



Harford County Public Schools

Serving Youth

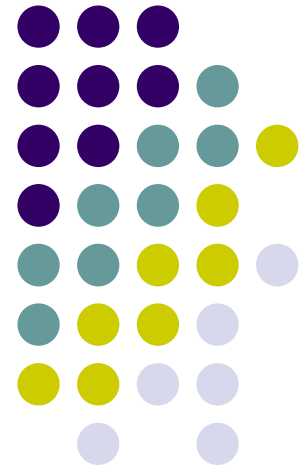
**A PRESENTATION TO THE
BOARD OF EDUCATION OF
HARFORD COUNTY**

Campus Hills Elementary School

Red Pump Elementary School

AGENDA

- | | | |
|------|------------------------------|------------------------|
| I. | Introductory Comments | Mr. Hess, Mrs. Skebeck |
| II. | Historical background | Mr. Licata |
| III. | Redistricting Patterns | Mr. Licata, Mr. Brown |
| IV. | Traffic Issues | Mr. Licata, Mr. Brown |
| V. | Zoning issues | Mr. Licata, Mr. Brown |
| VI. | Discussion | |





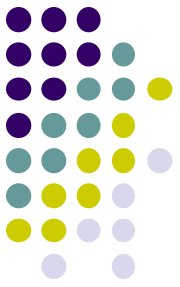
School Site Selection Historical Background

- **Historically, Harford County Government has selected and purchased school sites for the BOE.**
- **In the mid to late 1990's, HCPS and HCG began a collaborative process to locate and secure potential school sites.**
- **In 1993, the county purchased the “Dill Property” (aka Vale Rd) as a potential elementary school site.**
- **In 1993-94 the County Council criticized the BOE for purchasing the Dill Property citing “the BOE has forced the county into a capital project on Vale Rd to address the poor road conditions and traffic problems that will result from constructing a school at that location.”**
- **In 2005-06 the Superintendent, BOE, and County Executive began a series of regular meetings to identify future school site locations in the county.**



School Site Selection Historical Background

- **As the need for the next new elementary school in the Prospect Mill ES region was developed, the group actively sought appropriate site locations in the region, including Rte 543/Prospect Mill Rd, Rte 543/Rte 22, Rte 543/Conowingo Rd, and others.**
- **When it became apparent that no property was available in that corridor, the location shifted to the Vale Rd property since it was in-hand.**
- **During the planning stages, the Campus Hills site became available and was purchased by the county.**
- **The County Executive approved a plan to construct two new elementary schools, one at each site.**
- **As enrollments revealed a gradual decline at the elementary school level, and the economic climate changed drastically, the need for two new schools became unnecessary.**



School Site Selection Historical Background

- In December 2008, the BOE and the County Executive approved a plan to defer one of the two new planned elementary schools.
- The BOE and the County Executive reaffirmed the preferred location of the one new elementary school should be the Campus Hills location because of its proximity to the schools in most need of relief, i.e. Prospect Mill, Fountain Green, and Hickory ES.



Project Summary: Red Pump Elementary School

- **Budget Data**

Total Anticipated Cost: \$30,940,619.00

Approved Appropriations: \$16,102,425.00

- **Expenditures Paid to Date: \$ 1,986,820.18**

- **Encumbrances: \$ 1,368,199.99**

- **Balance: \$12,747,404.83**

- **Program Data :**

- The Board of Education approved the award of contract to provide full design services at its November 27, 2006, board meeting. Educational Specifications have been prepared reflecting pre-kindergarten and full-day kindergarten requirements, community space, traffic improvements, specialized program space, and space for remediation and intervention. The project has been planned to accommodate a State Rated Capacity of 696, including a Regional Classroom Support Program. The final bid set floor plan represents 100,500 square feet of gross building space. This sustainable design provides flexibility for placement on multiple future sites.

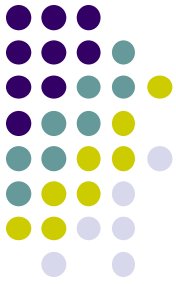
- **Technical Data**

- Site Location: Vale Road

- Site Size: 23.67 acres

- The site was transferred from the County to the Board of Education on March 1, 1993. On November 13, 2006, site approval was sought by The Clearinghouse, Maryland Office of Planning, and on January 17, 2007, Maryland Department of Planning provided the State Clearinghouse Recommendations for site approval. The IAC approved this site for the purposes of a new elementary school on December 5, 2007.

- Utilities: On this site public water service is available but not public sewer. However, the site has the ability to connect to public sewer at some point the future. The site will require an on-site pretreatment facility, drain fields with reserve areas as required by Maryland Department of Environment and the Harford County Health Department.



