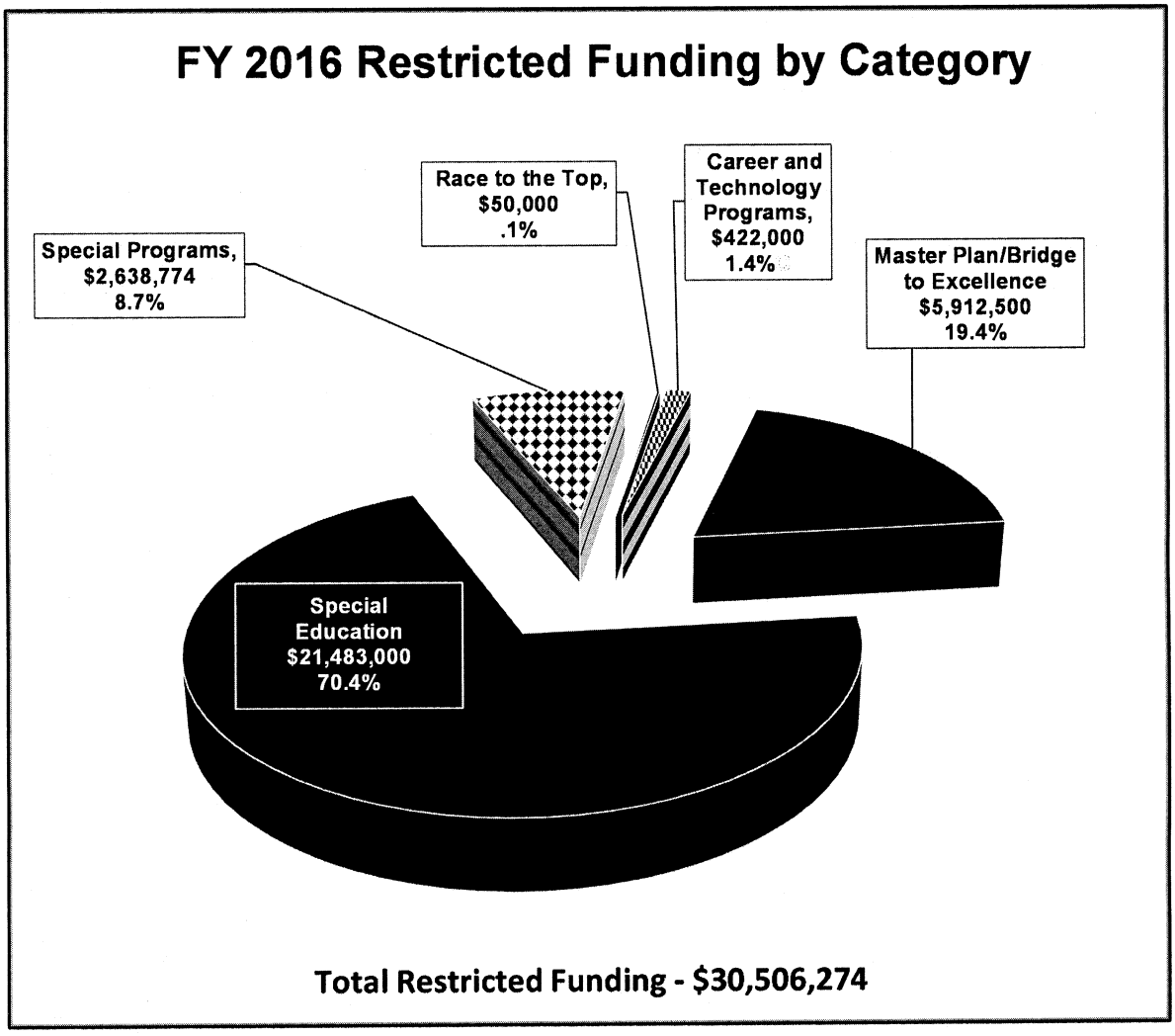
Restricted Fund

The Harford County Public Schools restricted fund is comprised of school-based, instructional, and systemic projects funded through federal, state, local government grants, and through national or local businesses and organizations. The Board of Education is projecting $30,506,274 in restricted funding for fiscal 2016. Restricted funds will support 210.1 full time equivalent positions and numerous programs. The majority of restricted funding comes from federal and state government and is usually administered by curriculum supervisors who are responsible for specific content areas. The projects are "restricted" as they can only be administered to serve specific schools, populations of students, and educational initiatives. Hence, the term "restricted" is used to classify these funds. The school system employs a Coordinator of Grants, Business and Community Partnerships, to assist in the identification, development, implementation, and coordination of grants or donations to HCPS.

The following chart details the percentage of grant funding by category:



The tables on the following pages detail restricted funding by source, full time equivalent positions funded through grants and a summary by grant detailing the purpose of the grant, funding amount and positions funded.

HARFORD COUNTY PUBLIC SCHOOLS
RESTRICTED PROGRAMS BY SOURCE

	FY14 Actual	FY14 Budget	FY15 Budget	FY16 Budget	FY16/FY15 Change
FEDERAL GRANTS					
Dept of Defense Education Activity CVES, MVES	73,276	72,909	-	-	-
Dept of Defense Education AMS, AHS, HdGMS	61,863	-	-	-	-
Dept of Defense Education AMS, AHS, CCES, RWES	-	-	682,088	266,381	(415,707)
Federal Miscellaneous	78,547	100,149	114,530	63,355	(51,175)
Infant and Toddler	548,991	548,991	533,530	535,000	1,470
Infant and Toddler Medical Assistance	160,390	174,705	200,000	200,000	-
Infant and Toddler Supplemental	50,000	110,438	-	-	-
Medical Assistance	1,863,758	2,341,423	2,000,000	2,000,000	-
