

MONTHLY REPORT ON ENROLLMENT

September 30, 2006

| School            | Capacity | *Pre-School | Pre-K | K   | 1   | 2   | 3   | 4   | 5   | 6 | 7 | 8 | 9 | 10 | 11 | 12 | S.E. | Total | Percent |
|-------------------|----------|-------------|-------|-----|-----|-----|-----|-----|-----|---|---|---|---|----|----|----|------|-------|---------|
| Abingdon          | 821      |             |       |     |     |     |     |     |     |   |   |   |   |    |    |    |      |       |         |
| 9/30/2006         |          | 0           | 37    | 125 | 123 | 116 | 130 | 94  | 126 |   |   |   |   |    |    |    |      | 751   |         |
| 9/30/2005         |          | 0           | 40    | 132 | 140 | 151 | 114 | 128 | 117 |   |   |   |   |    |    |    |      | 822   |         |
| Difference        |          | 0           | -3    | -7  | -17 | -35 | 16  | -34 | 9   |   |   |   |   |    |    |    |      | -71   | -8.64%  |
| Bakerfield        | 455      |             |       |     |     |     |     |     |     |   |   |   |   |    |    |    |      |       |         |
| 9/30/2006         |          | 0           | 39    | 63  | 64  | 75  | 64  | 70  | 72  |   |   |   |   |    |    |    |      | 447   |         |
| 9/30/2005         |          | 0           | 39    | 67  | 72  | 66  | 73  | 71  | 75  |   |   |   |   |    |    |    |      | 463   |         |
| Difference        |          | 0           | 0     | -4  | -8  | 9   | -9  | -1  | -3  |   |   |   |   |    |    |    |      | -16   | -3.46%  |
| Bel Air           | 500      |             |       |     |     |     |     |     |     |   |   |   |   |    |    |    |      |       |         |
| 9/30/2006         |          | 0           | 40    | 67  | 74  | 88  | 78  | 77  | 81  |   |   |   |   |    |    |    |      | 505   |         |
| 9/30/2005         |          | 0           | 40    | 78  | 90  | 75  | 74  | 83  | 84  |   |   |   |   |    |    |    |      | 524   |         |
| Difference        |          | 0           | 0     | -11 | -16 | 13  | 4   | -6  | -3  |   |   |   |   |    |    |    |      | -19   | -3.63%  |
| Church Creek      | 790      |             |       |     |     |     |     |     |     |   |   |   |   |    |    |    |      |       |         |
| 9/30/2006         |          | 0           | 40    | 108 | 130 | 111 | 102 | 142 | 122 |   |   |   |   |    |    |    |      | 755   |         |
| 9/30/2005         |          | 0           | 41    | 135 | 114 | 101 | 154 | 118 | 115 |   |   |   |   |    |    |    |      | 778   |         |
| Difference        |          | 0           | -1    | -27 | 16  | 10  | -52 | 24  | 7   |   |   |   |   |    |    |    |      | -23   | -2.96%  |
| Churchville       | 389      |             |       |     |     |     |     |     |     |   |   |   |   |    |    |    |      |       |         |
| 9/30/2006         |          | 0           |       | 61  | 59  | 58  | 60  | 64  | 69  |   |   |   |   |    |    |    |      | 371   |         |
| 9/30/2005         |          | 0           |       | 62  | 58  | 56  | 58  | 75  | 74  |   |   |   |   |    |    |    |      | 383   |         |
| Difference        |          | 0           |       | -1  | 1   | 2   | 2   | -11 | -5  |   |   |   |   |    |    |    |      | -12   | -3.13%  |
| Darlington        | 170      |             |       |     |     |     |     |     |     |   |   |   |   |    |    |    |      |       |         |
| 9/30/2006         |          | 0           | 1     | 29  | 16  | 22  | 20  | 16  | 26  |   |   |   |   |    |    |    |      | 130   |         |
| 9/30/2005         |          | 0           | 3     | 21  | 20  | 25  | 18  | 27  | 25  |   |   |   |   |    |    |    |      | 139   |         |
| Difference        |          | 1           | -2    | 8   | -4  | -3  | 2   | -11 | 1   |   |   |   |   |    |    |    |      | -9    | -6.47%  |
| Deerfield         | 536      |             |       |     |     |     |     |     |     |   |   |   |   |    |    |    |      |       |         |
| 9/30/2006         |          | 0           | 0     | 78  | 97  | 81  | 101 | 103 | 109 |   |   |   |   |    |    |    |      | 569   |         |
| 9/30/2005         |          | 0           | 0     | 86  | 87  | 95  | 110 | 108 | 98  |   |   |   |   |    |    |    |      | 584   |         |
| Difference        |          | 0           | 0     | -8  | 10  | -14 | -9  | -5  | 11  |   |   |   |   |    |    |    |      | -15   | -2.57%  |
| Dublin            | 295      |             |       |     |     |     |     |     |     |   |   |   |   |    |    |    |      |       |         |
| 9/30/2006         |          | 0           | 39    | 38  | 37  | 29  | 36  | 31  | 40  |   |   |   |   |    |    |    |      | 250   |         |
| 9/30/2005         |          | 0           | 36    | 33  | 27  | 32  | 30  | 37  | 44  |   |   |   |   |    |    |    |      | 239   |         |
| Difference        |          | 0           | 3     | 5   | 10  | -3  | 6   | -6  | -4  |   |   |   |   |    |    |    |      | 11    | 4.60%   |
| Edgewood          | 533      |             |       |     |     |     |     |     |     |   |   |   |   |    |    |    |      |       |         |
| 9/30/2006         |          | 10          | 69    | 64  | 61  | 63  | 52  | 50  | 53  |   |   |   |   |    |    |    |      | 422   |         |