Project Summary: Campus Hills Elementary School

- **Budget Data**

Total Anticipated Cost: \$32,537,526.00

- **Approved Appropriations: * *** \$ 2,700,000.00
- **Expenditures Paid to Date:** \$ 249,749.78
- **Encumbrances:** \$ 2,712,298.66
- **Balance:** \$ (262,048.44)

- **** Excluding P&R commitment of approx \$357,910.02 for cost associated with site improvement work**

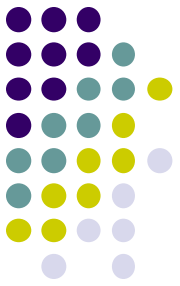
- **Program Data:** As a comprehensive solution to our current capacity deficiencies in about half of the total elementary schools within the central Bel Air area. This is the same prototypical building design that was used for Red Pump (Vale Road) Elementary School with the exception that the Classroom Support Program design layout will be modified to accommodate the Autism Program for the regional special education program offered in this school. The Red Pump (Vale Road) Elementary School educational specification format was utilized to create the education specifications for Campus Hills Elementary School. The cancellation of the Red Pump Elementary School led to the decision to replace the Regional Autism center with the Classroom Support Program, since there is more of an urgent countywide need.

- **Technical Data**

- Site Location: Schuck's Road
- Site Size: 29.66 Acres

- On May 8, 2008, site approval was sought by The Clearinghouse, Maryland Office of Planning, and on June 30, 2008, Maryland Department of Planning provided the State Clearinghouse Recommendations for site approval. The main parcel of 20 acres was transferred from the county to the Board of Education on April 8, 2008. The remaining residential properties that the county acquired after the main parcel has still not been transferred. Once the property is transferred to the Board of Education, we will continue to consolidate all parcels. This final consolidation of individual parcels will be submitted to the IAC for final site approval.

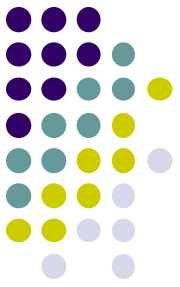
- **Utilities:** This property is not serviced by public water or sewer and will require an on-site pretreatment facility, drain fields with reserve areas as required by Maryland Department of Environment and the Harford County Health Department. A private on-site well water system will be needed to serve the domestic potable water needs of the school.



Project Schedules & Status

- **Red Pump ES**
 - **Planning: Completed**
 - **Design: Completed**
 - **Procurement: Bids Received November 2008 ****
 - **Construction: 18 month construction duration**
 - **Anticipated Occupancy: N/A**
 - **** Project deferred due to decline in Student Enrollment projections**

- **Campus Hills ES**
 - **Planning: Completed**
 - **Design:**
 - **Schematic Design Phase Completed**
 - **Design Development Phase to be completed March, 2009**
 - **Procurement: Anticipated receipt of bids Fall, 2009**
 - **Construction: 18 month construction duration**
 - **Anticipated Occupancy: SY 2011-2012**



REDISTRICTING PATTERNS:

- It was recognized at the time that Vale Rd was the only option, the creation of the new attendance area would be more difficult and more complicated by the fact that the site was not located central to the population that needed relief.
- The attached maps and charts illustrate the issues that support the preferred location at the Campus Hills location.
 - Increase in number of bus routes because more school moves are involved.
 - Increase in total cost of transportation because more routes equate to more mileage and more fuel.
 - Depending on number of added routes, additional buses may need to be purchased, additional drivers and attendants added.

DENSITY OF STUDENTS PROJECTED IN 2012

**4 SCHOOLS 459 STUDENTS
OVER CAPACITY**

**3 SCHOOLS 212 STUDENTS
OVER CAPACITY**

R	School Name	CAP	2008			2009			2010			2011			2012		
			Enr.	+/-	%	Enr.	+/-	%	Enr.	+/-	%	Enr.	+/-	%	Enr.	+/-	%
CAMPUS HILLS	Churchville	388	363	25	94%	339	49	87%	349	39	90%	351	37	90%	355	33	91%
	Forest Hill	581	564	17	97%	574	7	99%	568	13	98%	563	18	97%	560	21	96%
	Forest Lakes	548	664	-116	121%	675	-127	123%	667	-119	122%	652	-104	119%	659	-111	120%
	Fountain Green	571	651	-80	114%	642	-71	112%	638	-67	112%	629	-58	110%	641	-70	112%
	Hickory	622	696	-74	112%	700	-78	113%	694	-72	112%	695	-73	112%	723	-101	116%
	Prospect Mill	680	931	-251	137%	946	-266	139%	949	-269	140%	953	-273	140%	968	-288	142%
TOTALS:		3,390	3,869	-479	114%	3,876	-486	114%	3,865	-475	114%	3,843	-453	113%	3,906	-516	115%



TRAFFIC ISSUES:

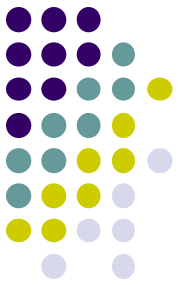
Concerns have been raised that the new school at the Campus Hills location will create a worse situation to an already bad situation at that intersection.

- **Similar traffic issues exist at Red Pump Elementary School.**
 - Mr. McMahan's community meeting.
 - Traffic circle on Vale Rd versus Red Pump Rd.
- **Same number of students being transported as currently exists.**
- **Existing routes from Prospect Mill may provide a more direct route to Campus Hills.**

ZONING ISSUES:

Concerns have been raised that by placing the school at the Campus Hills location, the BOE will be creating pressure to expand the "development envelope."

- **BOE is reacting to a student population that already exists.**
- **APFO is still in effect – controls growth.**
- **County Executive and County Council manage, set policy, and control growth issues.**
- **Comprehensive Elementary Redistricting will provide growth opportunities countywide.**



DISCUSSION

QUESTIONS?

COMMENTS