Kindergarten Readiness Assessment Federal	15,754	15,754	15,750	15,750	-
Perkins Career & Technology	334,445	334,445	283,524	300,000	16,476
Race to the Top ARRA	714,880	613,369	-	-	-
Race to the Top - Educator Effectiveness Academy	149,896	-	-	-	-
Race to the Top - Miscellaneous	107,827	294,539	365,485	50,000	(315,485)
Reconnecting Youth	148,009	165,000	101,001	165,000	63,999
Special Education Other	435,086	611,308	370,870	288,500	(82,370)
Special Education Passthrough Parentally Placed	136,259	136,566	138,119	138,000	(119)
Special Education Passthrough	7,152,334	7,152,334	7,479,390	7,500,000	20,610
Special Education Preschool Passthrough	191,907	191,181	190,800	190,000	(800)
Team Nutrition Cook Smart	7,741	-	-	-	-
Project Lead the Way	45,483	45,483	45,000	52,000	7,000
Title I	5,135,218	4,457,087	4,672,867	4,600,000	(72,867)
Title I Other	187,250	113,700	262,037	200,000	(62,037)
Title II	986,873	1,045,984	1,031,764	1,025,000	(6,764)
Title III	52,893	68,810	63,556	62,000	(1,556)
Urban Area Security Initiative	32,063	54,199	-	15,000	15,000
USDE Counselor	218,105	382,795	381,023	381,788	765
Total Federal	18,888,847	19,031,168	18,931,334	18,047,774	(883,560)
STATE GRANTS					
Aging Schools	173,865	177,869	234,603	250,000	15,397
Digital Learning			510,000	-	(510,000)
Fine Arts Initiative	25,432	25,432	25,432	25,500	68
Infant Toddler Program	365,469	472,891	492,489	495,000	2,511
Judy Center	68,890	322,000	161,000	322,000	161,000
Medical Assistance	2,019,071	1,950,000	1,950,000	1,950,000	-
Kindergarten Readiness Assessment State	19,908	21,810	21,810	21,000	(810)
Non Public Partnerships	881,786	906,581	682,563	680,000	(2,563)
Non Public Placement	6,521,960	6,521,960	6,610,371	7,500,000	889,629
Out of County	78,844	78,844	110,000	110,000	-
Project Lead the Way	49,593	59,244	72,651	70,000	(2,651)
Quality Teacher Incentive	256,500	256,500	300,000	762,000	462,000
State Miscellaneous	42,553	10,094	13,531	8,500	(5,031)
Stem Grant	35,774	59,339	59,083	55,000	(4,083)
Total State	10,539,646	10,862,564	11,243,533	12,249,000	1,005,467