| 9/30/2005         |          | 7           | 70    | 68  | 84  | 66  | 49  | 63  | 66  |   |   |   |   |    |    |    |      | 473   |         |
| Difference        |          | 3           | -1    | -4  | -23 | -3  | 3   | -13 | -13 |   |   |   |   |    |    |    |      | -51   | -10.78% |
| Emmorton          | 526      |             |       |     |     |     |     |     |     |   |   |   |   |    |    |    |      |       |         |
| 9/30/2006         |          | 0           |       | 111 | 105 | 105 | 109 | 122 | 101 |   |   |   |   |    |    |    |      | 653   |         |
| 9/30/2005         |          | 0           |       | 94  | 101 | 109 | 113 | 96  | 104 |   |   |   |   |    |    |    |      | 617   |         |
| Difference        |          | 0           |       | 17  | 4   | -4  | -4  | 26  | -3  |   |   |   |   |    |    |    |      | 36    | 5.83%   |
| Forest Hill       | 582      |             |       |     |     |     |     |     |     |   |   |   |   |    |    |    |      |       |         |
| 9/30/2006         |          | 0           |       | 91  | 100 | 98  | 101 | 89  | 106 |   |   |   |   |    |    |    | 0    | 585   |         |
| 9/30/2005         |          | 0           |       | 95  | 98  | 96  | 82  | 107 | 101 |   |   |   |   |    |    |    | 0    | 579   |         |
| Difference        |          | 0           |       | -4  | 2   | 2   | 19  | -18 | 5   |   |   |   |   |    |    |    | 0    | 6     | 1.04%   |
| Forest Lakes      | 546      |             |       |     |     |     |     |     |     |   |   |   |   |    |    |    |      |       |         |
| 9/30/2006         |          | 0           |       | 111 | 121 | 114 | 105 | 127 | 129 |   |   |   |   |    |    |    |      | 707   |         |
| 9/30/2005         |          | 0           |       | 116 | 116 | 106 | 125 | 125 | 126 |   |   |   |   |    |    |    |      | 714   |         |
| Difference        |          | 0           |       | -5  | 5   | 8   | -20 | 2   | 3   |   |   |   |   |    |    |    |      | -7    | -0.98%  |
| Fountain Green    | 549      |             |       |     |     |     |     |     |     |   |   |   |   |    |    |    |      |       |         |
| 9/30/2006         |          | 0           |       | 95  | 108 | 109 | 115 | 115 | 101 |   |   |   |   |    |    |    |      | 643   |         |
| 9/30/2005         |          | 0           |       | 107 | 105 | 115 | 116 | 103 | 118 |   |   |   |   |    |    |    |      | 664   |         |
| Difference        |          | 0           |       | -12 | 3   | -6  | -1  | 12  | -17 |   |   |   |   |    |    |    |      | -21   | -3.16%  |
| Lisby-Hillsdale   | 432      |             |       |     |     |     |     |     |     |   |   |   |   |    |    |    |      |       |         |
| 9/30/2006         |          |             | 40    | 45  | 50  | 48  | 62  | 39  | 49  |   |   |   |   |    |    |    |      | 333   |         |
| 9/30/2005         |          |             | 36    | 52  | 47  | 57  | 41  | 49  | 65  |   |   |   |   |    |    |    |      | 347   |         |
| Difference        |          |             | 4     | -7  | 3   | -9  | 21  | -10 | -16 |   |   |   |   |    |    |    |      | -14   | -4.03%  |
| Hall's Cross Rds. | 518      |             |       |     |     |     |     |     |     |   |   |   |   |    |    |    |      |       |         |
| 9/30/2006         |          | 4           | 56    | 60  | 63  | 58  | 61  | 67  | 46  |   |   |   |   |    |    |    |      | 415   |         |
| 9/30/2005         |          | 7           | 34    | 57  | 47  | 63  | 73  | 47  | 55  |   |   |   |   |    |    |    |      | 383   |         |
| Difference        |          | -3          | 22    | 3   | 16  | -5  | -12 | 20  | -9  |   |   |   |   |    |    |    |      | 32    | 8.36%   |

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| School           | Capacity | *Pre-School | Pre-K | K   | 1   | 2   | 3   | 4   | 5   | 6 | 7 | 8 | 9 | 10 | 11 | 12 | S.E. | Total | Percent |
|------------------|----------|-------------|-------|-----|-----|-----|-----|-----|-----|---|---|---|---|----|----|----|------|-------|---------|
| Havre de Grace   | 576      |             |       |     |     |     |     |     |     |   |   |   |   |    |    |    |      |       |         |
| 9/30/2006        |          | 0           | 40    | 45  | 51  | 47  | 53  | 63  | 69  |   |   |   |   |    |    |    | 0    | 368   |         |
| 9/30/2005        |          | 0           | 40    | 58  | 54  | 61  | 54  | 68  | 78  |   |   |   |   |    |    |    | 0    | 413   |         |
| Difference       |          | 0           | 0     | -13 | -3  | -14 | -1  | -5  | -9  |   |   |   |   |    |    |    | 0    | -45   | -10.90% |
| Hickory          | 638      |             |       |     |     |     |     |     |     |   |   |   |   |    |    |    |      |       |         |
| 9/30/2006        |          | 5           | 6     | 82  | 122 | 117 | 116 | 107 | 109 |   |   |   |   |    |    |    | 0    | 664   |         |
| 9/30/2005        |          | 4           | 8     | 114 | 111 | 118 | 99  | 105 | 137 |   |   |   |   |    |    |    | 0    | 696   |         |
| Difference       |          | 1           | -2    | -32 | 11  | -1  | 17  | 2   | -28 |   |   |   |   |    |    |    | 0    | -32   | -4.60%  |
