

FACILITIES PLANNING & MASTER PLAN 2007 - June 11, 2007

Construction Timeline - Capacity, Modernization and Addition Projects

PROJECTS - STATE/LOCAL	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	Comments
	07-08	08-09	09-10	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	
Joppatowne ES Modernization Cap = 653	C	C/O										
Bel Air HS Replacement Cap - 1668	C	C	DEMO									Demo of existing building at conclusion of new construction.
Prospect Mill ES Gym Addition	C/O											Locally funded project
Joppatowne HS Gymnasium Addition	C/O											Increases capacity, Locally funded project
Vale Road Elementary (Cap - 668)	P	C	C/O									Capacity relief for central county.
Aberdeen HS Addition	P	C	O									12 Classroom addition
Deerfield ES Replacement Cap = 771	P	C	C/O	DEMO								Capacity expansion, replacement facility
Edgewood HS Replacement Cap = 1600	P	C	C	O/ DEMO								Capacity expansion, replacement facility
New Elementary Capacity (Cap - 614)	SS/P	P/C	C	C/O								Land Acquisition Required, prototype
John Archer School Cap = Program driven	P	C	C	C/O								Programs and services connected to an existing facility
Youth's Benefit ES Modernization Cap = TBD	P	C	C	C/O								
WP/OPR ES Modernization Cap = TBD	SS	P	C	C	C/O							
Homestead/Wakefield ES Modern. Cap = TBD	SS	P	C	C	C/O							
Joppatowne HS Addition		P	C	C/O								Homeland security magnet, 12 Clrm addition
Harford Tech Expansion@ John Archer			SS	P	C	C/O						
New Middle School Cap = TBD			SS	P	C	C/O						Land Acquisition Required
Riverside ES Modernization			P	C	C/O							
Bel Air MS Modernization			SS	P	C	C/O						
Magnolia ES Modernization			SS	P	C	C/O						
GD Lisby ES Modernization			SS	P	C	C/O						
WS James ES Modernization				SS	P	C/O						
Prospect Mill ES Modn					SS	P	C	C/O				
Aberdeen MS Modernization						SS	P	C	C	C/O		
Edgewood MS Modernization						SS	P	C	C	C/O		
Forest Hill Annex									P	C	C/O	Locally funded project
Hickory Annex									P	C	C/O	Locally funded project

SS = Scope Study, FS = State required Feasibility Study, P = Planning and Design, C = Construction, O = Occupancy, SFR = State funding reimbursement

New projects