HARFORD COUNTY PUBLIC SCHOOLS RESTRICTED PROGRAMS BY SOURCE					
	FY14 Actual	FY14 Budget	FY15 Budget	FY16 Budget	FY16/FY15 Change
MISCELLANEOUS GRANTS					
Misc Other	299,320	454,283	208,513	209,500	987
Total Other	299,320	454,283	208,513	209,500	987
GRAND TOTAL	**$29,727,813**	**$30,348,015**	**$30,383,380**	**$30,506,274**	**$ 122,894**

HARFORD COUNTY PUBLIC SCHOOLS
RESTRICTED POSITIONS

Grant Name	FY14 FTE	FY15 FTE	FY16 FTE	FY 16 Position Summary				
				Teachers	A&S	Clerical	Other	Total
Federal								
Department of Defense AHS,AMS,HdGMS	0.80	0.80	0.80	0.80				0.80
Infant Toddler Program	3.60	3.60	3.60	3.60				3.60
Infants and Toddlers Medical Assistance	2.00	2.00	2.00	2.00				2.00
Medical Assistance	16.00	14.90	14.90	12.80	0.50	1.60		14.90
Race to the Top ARRA	5.40	0.00	0.00					0.00
Reconnecting Youth	1.55	1.55	1.55		0.85		0.70	1.55
Reconnecting Youth Follow Up	0.15	0.15	0.15		0.15			0.15
Special Education Parentally Placed	1.60	1.60	1.60	1.60				1.60
Special Education Passthrough	98.50	105.70	105.70	74.20	1.00		30.50	105.70
Special Education Preschool Passthrough	2.00	2.00	2.00	2.00				2.00
Special Education Supplemental	3.00	0.00	0.00					0.00
Title I	39.00	41.00	41.00	31.00	3.00	1.00	6.00	41.00
Title I School Improvement	1.00	1.00	1.00	1.00				1.00
Title II	13.00	13.00	13.00	13.00				13.00
USDE Counselor	4.00	4.00	4.00	4.00				4.00
Total Federal	**191.60**	**191.30**	**191.30**	**146.00**	**5.50**	**2.60**	**37.20**	**191.30**
State								
Infant Toddler Program	3.20	3.20	3.20	3.20				3.20
Judy Center	2.40	2.40	2.40		1.00	0.40	1.00	2.40
Medical Assistance	14.30	13.20	13.20	11.30	0.50	1.40		13.20
Total State	**19.90**	**18.80**	**18.80**	**14.50**	**1.50**	**1.80**	**1.00**	**18.80**
Grand Total - Restricted	**211.50**	**210.10**	**210.10**	**160.50**	**7.00**	**4.40**	**38.20**	**210.10**