| Homestead/Wkfld. | 887      |             |       |     |     |     |     |     |     |   |   |   |   |    |    |    |      |       |         |
| 9/30/2006        |          | 11          | 36    | 146 | 150 | 128 | 147 | 157 | 159 |   |   |   |   |    |    |    |      | 934   |         |
| 9/30/2005        |          | 11          | 30    | 154 | 127 | 145 | 161 | 150 | 180 |   |   |   |   |    |    |    |      | 958   |         |
| Difference       |          | 0           | 6     | -8  | 23  | -17 | -14 | 7   | -21 |   |   |   |   |    |    |    |      | -24   | -2.51%  |
| Jarrettsville    | 524      |             |       |     |     |     |     |     |     |   |   |   |   |    |    |    |      |       |         |
| 9/30/2006        |          | 3           | 10    | 59  | 55  | 67  | 66  | 87  | 76  |   |   |   |   |    |    |    |      | 423   |         |
| 9/30/2005        |          | 5           | 8     | 58  | 67  | 68  | 90  | 74  | 85  |   |   |   |   |    |    |    |      | 455   |         |
| Difference       |          | -2          | 2     | 1   | -12 | -1  | -24 | 13  | -9  |   |   |   |   |    |    |    |      | -32   | -7.03%  |
| Joppatowne       | 485      |             |       |     |     |     |     |     |     |   |   |   |   |    |    |    |      |       |         |
| 9/30/2006        |          | 0           | 39    | 73  | 73  | 74  | 93  | 73  | 97  |   |   |   |   |    |    |    | 0    | 522   |         |
| 9/30/2005        |          | 0           | 40    | 85  | 75  | 93  | 79  | 104 | 105 |   |   |   |   |    |    |    | 0    | 581   |         |
| Difference       |          | 0           | -1    | -12 | -2  | -19 | 14  | -31 | -8  |   |   |   |   |    |    |    | 0    | -59   | -10.15% |
| Magnolia         | 474      |             |       |     |     |     |     |     |     |   |   |   |   |    |    |    |      |       |         |
| 9/30/2006        |          |             | 40    | 80  | 81  | 79  | 70  | 81  | 81  |   |   |   |   |    |    |    |      | 512   |         |
| 9/30/2005        |          |             | 40    | 89  | 70  | 79  | 81  | 82  | 74  |   |   |   |   |    |    |    |      | 515   |         |
| Difference       |          |             | 0     | -9  | 11  | 0   | -11 | -1  | 7   |   |   |   |   |    |    |    |      | -3    | -0.58%  |
| Meadowvale       | 568      |             |       |     |     |     |     |     |     |   |   |   |   |    |    |    |      |       |         |
| 9/30/2006        |          |             | 40    | 81  | 100 | 73  | 90  | 99  | 88  |   |   |   |   |    |    |    |      | 571   |         |
| 9/30/2005        |          |             | 40    | 95  | 77  | 97  | 103 | 93  | 98  |   |   |   |   |    |    |    |      | 603   |         |
| Difference       |          |             | 0     | -14 | 23  | -24 | -13 | 6   | -10 |   |   |   |   |    |    |    |      | -32   | -5.31%  |
| Norrisville      | 252      |             |       |     |     |     |     |     |     |   |   |   |   |    |    |    |      |       |         |
| 9/30/2006        |          |             | 0     | 29  | 39  | 31  | 34  | 46  | 42  |   |   |   |   |    |    |    |      | 221   |         |
| 9/30/2005        |          |             | 0     | 38  | 31  | 29  | 45  | 38  | 26  |   |   |   |   |    |    |    |      | 207   |         |
| Difference       |          |             | 0     | -9  | 8   | 2   | -11 | 8   | 16  |   |   |   |   |    |    |    |      | 14    | 6.76%   |
| North Bend       | 514      |             |       |     |     |     |     |     |     |   |   |   |   |    |    |    |      |       |         |
| 9/30/2006        |          | 0           | 0     | 61  | 65  | 69  | 70  | 77  | 86  |   |   |   |   |    |    |    |      | 428   |         |
| 9/30/2005        |          | 0           | 0     | 62  | 65  | 70  | 80  | 86  | 86  |   |   |   |   |    |    |    |      | 449   |         |
| Difference       |          | 0           | 0     | -1  | 0   | -1  | -10 | -9  | 0   |   |   |   |   |    |    |    |      | -21   | -4.68%  |
| North Harford    | 482      |             |       |     |     |     |     |     |     |   |   |   |   |    |    |    |      |       |         |
| 9/30/2006        |          | 0           | 40    | 57  | 81  | 81  | 75  | 85  | 99  |   |   |   |   |    |    |    |      | 518   |         |
| 9/30/2005        |          | 0           | 40    | 76  | 84  | 69  | 89  | 97  | 96  |   |   |   |   |    |    |    |      | 551   |         |
| Difference       |          | 0           | 0     | -19 | -3  | 12  | -14 | -12 | 3   |   |   |   |   |    |    |    |      | -33   | -5.99%  |
| Prospect Mill    | 706      |             |       |     |     |     |     |     |     |   |   |   |   |    |    |    |      |       |         |
| 9/30/2006        |          | 0           | 39    | 152 | 168 | 153 | 163 | 162 | 171 |   |   |   |   |    |    |    |      | 1008  |         |
| 9/30/2005        |          | 0           | 40    | 142 | 157 | 152 | 161 | 167 | 157 |   |   |   |   |    |    |    |      | 976   |         |
| Difference       |          | 0           | -1    | 10  | 11  | 1   | 2   | -5  | 14  |   |   |   |   |    |    |    |      | 32    | 3.28%   |
| Ring Factory     | 549      |             |       |     |     |     |     |     |     |   |   |   |   |    |    |    |      |       |         |
