Management	S21	\$0	\$0	\$50,000	\$0	\$0	\$0
Technology Education Lab Refresh	S13	\$0	\$0	\$1,100,000	\$0	\$0	\$0
Technology Infrastructure	S10	\$0	\$0	\$6,368,420	\$3,000,000	\$1,500,000	\$4,500,000
Textbook Refresh	S14	\$0	\$0	\$1,010,000	\$500,000	\$510,000	\$1,010,000
Vale Road ES - New School	C4	\$5,319,000	\$0	\$10,035,923	\$9,705,923	\$0	\$9,705,923
Vocational/Technical Equipment Refresh	S12	\$0	\$0	\$100,000	\$0	\$100,000	\$100,000
WP/OPR ES Modernization	M2	\$0	\$0	\$0	\$0	\$0	\$0
Youth's Benefit ES Modernization	C8	\$3,840,000	\$0	\$1,250,000	\$0	\$0	\$0
Total		\$64,109,057	\$14,604,940	\$128,024,777	\$112,341,627	\$5,284,000	\$132,230,567

NOTE 1: In FY08, the County approved a State appropriation of \$5,585,401. However, the State did not approve funding in FY08. For FY09, the IAC approved State allocation funding request is \$6,064,756.