Harford County Public Schools
Restricted Funding Summary
Projected FY 2016

GRANT NAME	SOURCE FUNDING	FY15 Amount	FY16 Amount	FY16 FTEs	POSITION TYPE	PURPOSE OF GRANT
FEDERAL FUNDING						
AP/IB Test Reduction	FED	3,600	5,000			Edgewood High School receives funds to support test fee reduction for low-income students.
Carl Perkins	FED	283,524	300,000			The purpose of this program is to develop more fully the academic and career and technical skills of secondary students who elect to enroll in career and technical programs. Funds are used to enhance the HCPS Career and Technology Education (CTE) through professional development for teachers, materials, supplies, and equipment.
CTE Reserve	FED	59,575	-			Funds will be used to support CTE programs and Professional development for teachers at various high schools.
Department of Defense Education Activity	FED	682,088	266,381	0.8	.8 - Teacher	Funds support STEM Education and after school programs through the EAGLES Soar Initiative at the following military- connected schools: Aberdeen High, Aberdeen Middle, Roye Williams Elementary School, and Church Creek Elementary School.
Environmental Literacy MD Science Partnership	FED	-	7,000			Math Science Partnership grant provides professional development for environmental teachers.
Food Service HHFKA Culinary	FED	14,000	14,000			Training food service staff to promote healthy food choices for students.
Infant and Toddler	FED	533,530	535,000	3.6	1.6 - Teachers 2.0 - Speech Therapists	Federal funds are provided to supports interagency early intervention services for infants and toddlers with disabilities, from birth through age two, and their families.
Infant and Toddler Medical Assistance	FED	200,000	200,000	2.0	2.0 - Speech Therapists	HCPS serves as the lead agency for services provided to Infants and Toddlers (birth to age 3 yrs). Public Law 100 -360, the Medicare Catastrophic Coverage Act, permits school systems to recover costs from public health insurance for health related services in a student's IEP. Reimbursements represent services generally considered necessary for the prevention, diagnosis or treatment of health related conditions including: speech/ language therapy, physical therapy, occupational therapy, psychological services, nursing, social work, and case management.
Kindergarten Readiness Assessment	FED	15,750	15,750			MMSR grant funds support professional development, supplies and materials to enhance Pre- K and K programming in Harford County in order to ensure all children are ready for school.
Mckinney-Vento Homeless Youth	FED	20,000	20,000			Program funds support transportation services for students who are homeless in order to ensure school attendance.
Medical Assistance	FED	2,000,000	2,000,000	14.9	.5 - Administrator 3.2 - Teachers 7.8 - Speech Therapists 1.9 - Occupational Therapists 1.5 - Clerical	Public Law 100 -360, the Medicare Catastrophic Coverage Act, permits school systems to recover costs from public health insurance for health related services in a student's IEP. Reimbursements represent services generally considered necessary for the prevention, diagnosis or treatment of health related conditions including: speech/language therapy, physical therapy, occupational therapy, psychological services, nursing, social work, and case management.
Project Lead the Way-CMWHS & AHS	FED	45,000	52,000			The purpose for funding is to initiate the state-approved career and technology education Project Lead the Way (PLTW) Pre-Engineering program of study at C. Milton Wright High School and Aberdeen High School. It will align with the Science, Engineering and Technology Career Cluster in Harford County Public Schools.