| 9/30/2006        |          |             | 0     | 61  | 95  | 93  | 89  | 99  | 93  |   |   |   |   |    |    |    |      | 530   |         |
| 9/30/2005        |          |             | 0     | 80  | 91  | 84  | 100 | 87  | 99  |   |   |   |   |    |    |    |      | 541   |         |
| Difference       |          |             | 0     | -19 | 4   | 9   | -11 | 12  | -6  |   |   |   |   |    |    |    |      | -11   | -2.03%  |
| Riverside        | 546      |             |       |     |     |     |     |     |     |   |   |   |   |    |    |    |      |       |         |
| 9/30/2006        |          | 0           | 40    | 77  | 75  | 77  | 91  | 97  | 111 |   |   |   |   |    |    |    |      | 568   |         |
| 9/30/2005        |          | 0           | 40    | 77  | 75  | 84  | 95  | 102 | 81  |   |   |   |   |    |    |    |      | 554   |         |
| Difference       |          | 0           | 0     | 0   | 0   | -7  | -4  | -5  | 30  |   |   |   |   |    |    |    |      | 14    | 2.53%   |
| Roye-Wms.        | 629      |             |       |     |     |     |     |     |     |   |   |   |   |    |    |    |      |       |         |
| 9/30/2006        |          |             | 40    | 76  | 85  | 96  | 92  | 89  | 68  |   |   |   |   |    |    |    |      | 546   |         |
| 9/30/2005        |          |             | 40    | 84  | 93  | 99  | 99  | 85  | 77  |   |   |   |   |    |    |    |      | 577   |         |
| Difference       |          |             | 0     | -8  | -8  | -3  | -7  | 4   | -9  |   |   |   |   |    |    |    |      | -31   | -5.37%  |
| William Paca     | 940      |             |       |     |     |     |     |     |     |   |   |   |   |    |    |    |      |       |         |
| 9/30/2006        |          | 22          | 70    | 167 | 167 | 146 | 168 | 153 | 151 |   |   |   |   |    |    |    |      | 1044  |         |
| 9/30/2005        |          | 32          | 80    | 172 | 159 | 170 | 152 | 150 | 137 |   |   |   |   |    |    |    |      | 1052  |         |
| Difference       |          | -10         | -10   | -5  | 8   | -24 | 16  | 3   | 14  |   |   |   |   |    |    |    |      | -8    | -0.76%  |

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| School           | Capacity | *Pre-School | Pre-K | K    | 1    | 2    | 3    | 4    | 5    | 6    | 7    | 8    | 9   | 10  | 11  | 12  | S.E. | Total | Percent |
|------------------|----------|-------------|-------|------|------|------|------|------|------|------|------|------|-----|-----|-----|-----|------|-------|---------|
| William S. James | 524      |             |       |      |      |      |      |      |      |      |      |      |     |     |     |     |      |       |         |
| 9/30/2006        |          | 0           | 40    | 77   | 66   | 73   | 81   | 75   | 84   |      |      |      |     |     |     |     |      | 496   |         |
| 9/30/2005        |          | 0           | 40    | 69   | 72   | 89   | 65   | 80   | 83   |      |      |      |     |     |     |     |      | 498   |         |
| Difference       |          | 0           | 0     | 8    | -6   | -16  | 16   | -5   | 1    |      |      |      |     |     |     |     |      | -2    | -0.40%  |
| Youth's Benefit  | 870      |             |       |      |      |      |      |      |      |      |      |      |     |     |     |     |      |       |         |
| 9/30/2006        |          |             | 0     | 142  | 168  | 177  | 200  | 191  | 166  |      |      |      |     |     |     |     |      | 1044  |         |
| 9/30/2005        |          |             | 0     | 155  | 164  | 187  | 181  | 166  | 176  |      |      |      |     |     |     |     |      | 1029  |         |
| Difference       |          |             | 0     | -13  | 4    | -10  | 19   | 25   | -10  |      |      |      |     |     |     |     |      | 15    | 1.46%   |
| Total Elementary |          |             |       |      |      |      |      |      |      |      |      |      |     |     |     |     |      |       |         |
| 9/30/2006        |          | 55          | 841   | 2611 | 2849 | 2756 | 2894 | 2947 | 2980 |      |      |      |     |     |     |     | 0    | 17933 |         |
| 9/30/2005        |          | 66          | 825   | 2811 | 2778 | 2907 | 2964 | 2971 | 3042 |      |      |      |     |     |     |     | 0    | 18364 |         |
| Difference       |          | -11         | 16    | -200 | 71   | -151 | -70  | -24  | -62  |      |      |      |     |     |     |     | 0    | -431  | -2.35%  |
| Aberdeen         | 1656     |             |       |      |      |      |      |      |      |      |      |      |     |     |     |     |      |       |         |
| 9/30/2006        |          |             |       |      |      |      |      |      |      | 374  | 415  | 418  |     |     |     |     |      | 1207  |         |
| 9/30/2005        |          |             |       |      |      |      |      |      |      | 427  | 427  | 393  |     |     |     |     |      | 1247  |         |
| Difference       |          |             |       |      |      |      |      |      |      | -53  | -12  | 25   |     |     |     |     |      | -40   | -3.21%  |
