

# FACILITIES MASTER PLAN 2007

## PARAMETERS FOR DECISION-MAKING

1. The 2006 Facilities Master Plan, the approved FY-08 State and Local Capital Improvement Program, and the approved recommendations of the Superintendent's Technical Advisory Committee shall be considered and/or implemented in the development of the plan.
2. Enrollment projections from September 2006 shall be utilized to develop this plan.
3. Projects addressing capacity needs shall be given priority over other projects. Within the stated project categories (capacity, modernization, renovation/expansion, and site/program improvements) projects shall be ranked in order of priority.
4. Capacity projects shall be placed on the schedule based on an occupancy date established by a comparison of capacity and projected enrollments within the catchment area used for justification.
5. Catchment areas are based on the established feeder patterns created by high school and middle school attendance areas. The plan seeks to maintain or improve this secondary feeder pattern if possible, as well as to balance enrollments.
6. Modernizations and renovations shall be placed on the schedule based on a thorough comparative review of building conditions and program requirements.
7. Specific site and program improvements shall be introduced to, or continued in, the capital program based on available state and local funding mechanisms.
8. The plan assumes that projects will be funded as requested, but annual review and approval processes will adjust the plan to reflect actual funding, land acquisition needs, changes in priority, and unforeseen critical needs.
9. Projects utilizing alternative financing, procurement or delivery methods shall be clearly noted on the plan.

Planning and Construction Department

June 2007

***Amended June 19, 2006***