Harford County Public Schools
Restricted Funding Summary
Projected FY 2016

GRANT NAME	SOURCE FUNDING	FY15 Amount	FY16 Amount	FY16 FTEs	POSITION TYPE	PURPOSE OF GRANT
Race to the Top-Miscellaneous	FED	365,485	50,000			Funds are received from MSDE to support Teacher, Principal, Evaluation and new assessment.
Reconnecting Youth	FED	101,001	165,000	1.6	.85 - Coordinator .7 - Paraeducator	Students who have dropped out of Harford County Public Schools (HCPS) are surveyed to determine their reasons for leaving school. Phone calls and home visits are made to make every attempt to either re-enter the student in HCPS or to connect the student with further education, workplace readiness training or employment.
Reconnecting Youth Follow Up	FED	17,355	17,355	0.2	.15 - Coordinator	Additional follow up services are provided for students who have completed Reconnecting Youth in order to ensure they obtain their GEDs.
Special Education Impact Aid	FED	119,933	120,000			The DoD Impact Aid for Children with Severe Disabilities Program reimburses LEAs for money previously spent on military dependent children with severe disabilities. The Impact Aid for Children with Severe Disabilities Program is available to LEAs that have at least two military dependent children with severe disabilities that meet certain special education cost criteria. DoD works with LEAs and ED to clarify or resolve any funding or disbursement eligibility issues.
Special Education Other	FED	247,445	165,000			The LPF initiative addresses priorities, identified through local data, to improve results for SWD and their families. State discretionary funding addressing strategies for improved student outcomes and related professional development.
Special Education Parentally Placed	FED	138,119	138,000	1.6	1.6 - Teachers	Parentally Placed funding supports the positions necessary to provide services to students with disabilities who have been parentally placed in private and parochial schools.
Special Education Pass-Through	FED	7,479,390	7,500,000	105.7	1.0 - Administrator 5.0 - Teacher Specialists 64.6 - Teachers 2.0 - Speech Therapists 2.6 - Occupational Therapists 2.0 - Interpreter 28.5 - Paraeducators	The LSS receives federal funds under Part B of IDEA for a fiscal year with the submission of a LAFF which includes assurances specified in the regulations. Funds received under Part B must be used to pay the additional or excess costs of providing special education and related services. The "Supplement, not supplant" requirement permits the use of federal funds to supplement and, to the extent practical, increase the level of funds that in the absence of federal funds, be made available from non-federal sources.
Special Education Preschool Pass-Through	FED	190,800	190,000	2.0	1.0 - Teacher 1.0 - Speech Therapist	Part C of the IDEA provides funds to each state lead agency designated by the General Assembly to implement statewide systems of coordinated, comprehensive, multidisciplinary interagency programs and make early intervention services available to infants and toddlers with developmental delays and/or disabilities and their families.
Special Education PS/PT Parent	FED	992	1,000			Funds are used to support parentally placed private school students. This grant is required per IDEA regulations.
Special Education SECAC	FED	2,500	2,500			SECAC advises the LSS on the needs of children with disabilities within the jurisdiction in order to enable the local director of special education to collaborate with others on local issues. The purpose of SECAC is to promote positive change in the delivery of special education programs and services to students with disabilities.

Harford County Public Schools
Restricted Funding Summary
Projected FY 2016

GRANT NAME	SOURCE FUNDING	FY15 Amount	FY16 Amount	FY16 FTEs	POSITION TYPE	PURPOSE OF GRANT
Title I	FED	4,672,867	4,600,000	41.0	3.0 - Administrators 9.0 - Teacher Specialists 22.0 - Teachers 6.0 - Paraeducators 1.0 - Clerical	Title I funds are allocated on an annual basis by the federal government to target at-risk, lower income students in an effort to improve their academic achievement levels. Funds are used to support academic success in the six HCPS Title I elementary schools: Edgewood, George D Lisby, Halls Cross Roads, Havre de Grace, Magnolia, William Paca/Old Post Road.
Title I School Improvement	FED	262,037	200,000	1.0	1.0 - Teacher	William Paca/Old Post Road Elementary school will focus these grant funds to provide a year-long intensive professional development program utilizing researched-based strategies to improve the skills and abilities of the special education teachers. Special education teachers will gain instructional strategies designed to improve student performance in Math.
Title II Part A Highly Qualified Teachers	FED	1,031,764	1,025,000	13.0	13.0 - Teachers	The Purpose of the Title II grant is twofold. The class Size component is used to decrease the student/teacher ratio in primary grades to address and increase the number of students reading on or above grade level. In addition, grant funds are utilized to support professional development that improve the knowledge of teachers.
Title III Limited English Proficiency	FED	63,556	62,000			Funds are used to ensure that English language learners and immigrant students attain English proficiency and achieve academically. Funds are also used to support objectives and effective instructional strategies improving the instruction program for ELL children.
Urban Area Security Initiative	FED	-	15,000			Funds support Homeland Security education program at Joppatowne High School.
USDE Elementary School Counseling	FED	381,023	381,788	4.0	2.0 - Counselors 2.0 Social Workers	Funds provide additional school counselors in three high need elementary schools and intensive professional development for elementary school counselors provided by the Loyola University school counseling program.
TOTAL FEDERAL GRANTS		**18,931,334**	**18,047,774**	**191.3**		
STATE FUNDING						
Aging Schools	STATE	234,603	250,000			The Aging School Grant is a state grant used for school improvements throughout the county based on need. Projects are too large for the operating budget but not large enough to be considered a capital project. Funds are used for as infrastructure upgrades, grounds improvements, and floor/carpeting replacement.
College Fair	STATE	7,506	7,500			Funds support College Fair for HCPS students.
Digital Learning	STATE	510,000	-			The Digital Learning Innovation Fund, a grant from the Maryland State Department of Education and the Governor's Office, will fund a Digital Conversion pilot designed to increase student achievement in English II and English III classes through a blended-learning model of teaching and individualized learning using Houghton Mifflin Harcourt (HMH) *Collections* digital text.
Fine Arts Initiative	STATE	25,432	25,500			The Fine Arts Initiative funds supplies and materials to support HCPS school-based music, art and drama programs.
Infant and Toddler	STATE	492,489	495,000	3.2	1.4 - Teachers 1.8 - Speech Therapists	Federal funds are provided to supports interagency early intervention services for infants and toddlers with disabilities, from birth through age two, and their families.