| Bel Air          | 1316     |             |       |      |      |      |      |      |      |      |      |      |     |     |     |     |      |       |         |
| 9/30/2006        |          |             |       |      |      |      |      |      |      | 481  | 483  | 439  |     |     |     |     |      | 1403  |         |
| 9/30/2005        |          |             |       |      |      |      |      |      |      | 489  | 426  | 519  |     |     |     |     |      | 1434  |         |
| Difference       |          |             |       |      |      |      |      |      |      | -8   | 57   | -80  |     |     |     |     |      | -31   | -2.16%  |
| Edgewood         | 1338     |             |       |      |      |      |      |      |      |      |      |      |     |     |     |     |      |       |         |
| 9/30/2006        |          |             |       |      |      |      |      |      |      | 372  | 401  | 391  |     |     |     |     |      | 1164  |         |
| 9/30/2005        |          |             |       |      |      |      |      |      |      | 403  | 378  | 435  |     |     |     |     |      | 1216  |         |
| Difference       |          |             |       |      |      |      |      |      |      | -31  | 23   | -44  |     |     |     |     |      | -52   | -4.28%  |
| Fallston         | 1116     |             |       |      |      |      |      |      |      |      |      |      |     |     |     |     |      |       |         |
| 9/30/2006        |          |             |       |      |      |      |      |      |      | 387  | 405  | 388  |     |     |     |     |      | 1180  |         |
| 9/30/2005        |          |             |       |      |      |      |      |      |      | 393  | 392  | 427  |     |     |     |     |      | 1212  |         |
| Difference       |          |             |       |      |      |      |      |      |      | -6   | 13   | -39  |     |     |     |     |      | -32   | -2.64%  |
| Havre de Grace   | 785      |             |       |      |      |      |      |      |      |      |      |      |     |     |     |     |      |       |         |
| 9/30/2006        |          |             |       |      |      |      |      |      |      | 208  | 200  | 191  |     |     |     |     |      | 599   |         |
| 9/30/2005        |          |             |       |      |      |      |      |      |      | 209  | 190  | 190  |     |     |     |     |      | 589   |         |
| Difference       |          |             |       |      |      |      |      |      |      | -1   | 10   | 1    |     |     |     |     |      | 10    | 1.70%   |
| Magnolia         | 1030     |             |       |      |      |      |      |      |      |      |      |      |     |     |     |     |      |       |         |
| 9/30/2006        |          |             |       |      |      |      |      |      |      | 269  | 312  | 288  |     |     |     |     |      | 869   |         |
| 9/30/2005        |          |             |       |      |      |      |      |      |      | 327  | 303  | 286  |     |     |     |     |      | 916   |         |
| Difference       |          |             |       |      |      |      |      |      |      | -58  | 9    | 2    |     |     |     |     |      | -47   | -5.13%  |
| North Harford    | 1241     |             |       |      |      |      |      |      |      |      |      |      |     |     |     |     |      |       |         |
| 9/30/2006        |          |             |       |      |      |      |      |      |      | 363  | 367  | 355  |     |     |     |     |      | 1085  |         |
| 9/30/2005        |          |             |       |      |      |      |      |      |      | 375  | 351  | 397  |     |     |     |     |      | 1123  |         |
| Difference       |          |             |       |      |      |      |      |      |      | -12  | 16   | -42  |     |     |     |     |      | -38   | -3.38%  |
| Southampton      | 1530     |             |       |      |      |      |      |      |      |      |      |      |     |     |     |     |      |       |         |
| 9/30/2006        |          |             |       |      |      |      |      |      |      | 541  | 465  | 543  |     |     |     |     |      | 1549  |         |
| 9/30/2005        |          |             |       |      |      |      |      |      |      | 467  | 537  | 531  |     |     |     |     |      | 1535  |         |
| Difference       |          |             |       |      |      |      |      |      |      | 74   | -72  | 12   |     |     |     |     |      | 14    | 0.91%   |
| Total Middle     |          |             |       |      |      |      |      |      |      |      |      |      |     |     |     |     |      |       |         |
| 9/30/2006        |          |             |       |      |      |      |      |      |      | 2995 | 3048 | 3013 |     |     |     |     |      | 9056  |         |
| 9/30/2005        |          |             |       |      |      |      |      |      |      | 3090 | 3004 | 3178 |     |     |     |     |      | 9272  |         |
| Difference       |          |             |       |      |      |      |      |      |      | -95  | 44   | -165 |     |     |     |     |      | -216  | -2.33%  |
