

Grants, Business, and Community Partnerships

Program Overview

The Harford County Public Schools (HCPS) restricted fund is comprised of school-based and systemic projects funded through federal, state, and local government grants, as well as donations from businesses and organizations. The programs are “restricted” as the funds serve specific schools, students, curriculum content areas, and educational initiatives. The Coordinator of Grants, Business, and Community Partnerships is responsible for administrative leadership in developing, acquiring, implementing, managing and monitoring grants, partnerships, and donations for HCPS.

Board of Education Goals – FY 2019

- Board Goal 1: Prepare every student for success in postsecondary education and career
- Board Goal 2: Engage families and the community to be partners in the education of our students
- Board Goal 3: Hire and support highly effective staff who are committed to building their own professional capacity in order to increase student achievement
- Board Goal 4: Provide safe, secure, and healthy learning environments that are conducive to effective teaching and learning, creativity and innovation

Department Objectives – FY 2019

- Expand the funding capacity of HCPS in support of initiatives and programs that will prepare every student for success in postsecondary achievement (Board Goal 1)
- Provide leadership in grant program development, implementation, and evaluation, ensuring all programs align with Central and School Performance Achievement team priorities (Board Goals 1, 2, & 4)
- Expand partnerships and engage community organizations and businesses to support students (Board Goals 1, 2, & 4)

Accomplishments – FY 2017

Grants

- Developed, coordinated and submitted all federal funding for Part II of the HCPS Master Plan (Title II A, Fine Arts Grant, Title III, and McKinney Vento Homeless Grant) (Board Goals 1 & 2)
- Secured five-year \$1.5 million grant with Office of Reading, English, and Language Arts from the Department of Defense Education Activity (DoDEA) Partnership Grant for a Digital Conversion Initiative in five military-connected schools. The initiative will increase access to technology and the opportunity for improved reading and writing in HCPS schools serving the most military-connected students in Harford County (Board Goal 1)
- Secured \$322,000 Judy Center Grant with the Early Childhood Office to continue the program at Magnolia Elementary School, working to ensure at-risk young children are ready for success in school (Board Goals 1, 2 & 4)
- Secured \$734,000 Maryland State Department of Education Prekindergarten Expansion Grant with the Early Childhood Office, providing full day prekindergarten program at Deerfield Elementary and William Paca/Old Post Road Elementary schools (Board Goals 1 & 2)
- Secured \$300,000 Maryland State Department of Education 21st Century Community Learning Center program to continue the Vikings After School Team (VAST) at Magnolia Middle School. This program is supervised through the HCPS Office of Equity and Cultural Proficiency (Board Goals 2 & 4)
- Secured \$19,000 donation from OMNI Technologies, LLC. CTE teachers purchased technology including laptops and a charging cart for Havre de Grace High School's Technology Education Department (Board Goals 1 & 2)
- Secured \$50,000 School Wellness Grant with Healthy Harford and Physical Education/Health Office designed to: establish school Wellness Teams at all schools; complete assessments; recommend school improvement goals; and provide professional development for all school wellness teams (Board Goal 4)

Donations/Partnerships

- Coordinator of over 300 formal school-based and central office partnerships secured through Community Partnership Network database, as well as processed 150 requests from community-based partners for flier and material distribution in schools (Board Goal 2)
- US Army Education Outreach Program (AEOP) provided INVENT NOW 2017 STEM program for 60 elementary school students. This program was managed through the Office of Accelerated Learning and Intervention to establish a partnership (Board Goal 1 & 2)
- Aberdeen Proving Ground Communications, Electronics, Research, Development and Engineering Center (CERDEC) STEM sponsored Superstars program for elementary schools and Project RISE internship for high school students (Board Goal 2)
- Patient First supported the following projects: Halls Cross Roads Elementary (books for boys); Abingdon Elementary (laptops); Bakerfield Elementary (books) and Ring Factory (laptops) (Board Goal 2)
- Bluegrass Materials Community Group worked with Harford Glen staff to fund Bird Blind (Board Goal 2)
- Harford Property Services \$2,000 Drama Fees donation to Havre de Grace High drama program (Board Goal 2)
- Susquehanna Workforce Network supported summer employment for 20 Boys 2 MEN program participants (Board Goals 1 & 2)
- Hall's Cross Roads Elementary School's Good Neighbor Program secured many partners including: Local Management Board funded Getting Ahead program; school garden partnership with the Boys and Girls Club and Healthy Harford; Patient First book donation; and the Home Depot gardening project (Board Goal 2)
- Greater Excellence in Education Foundation (GEEF) provided teachers and students with school supplies through Tools for Schools and mini-grants (Board Goal 2)
- TIC GUMS offered students interested in food science to participate in Saturday Sessions of 2017 Ice Cream University (Board Goal 2)
- In partnership with the United Way of Central Maryland, established a full-time case manager to prevent Magnolia Elementary students from becoming homeless. This program is valued at \$120,000 (Board Goals 2 & 4)
- Freedom Financial Credit Union secured sponsors to support HCPS November 2016 professional development conference (Board Goal 2)
- Co-chaired the Harford County Chamber of Commerce Education Committee and worked to expand scholarship opportunities for HCPS students. Assisted in hosting the annual Scholarship Awards Breakfast for HCPS students and their families (Board Goals 1 & 2)
- Northrop Grumman sponsored middle school student participation in National Space Camp during the summer of 2017 (Board Goal 2)