Harford County Public Schools
Restricted Funding Summary
Projected FY 2016

GRANT NAME	SOURCE FUNDING	FY15 Amount	FY16 Amount	FY16 FTEs	POSITION TYPE	PURPOSE OF GRANT
Judith P. Hoyer Center	STATE	161,000	322,000	2.4	1.0 - Judy Center Manager 1.0 - Judy Ctr Family Liaison .4 - Secretary II	Funds will provide a center to prove wrap around services for young families in the Magnolia Elementary school community, ensuring that children enter school ready to learn.
Kindergarten Readiness Assessment State	STATE	21,810	21,000			Early child care providers and education services are provided with professional development for their staff members that lead to increased competency and attainment of appropriate credentials.
Medical Assistance	STATE	1,950,000	1,950,000	13.2	.5 - Administrator 2.8 - Teachers 6.8 - Speech Therapists 1.6 - Occupational Therapists 1.5 - Clerical	Public Law 100 -360, the Medicare Catastrophic Coverage Act, permits school systems to recover costs from public health insurance for health related services in a student's IEP. Reimbursements represent services generally considered necessary for the prevention, diagnosis or treatment of health related conditions including: speech/language therapy, physical therapy, occupational therapy, psychological services, nursing, social work, and case management.
Non-Public Partnerships	STATE	682,563	680,000			State portion of providing an education to eligible students in non public schools for specialized services (example: Villa Maria, Kennedy Krieger,etc).
Non-Public Placements	STATE	6,610,371	7,500,000			Placement in a nonpublic school may be provided by the school district when the educational program developed in the IEP is not available in the programs offered by the school district. A nonpublic school is a private school specializing in providing services to students with special needs. The nonpublic school operates under public funds, but has its own operating structure, policies and procedures while complying with all state and federal mandates for instruction of students with special needs.
Out of County	STATE	110,000	110,000			The State of Maryland provides funding for students from other jurisdictions that attend public schools in Harford County. That funding is used to help offset the cost that Harford County incurs for Harford County students attending schools outside of our county.
Project Lead the Way - BAHS & HdGHS	STATE	72,651	70,000			Funding will provide the state-approved career and technology education Project Lead the Way (PLTW) Biomedical Sciences program of study at Havre de Grace High School. It will align with the Health and Human Services Career Cluster and will begin in School Year 2013
Quality Teacher Incentive	STATE	300,000	762,000			An incentive program designed to recruit and retain quality teachers for Maryland classrooms. A stipend available is for teachers who earn certification from the National Board for Professional Teaching Standards (NBPTS).
Raytheon EiE	STATE	5,025	-			Funds provide Engineering is Elementary professional development to support for teachers.
STARRS/SADD	STATE	1,000	1,000			Funds provide STARS/SADD programs with tobacco prevention materials and supplies.
STEM Grant	STATE	59,083	55,000			STEM grant provides funds to support implementation of new Common Core and STEM Standards, Engineering is Elementary and Project Lead the Way.
TOTAL STATE GRANTS		**11,243,533**	**12,249,000**	**18.8**		