| Aberdeen         | 1360     |             |       |      |      |      |      |      |      |      |      |      |     |     |     |     |      |       |         |
| 9/30/2006        |          |             |       |      |      |      |      |      |      |      |      |      | 482 | 444 | 357 | 306 |      | 1589  |         |
| 9/30/2005        |          |             |       |      |      |      |      |      |      |      |      |      | 526 | 418 | 312 | 287 |      | 1543  |         |
| Difference       |          |             |       |      |      |      |      |      |      |      |      |      | -44 | 26  | 45  | 19  |      | 46    | 2.98%   |
| Bel Air          | 1423     |             |       |      |      |      |      |      |      |      |      |      |     |     |     |     |      |       |         |
| 9/30/2006        |          |             |       |      |      |      |      |      |      |      |      |      | 467 | 406 | 408 | 402 |      | 1683  |         |
| 9/30/2005        |          |             |       |      |      |      |      |      |      |      |      |      | 436 | 411 | 408 | 384 |      | 1639  |         |
| Difference       |          |             |       |      |      |      |      |      |      |      |      |      | 31  | -5  | 0   | 18  |      | 44    | 2.68%   |
| C. M. Wright     | 1666     |             |       |      |      |      |      |      |      |      |      |      |     |     |     |     |      |       |         |
| 9/30/2006        |          |             |       |      |      |      |      |      |      |      |      |      | 469 | 442 | 492 | 447 | 0    | 1850  |         |
| 9/30/2005        |          |             |       |      |      |      |      |      |      |      |      |      | 435 | 499 | 463 | 437 | 0    | 1834  |         |
| Difference       |          |             |       |      |      |      |      |      |      |      |      |      | 34  | -57 | 29  | 10  | 0    | 16    | 0.87%   |

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| School          | Capacity | *Pre-School | Pre-K      | K           | 1           | 2           | 3           | 4           | 5           | 6           | 7           | 8           | 9           | 10          | 11          | 12          | S.E.       | Total        | Percent    |       |
|-----------------|----------|-------------|------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------------|--------------|------------|-------|
| Edgewood        | 1379     |             |            |             |             |             |             |             |             |             |             |             |             |             |             |             |            |              |            |       |
| 9/30/2006       |          |             |            |             |             |             |             |             |             |             |             |             | 411         | 295         | 272         | 283         |            | 1261         |            |       |
| 9/30/2005       |          |             |            |             |             |             |             |             |             |             |             |             | <u>405</u>  | <u>332</u>  | <u>280</u>  | <u>299</u>  |            | <u>1316</u>  |            |       |
| Difference      |          |             |            |             |             |             |             |             |             |             |             |             | 6           | -37         | -8          | -16         |            | -55          | -4.18%     |       |
| Fallston        | 1529     |             |            |             |             |             |             |             |             |             |             |             |             |             |             |             |            |              |            |       |
| 9/30/2006       |          |             |            |             |             |             |             |             |             |             |             |             | 391         | 415         | 377         | 423         | 0          | 1606         |            |       |
| 9/30/2005       |          |             |            |             |             |             |             |             |             |             |             |             | <u>446</u>  | <u>390</u>  | <u>424</u>  | <u>383</u>  | <u>0</u>   | <u>1643</u>  |            |       |
| Difference      |          |             |            |             |             |             |             |             |             |             |             |             | -55         | 25          | -47         | 40          | 0          | -37          | -2.25%     |       |
| Harford Tech    | 965      |             |            |             |             |             |             |             |             |             |             |             |             |             |             |             |            |              |            |       |
| 9/30/2006       |          |             |            |             |             |             |             |             |             |             |             |             | 275         | 274         | 268         | 239         |            | 1056         |            |       |
