

**Harford County Public Schools
Facilities Department
Project Status Report**

Department	Project Category (Funding)	Project Manager	School	Project Scope	Project Budget	Scheduled Construction Completion Date	Substantial Completion Date	Final Completion Date	Phase Completion Status	Closeout Status	Comments/Remarks
P&C	CIP	Chuck Grebe	Aberdeen Middle School	Roof Replacement	Appropriation - \$1,219,000.00 Encumbered/Expended - \$0.00 Balance - \$1,219,000.00	1-Sep	TBD	TBD	Planning Design Procurement Construction	No	Received proposals for architectural services on October 18, 2018.
P&C	CIP	Chuck Grebe	Bel Air Elementary School	HVAC/Open Space Enclosure	Appropriation - \$7,339,059.00 Revised Appropriation - \$7,500,520.00 Encumbered/Expended - \$6,399,252.88 Balance - \$1,101,267.12	Dec-18	TBD	TBD	Planning Design Procurement Construction-85%	No	Fall Phase I is complete and was occupied by staff and students October 22, 2018. Work has begun in Fall Phase II.
P&C	CIP	Harry Miller	Center for Educational Opportunity	Air Conditioning	Appropriation - \$4,625,000.00 Encumbered/Expended - \$4,582,867.98 Balance - \$42,132.02	Dec-16	Aug-16	Nov-17	Planning Design Procurement Construction-100%	Yes	Project closed out. Currently under two (2) year warranty.
P&C	CIP	Harry Miller	Darlington Elementary School	HVAC	Appropriation - \$2,857,998.00 Encumbered/Expended - \$2,761,731.75 Balance - \$96,266.25	Aug-16	Aug-16	Aug-18	Planning Design Procurement Construction-99%	No	Working on final commissioning report.
P&C	CIP	Harry Miller	Fallston High School	HVAC	Appropriation - \$16,442,920.00 Revised Appropriation - \$16,082,961.00 Encumbered/Expended - \$16,048,124.91 Balance - \$34,836.09	Aug-15	Aug-15	Jan-16	Planning Design Procurement Construction-100%	Yes	Project closed out.
P&C	CIP	Chuck Grebe	Fallston Middle School	Chiller/Domestic Water Heater	Appropriation - \$1,000,000.00 Encumbered/Expended - \$50,135.00 Balance - \$949,865.00	TBD	TBD	TBD	Planning Design-20% Procurement Construction	No	Gipe Associates has been issued a purchase order. Progress drawings were issued October 19, 2018.
P&C	Operating	Mohan Kohli	Harford Glen Environmental Center	Emergency Generator and Commercial Dryers	Appropriation - \$135,097.00 Encumbered/Expended - \$135,097.00 Balance - \$0.00	Oct-17	Oct-17	Jan-18	Planning Design Procurement Construction-100%	Yes	Project closed out. Currently under one (1) year warranty.
P&C	CIP	Harry Miller	Havre de Grace Middle/High School	Replacement School	Appropriation - \$3,950,000.00 Revised Appropriation - \$4,560,218.00 Encumbered/Expended - \$86,849,033.02 Balance - (\$2,288,815.02)	Jul-20	TBD	TBD	Planning Design Procurement Construction-22%	No	Area A - slab poured, masonry and steel in progress; Area D - main gym slab poured and middle school gym slab poured; Areas B, D & E - foundations, underground electric and plumbing in progress; area C foundations in progress. Site - working on water and sewer lines.
P&C	CIP	TBD	Homestead/Wakefield Elementary School	Modernization & Addition	Balance - \$0.00	TBD	TBD	TBD	Planning-100% Design Procurement Construction	No	The design phase is on hold due to funding constraints.
P&C	CIP	TBD	John Archer Addition at Bel Air Middle School	Addition	Balance - \$0.00	TBD	TBD	TBD	Planning-100% Design Procurement Construction	No	The design phase is on hold due to funding constraints.
P&C	CIP	Chuck Grebe	Joppatowne High School	Limited Renovation/Addition	Appropriation - \$1,000,000.00 Encumbered/Expended - \$0.00 Balance - \$1,000,000.00	TBD	TBD	TBD	Planning-75% Design Procurement Construction	No	Local planning approval was requested in the FY 2016 CIP and approved by the state on April 23, 2015. Developing educational specifications. The BOE approved design funding in the FY20CIP at the September 24, 2018 meeting.
P&C	CIP	Chuck Grebe	Joppatowne High School	Roof Replacement	Appropriation - \$2,400,000.00 Revised Appropriation - \$2,174,207.21 Encumbered/Expended - 2,174,207.21 Balance - \$0.00	Aug-17	Nov-17	Feb-18	Planning Design Procurement Construction-100%	Yes	Project closed out. Currently under two (2) year warranty.
P&C	MABE	Mohan Kohli	Multiple Locations	Direct Ventilation of Kilns	Appropriation - \$40,000.00 Revised Appropriation - \$33,789.26 Encumbered/Expended - \$33,789.26 Balance - \$0.00	Aug-17	Aug-17	Aug-18	Planning Design Procurement Construction-100%	Yes	Working with the office of Risk Management, we have addressed all of the schools that were identified by MABE inspections that were not properly vented. Projects are completed.
P&C	CIP	Chuck Grebe	Norrisville Elementary School	HVAC	Appropriation - \$3,153,524.91 Encumbered/Expended - \$3,153,524.91 Balance - \$0.00	Dec-14	Dec-14	Dec-16	Planning Design Procurement Construction-100%	Yes	Project closed out. Currently under two (2) year warranty.
P&C	CIP	Chuck Grebe	North Harford Elementary School	Roof Replacement	Appropriation - \$1,064,000.00 Encumbered/Expended - \$971,130.47 Balance - \$92,869.53	Sep-18	TBD	TBD	Planning Design Procurement Construction-95%	No	The stoning process and flashings is ongoing. Work is occurring in the evenings and weekends.