Harford County Public Schools
Restricted Funding Summary
Projected FY 2016

GRANT NAME	SOURCE FUNDING	FY15 Amount	FY16 Amount	FY16 FTEs	POSITION TYPE	PURPOSE OF GRANT
OTHER FUNDING						
Armed Forces Communication & Electronics Association	OTHER	10,000	15,000			The Armed Forces Communication & Electronics Association (AFCEA) offers several programs designed to promote scientific education. For the Science Teachers Tools Award, AFCEA asks high schools in Harford Counties to nominate deserving teachers in the science, technology, engineering or math fields. Grant awards help support STEM supplies and materials in the classroom.
Boys to Men	OTHER	7,500	5,000			Funds are used to support Summer Youth Employment for students enrolled in the Boys to Men program.
Criminal Justice Coordinating Council	OTHER	1,800	-			Funds support service learning field trips for Magnolia Middle School students.
Criminal Justice Coordinating Council - Alternative Education	OTHER	5,000	5,000			Funds are used to help provide incentives and supports for students at the Center for Educational Opportunity
Criminal Justice Coordinating Council - Magnolia Middle School	OTHER	5,000	5,000			Funds support after school homework support, math tutors, and a girls group for Magnolia Middle school students in need of a safe place to learn after school.
Edgewood High IB Program	OTHER	6,207	-			Funds provide field trips and supplies for IB program.
Employee Recognition	OTHER	3,177	15,000			Donations provided from area business to support the Employee Recognition program.
Futures 11	OTHER	1,366	1,500			Futures 11 is a series of informative sessions touching on topics relevant to high school juniors. These sessions will assist students in making informative and positive decisions regarding their future. Sponsorship from local businesses will provide transportation to and from the conference, lunch and "take-aways" for the students.
Harford Regional Association of Student Councils	OTHER	5,189	5,000			Funds support HCPS Student Councils Spring Conference and training.
HCC Stem	OTHER	20,000	20,000			Funds support HCPS teachers to participate in an intensive three- day summer STEM training.
Infant/Toddler Donations	OTHER	1,340	1,500			Private donations to support services provided through the Infants and Toddlers program.
John Archer Evening	OTHER	5,651	5,000			Funds provide after school and Saturday motor development skills.
MABE Workers Comp Fund & Liability Pool	OTHER	80,000	80,000			Funds support creative ways to reduce workers compensation and liability insurance premiums. Funds have provided fuel storage tanks at each school as well as safety cameras installed on HCPS busses.
National Math and Science Initiative ABHS	OTHER	12,500	12,500			Funds support the implementation of the National Math Science Initiative at Aberdeen High. NMSI is designed to increase participation and test scores in Advanced Placement math, science, and English courses.

Harford County Public Schools
Restricted Funding Summary
Projected FY 2016

GRANT NAME	SOURCE FUNDING	FY15 Amount	FY16 Amount	FY16 FTEs	POSITION TYPE	PURPOSE OF GRANT
National Math and Science Initiative HDGHS	OTHER	6,000	6,000			Funds support the implementation of the National Math Science Initiative at Havre de Grace High. NMSI is designed to increase participation and test scores in Advanced Placement math, science, and English courses.
Office of Equity Discretionary	OTHER	5,280	-			Funds to support Equity and Diversity activities.
Patient First Library	OTHER	4,000	4,000			Funds supply books for media centers in Bel Air and Aberdeen area schools.
SAIC Gateway to Technology	OTHER	7,500	7,500			Funds support the implementation of Project Lead the Way in HCPS middle schools.
Science and Math Academy	OTHER	20,000	20,000			Additional discretionary local funds that provide support to the Science and Math Academy at Aberdeen High School for materials of instruction, supplies and equipment.
Teacher of the Year	OTHER	1,003	1,500			Funds support the Teacher of the Year banquet.
TOTAL OTHER GRANTS		**208,513**	**209,500**	**0.0**		
GRAND TOTAL ALL SOURCES		**30,383,380**	**30,506,274**	**210.1**		