| 9/30/2005       |          |             |            |             |             |             |             |             |             |             |             |             | <u>281</u>  | <u>274</u>  | <u>243</u>  | <u>254</u>  |            | <u>1052</u>  |            |       |
| Difference      |          |             |            |             |             |             |             |             |             |             |             |             | -6          | 0           | 25          | -15         |            | 4            | 0.38%      |       |
| Havre de Grace  | 849      |             |            |             |             |             |             |             |             |             |             |             |             |             |             |             |            |              |            |       |
| 9/30/2006       |          |             |            |             |             |             |             |             |             |             |             |             | 203         | 193         | 169         | 152         | 0          | 717          |            |       |
| 9/30/2005       |          |             |            |             |             |             |             |             |             |             |             |             | <u>243</u>  | <u>191</u>  | <u>153</u>  | <u>134</u>  | <u>0</u>   | <u>721</u>   |            |       |
| Difference      |          |             |            |             |             |             |             |             |             |             |             |             | -40         | 2           | 16          | 18          | 0          | -4           | -0.55%     |       |
| Joppatowne      | 1115     |             |            |             |             |             |             |             |             |             |             |             |             |             |             |             |            |              |            |       |
| 9/30/2006       |          |             |            |             |             |             |             |             |             |             |             |             | 303         | 270         | 249         | 241         | 0          | 1063         |            |       |
| 9/30/2005       |          |             |            |             |             |             |             |             |             |             |             |             | <u>333</u>  | <u>289</u>  | <u>253</u>  | <u>243</u>  | <u>0</u>   | <u>1118</u>  |            |       |
| Difference      |          |             |            |             |             |             |             |             |             |             |             |             | -30         | -19         | -4          | -2          | 0          | -55          | -4.92%     |       |
| North Harford   | 1454     |             |            |             |             |             |             |             |             |             |             |             |             |             |             |             |            |              |            |       |
| 9/30/2006       |          |             |            |             |             |             |             |             |             |             |             |             | 360         | 340         | 373         | 364         |            | 1437         |            |       |
| 9/30/2005       |          |             |            |             |             |             |             |             |             |             |             |             | <u>368</u>  | <u>388</u>  | <u>371</u>  | <u>318</u>  |            | <u>1445</u>  |            |       |
| Difference      |          |             |            |             |             |             |             |             |             |             |             |             | -8          | -48         | 2           | 46          |            | -8           | -0.55%     |       |
| Total High      |          |             |            |             |             |             |             |             |             |             |             |             |             |             |             |             |            |              |            |       |
| 9/30/2006       |          |             |            |             |             |             |             |             |             |             |             |             | 3361        | 3079        | 2965        | 2857        | 0          | 12262        |            |       |
| 9/30/2005       |          |             |            |             |             |             |             |             |             |             |             |             | <u>3473</u> | <u>3192</u> | <u>2907</u> | <u>2739</u> | <u>0</u>   | <u>12311</u> |            |       |
| Difference      |          |             |            |             |             |             |             |             |             |             |             |             | -112        | -113        | 58          | 118         | 0          | -49          | -0.40%     |       |
| Alternative Ed. |          |             |            |             |             |             |             |             |             |             |             |             |             |             |             |             |            |              |            |       |