HARFORD COUNTY PUBLIC SCHOOLS RESTRICTED PROGRAMS BY SOURCE						
	FY16 Actual	FY17 Actual	FY17 Budget	FY18 Budget	FY19 Budget	FY19/FY18 Budget Change
FEDERAL GRANTS						
21st Century MMS	174,898	355,444	302,476	272,228	285,839	13,611
Dept of Defense Education AMS, AHS, CCES, RWES	239,456	264,014	-	-	-	-
Dept of Defense Education AMS, AHS, CVES, MDES, RWES		736,002		638,265	198,856	(439,409)
Federal Miscellaneous	386,952	239,675	126,961	112,310	106,170	(6,140)
Federal PreKindergarten Expansion	734,400	733,224	734,400	734,400	807,840	73,440
Infant and Toddler	590,940	552,712	489,987	458,082	458,082	-
Infant and Toddler Medical Assistance	198,989	211,475	200,000	205,000	205,000	-
Infant and Toddler Supplemental	70,586	61,321	-	35,000	35,000	-
Medical Assistance	2,544,576	2,671,842	2,695,000	2,680,000	2,595,000	(85,000)
Kindergarten Readiness Assessment Federal	8,187	-	15,750	-	-	-
Perkins Career & Technology	279,667	288,225	288,255	288,225	292,900	4,675
Race to the Top - Miscellaneous	122,706	-	-	-	-	-
Reconnecting Youth	167,018	133,929	165,000	-	-	-
Special Education Other	366,325	376,760	227,947	241,388	168,487	(72,901)
Special Education Passthrough Parentally Placed	139,227	143,574	145,493	178,188	180,013	1,825
Special Education Passthrough	7,355,286	7,522,942	7,550,494	7,426,528	7,502,563	76,035
Special Education Preschool Passthrough	190,141	191,130	191,130	191,792	189,692	(2,100)
Title I	4,680,732	5,166,378	4,600,000	5,165,742	5,352,716	186,974
Title I Other	189,634	207,643	120,000	224,519	185,000	(39,519)
Title II	1,080,197	1,110,084	1,025,000	795,000	917,621	122,621
Title III	118,160	38,715	65,000	70,072	69,424	(648)
Title IV	-	-	-	-	138,397	138,397
Urban Area Security Initiative	21,152	15,848	25,000	-	-	-
USDE Counselor	459,024	19,999	-	-	-	-
Total Federal	20,118,252	21,040,936	18,967,893	19,716,739	19,688,600	(28,139)
STATE GRANTS						
Aging Schools	244,643	5,832	100,000	217,379	200,000	(17,379)
Digital Learning	58,331	-	-	-	-	-
Fine Arts Initiative	8,334	28,127	25,432	25,432	25,432	-
Infant Toddler Program	545,483	493,659	493,659	460,913	460,913	-
Judy Center	363,885	299,329	322,000	322,000	322,000	-
Medical Assistance	1,114,367	2,135,368	2,390,000	2,405,000	2,405,000	-
Kindergarten Readiness Assessment State	9,999	26,910	21,000	26,800	24,400	(2,400)
Non Public Partnerships	211,100	206,588	211,100	172,432	154,998	(17,434)
Non Public Placement	6,178,403	5,502,846	6,951,637	6,259,941	5,657,165	(602,776)
Out of County	94,469	90,393	110,000	95,000	90,000	(5,000)
Project Lead the Way	54,623	-	-	-	-	-
Quality Teacher Incentive	165,500	68,000	170,000	68,000	68,000	-
State Miscellaneous	97,975	7,904	7,950	82,750	75,000	(7,750)
Stem Grant	37,074	33,264	50,000	-	-	-
Total State	9,184,187	8,898,220	10,852,778	10,135,647	9,482,908	(652,739)
MISCELLANEOUS GRANTS						
Misc Other	237,005	412,325	144,813	120,000	136,900	16,900
Total Other	237,005	412,325	144,813	120,000	136,900	16,900
GRAND TOTAL	\$29,539,443	\$30,351,481	\$29,965,484	\$29,972,386	\$29,308,408	(\$663,978)

HARFORD COUNTY PUBLIC SCHOOLS RESTRICTED POSITIONS								
Grant Name	FY17 FTE	FY18 FTE	FY19 FTE	FY 19 Position Summary				
				Teachers	A&S	Clerical	Other	Total
Federal								
Digital Conversion Initiative	0.50	0.50	0.50				0.50	0.50
Federal PreKindergarten Expansion	12.00	12.00	12.00	6.00			6.00	12.00
Infant Toddler Program	4.70	4.70	4.70	3.70		1.00		4.70
Infants and Toddlers Medical Assistance	2.00	2.00	2.00	2.00				2.00
Medical Assistance	24.90	29.40	29.40	24.60	1.10	1.60	2.10	29.40
Reconnecting Youth	1.55	0.93	0.00					0.00
Reconnecting Youth Follow Up	0.15	0.07	0.00					0.00
Special Education Parentally Placed	1.40	1.40	1.40	1.40				1.40
Special Education Passthrough	105.70	102.70	102.70	71.20	1.00		30.50	102.70
Special Education Preschool Passthrough	2.00	2.00	2.00	2.00				2.00
Title I	47.00	46.30	46.30	39.30	4.00	1.00	2.00	46.30
Title I School Improvement	1.00	1.00	1.00	1.00				1.00
Title II	14.00	10.00	10.00	10.00				10.00
Total Federal	216.90	213.00	212.00	161.20	6.10	3.60	41.10	212.00
State								
Infant Toddler Program	4.30	4.30	4.30	3.30		1.00		4.30
Judy Center	3.00	3.00	3.00		1.00	2.00		3.00
Medical Assistance	22.10	26.10	26.10	21.90	0.90	1.40	1.90	26.10
Total State	29.40	33.40	33.40	25.20	1.90	4.40	1.90	33.40
Grand Total - Restricted	246.30	246.40	245.40	186.40	8.00	8.00	43.00	245.40