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P&C	CIP	Harry Miller	North Harford High School	Aquaculture & Greenhouse	Appropriation - \$830,000.00 Encumbered/Expended - \$745,996.98 Balance - \$84,003.02	Aug-18	Sep-18	TBD	Planning Design Procurement Construction-95%	No	Working on one (1) punchlist item, controls.
P&C	CIP	Chuck Grebe	North Harford Middle School	Domestic Water	Appropriation - \$1,000,000.00 Encumbered/Expended - \$422,409.15 Balance - \$577,590.85	Aug-18	TBD	TBD	Planning Design Procurement Construction-95%	No	Pumps have been installed in the wells, completing the manifold installation and equipment tie-in into the new emergency generator.
FM	CIP	Harry Miller	North Harford Middle School	Pool Drain Pipe Replacement	Appropriation - \$179,592.00 Encumbered/Expended - \$179,592.00 Balance - \$0.00	Aug-18	Jul-18	Jul-18	Planning Design Procurement Construction-100%	Yes	Project closed out. Currently under two (2) year warranty.
FM	CIP	Harry Miller	North Harford Middle School	Pool Water Treatment System & Deck Tile Replacement	Appropriation - \$529,547.00 Encumbered/Expended - \$82,740.00 Balance - \$446,807.00	Aug-19	TBD	TBD	Planning Design-20% Procurement Construction	No	Project is in design.
P&C	CIP	Harry Miller	Old Post Road Elementary School	HVAC/Open Space Enclosure	Appropriation - \$2,417,000.00 Encumbered/Expended - \$2,417,000.00 Balance - \$0.00	Aug-17	Aug-17	Jun-18	Planning Design Procurement Construction-100%	Yes	Project closed out. Currently under two (2) year warranty.
P&C	CIP	Harry Miller	Prospect Mill Elementary School	HVAC/Open Space Enclosure	Appropriation - \$4,685,000.00 Encumbered/Expended - \$4,675,320.81 Balance - \$9,679.19	Jun-17	Jun-17	Jul-18	Planning Design Procurement Construction-100%	Yes	Project closed out. Currently under two (2) year warranty.
P&C	CIP	Chris Morton	Relocatables	Relocatables: Assessment of Relocatable Inventory, Move, and Demolition	Appropriation - \$831,291.00 Encumbered/Expended - \$337,705.51 Balance - \$493,585.49	TBD	TBD	TBD	Planning-50% Design Procurement Construction	No	Currently, HCPS has a total of forty-three (43) relocatable units. We are in the process of completing our evaluation and assessment of the balance of the inventory.
P&C	CIP	Chuck Grebe	Ring Factory Elementary School	Chiller/Central Plant Replacement and ATC Upgrades	Appropriation - \$1,099,000.00 Encumbered/Expended - \$1,099,000.00 Balance - \$0.00	Apr-16	Apr-16	Feb-17	Planning Design Procurement Construction-100%	Yes	Project closed out. Currently under two (2) year warranty.
P&C	CIP	Chuck Grebe	Riverside Elementary School	HVAC	Appropriation - \$8,736,093.00 Revised Appropriation - \$8,117,700.00 Encumbered/Expended - \$8,053,087.90 Balance - \$64,612.10	Dec-17	Aug-18	TBD	Planning Design Procurement Construction-99%	No	Closeout documents in process.
P&C	CIP	Mohan Kohli	Roye-Williams Elementary School	Chiller Replacement	Appropriation - \$120,000.00 Encumbered/Expended - \$114,066.00 Balance - \$5,934.00	Aug-18	Aug-18	Oct-18	Planning Design Procurement Construction-100%	No	Project is completed. Waiting on invoice for fencing to closeout project.
P&C	CIP	TBD	William Paca/Old Post Road Elementary School	Replacement School	Balance - \$0.00	TBD	TBD	TBD	Planning-100% Design Procurement Construction	No	The design phase is on hold due to funding constraints.
P&C	CIP	Harry Miller	William S. James Elementary School	HVAC/Open Space Enclosure	Appropriation - \$1,400,000.00 Encumbered/Expended - \$1,400,000.00 Balance - \$0.00	Aug-17	Aug-17	Nov-17	Planning Design Procurement Construction-100%	Yes	Project closed out. Currently under one (1) year warranty.
P&C	CIP	Chuck Grebe	Youth's Benefit Elementary School Modernization	Replacement School	Appropriation - \$47,726,754.00 Revised Appropriation - \$48,826,390.58 Encumbered/Expended - \$48,690,909.19 Balance - \$135,481.39	Dec-17	Phase I: Aug-16 Phase II: Oct-17	TBD	Planning Design Procurement Construction-99%	No	Contractors are completing architectural, mechanical and electrical punchlist items. Site work is complete at the new parking lot and the stormwater management features and will be submitting the as-builts to the county for approval.
FM	ASP Aging Schools	Brian McNutt	Aberdeen Middle School	Heating Loop Valve Replacement	Appropriation - \$33,000.00 Revised Appropriation - \$19,775.93 Encumbered/Expended - \$19,775.93 Balance - \$0.00	Aug-18	Aug-18	Sep-18	Planning Design Procurement Construction-100%	Yes	Project is completed. Final invoice has been processed for payment.
FM	CIP	Justin Evans	Abingdon Elementary School	Fire Alarm System	Appropriation - \$312,000.00 Encumbered/Expended - \$257,584.00 Balance - \$54,416.00	Aug-18	Aug-18	TBD	Planning Design Procurement Construction-99%	No	Project is completed. Waiting for final invoices.