| 9/30/2006       |          |             |            |             |             |             |             |             |             | 0           | 4           | 16          | 31          | 28          | 30          | 30          |            | 139          |            |       |
| 9/30/2005       |          |             |            |             |             |             |             |             |             | <u>0</u>    | <u>6</u>    | <u>11</u>   | <u>35</u>   | <u>28</u>   | <u>24</u>   | <u>9</u>    |            | <u>113</u>   |            |       |
| Difference      |          |             |            |             |             |             |             |             |             | 0           | -2          | 5           | -4          | 0           | 6           | 21          |            | 26           |            |       |
| RAACS           |          |             |            |             |             |             |             |             |             |             |             |             |             |             |             |             |            |              |            |       |
| 9/30/2006       |          |             |            |             |             |             |             |             |             |             |             |             | 11          | 10          |             |             |            | 21           |            |       |
| 9/30/2005       |          |             |            |             |             |             |             |             |             |             |             |             | <u>0</u>    | <u>0</u>    |             |             |            | <u>0</u>     |            |       |
| Difference      |          |             |            |             |             |             |             |             |             |             |             |             | 11          | 10          |             |             |            | 21           |            |       |
| John Archer     | 264      |             |            |             |             |             |             |             |             |             |             |             |             |             |             |             |            |              |            |       |
| 9/30/2006       |          | 0           |            |             |             |             |             |             |             |             |             |             |             |             |             |             |            | 160          | 160        |       |
| 9/30/2005       |          | <u>0</u>    |            |             |             |             |             |             |             |             |             |             |             |             |             |             |            | <u>152</u>   | <u>152</u> |       |
| Difference      |          | 0           |            |             |             |             |             |             |             |             |             |             |             |             |             |             |            | 8            | 8          | 5.26% |
| GRAND TOTAL     |          |             |            |             |             |             |             |             |             |             |             |             |             |             |             |             |            |              |            |       |
| 9/30/2006       |          | 55          | 841        | 2611        | 2849        | 2756        | 2894        | 2947        | 2980        | 2995        | 3052        | 3040        | 3402        | 3107        | 2995        | 2887        | 160        | 39571        |            |       |
| 9/30/2005       |          | <u>66</u>   | <u>825</u> | <u>2811</u> | <u>2778</u> | <u>2907</u> | <u>2964</u> | <u>2971</u> | <u>3042</u> | <u>3090</u> | <u>3010</u> | <u>3189</u> | <u>3508</u> | <u>3220</u> | <u>2931</u> | <u>2748</u> | <u>152</u> | <u>40212</u> |            |       |
| Difference      |          | -11         | 16         | -200        | 71          | -151        | -70         | -24         | -62         | -95         | 42          | -149        | -106        | -113        | 64          | 139         | 8          | -641         | -1.59%     |       |
| 9/30/2005       |          | 66          | 825        | 2811        | 2778        | 2907        | 2964        | 2971        | 3042        | 3090        | 3010        | 3189        | 3508        | 3220        | 2931        | 2748        | 152        | 40212        |            |       |
| 9/30/2004       |          | <u>83</u>   | <u>849</u> | <u>2653</u> | <u>2908</u> | <u>2953</u> | <u>2937</u> | <u>3006</u> | <u>3139</u> | <u>2983</u> | <u>3137</u> | <u>3249</u> | <u>3640</u> | <u>3071</u> | <u>2825</u> | <u>2703</u> | <u>158</u> | <u>40294</u> |            |       |
| Difference      |          | -17         | -24        | 158         | -130        | -46         | 27          | -35         | -97         | 107         | -127        | -60         | -132        | 149         | 106         | 45          | -6         | -82          | -0.20%     |       |