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FM	ASP Aging Schools	Reggie Wilkins	C. Milton Wright High School	Auxiliary Gym Bleacher Replacement	Appropriation - \$30,000.00 Encumbered/Expended - \$27,800.00 Balance - \$2,200.00	Aug-18	Aug-18	Aug-18	Planning Design Procurement Construction-100%	Yes	Project is completed.
FM	CIP	Brian McNutt	C. Milton Wright High School	Elevator Replacement	Appropriation - \$213,525.00 Encumbered/Expended - \$213,525.00 Balance - \$0.00	Nov-18	TBD	TBD	Planning Design Procurement Construction-15%	No	HVAC equipment, wiring and sprinkler system installed.
FM	ASP Aging Schools	Reggie Wilkins	Center for Educational Opportunity	Folding Partition Wall Replacement	Appropriation - \$20,000.00 Encumbered/Expended - \$13,430.00 Balance - \$6,570.00	Aug-18	Sep-18	Sep-18	Planning Design Procurement Construction-100%	No	Project is completed.
FM	ASP Aging Schools	Paul Kline	Churchville Elementary School	Sidewalk & Loading Dock Resurfacing	Appropriation - \$90,000.00 Revised Appropriation - \$90,500.00 Encumbered/Expended - \$90,500.00 Balance - \$0.00	Aug-18	Jul-18	Jul-18	Planning Design Procurement Construction-100%	Yes	Project is completed.
FM	Operations	Rich Hanzevack	Edgewood Middle School	Natatorium Ceiling Demo - Paint and Sound Panels	Appropriation - \$310,000.00 Encumbered/Expended - \$261,469.00 Balance - \$48,531.00	Dec-17	Mar-18	Apr-18	Planning Design Procurement Construction-100%	Yes	Project is completed.
FM	Operations	Justin Evans	Emmorton Elementary School	HVAC Controls Replacement	Appropriation - \$168,913.00 Encumbered/Expended - \$168,913.00 Balance - \$0.00	Aug-18	TBD	TBD	Planning Design Procurement Construction-95%	No	Project is nearing completion.
FM	ASP Aging Schools	Brian McNutt	Emmorton Elementary School	Sprinkler Head Replacement	Appropriation - \$30,000.00 Encumbered/Expended - \$28,421.81 Balance - \$1,578.19	Aug-18	Aug-18	Aug-18	Planning Design Procurement Construction-100%	Yes	Project is completed.
FM	CIP	Justin Evans	Edgewood Middle School	Chiller Replacement	Appropriation - \$55,831.00 Encumbered/Expended - \$0.00 Balance - \$55,831.00	Sep-18	Sep-18	TBD	Planning Design Procurement Construction-100%	No	Waiting for final invoice.
FM	ASP Aging Schools	Reggie Wilkins	Magnolia Elementary School	Folding Stage Partition Replacement	Appropriation - \$11,990.00 Encumbered/Expended - \$11,990.00 Balance - \$0.00	Aug-18	Sep-18	Sep-18	Planning Design Procurement Construction-100%	Yes	Project is completed.
FM	ASP Aging Schools	Brian McNutt	Southampton Middle School	Switchgear Replacement	Appropriation - \$110,000.00 Encumbered/Expended - \$0.00 Balance - \$110,000.00	Jul-19	TBD	TBD	Planning - 100%	No	Project has been submitted to state for approval.

NOTES:

Note #1 - For all Systemic renovation projects, including roofs, boilers, chillers, HVAC, and other major repairs and county-funded projects, refer to the Facilities Department project status report.
Note #2 - Balances for projects are not available for transfer until the project is 100% completed and closed out.

LEGEND:

CD - Construction Documents
DD - Design Development
DGS - Department of General Services

FM - Facilities Management Department
FS - Feasibility Study
P&C - Planning and Construction

SD - Schematic Design
SS - Safety and Security Department