

**HARFORD COUNTY PUBLIC SCHOOLS 2023 - 2030 CAPACITY, ENROLLMENT, AND PROJECTIONS**

September 30, 2023 - Preliminary Data

For planning purposes only

ELEMENTARY SCHOOLS		ACTUAL ENROLLMENT			PROJECTIONS																				
SCHOOL NAME	CAP	2023			2024			2025			2026			2027			2028			2029			2030		
		ENR	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)
Abingdon <sup>2</sup>	863	674	78%	(189)	669	78%	(194)	649	75%	(214)	644	75%	(219)	639	74%	(224)	632	73%	(231)	635	74%	(228)	633	73%	(230)
Bakerfield <sup>1</sup>	500	452	90%	(48)	477	95%	(23)	502	100%	2	522	104%	22	542	108%	42	557	111%	57	572	114%	72	582	116%	82
Bel Air <sup>2</sup>	486	514	106%	28	505	104%	19	510	105%	24	510	105%	24	514	106%	28	519	107%	33	521	107%	35	523	108%	37
Church Creek <sup>2</sup>	819	722	88%	(97)	732	89%	(87)	741	90%	(78)	750	92%	(69)	759	93%	(60)	768	94%	(51)	777	95%	(42)	785	96%	(34)
Churchville <sup>1</sup>	411	376	91%	(35)	373	91%	(38)	369	90%	(42)	370	90%	(41)	365	89%	(46)	356	87%	(55)	360	88%	(51)	358	87%	(53)
Darlington	157	92	59%	(65)	87	55%	(70)	90	57%	(67)	94	60%	(63)	91	58%	(66)	92	59%	(65)	93	59%	(64)	94	60%	(63)
Deerfield <sup>1</sup>	788	714	91%	(74)	728	92%	(60)	733	93%	(55)	723	92%	(65)	718	91%	(70)	718	91%	(70)	728	92%	(60)	723	92%	(65)
Dublin <sup>2</sup>	294	216	73%	(78)	212	72%	(82)	209	71%	(85)	209	71%	(85)	209	71%	(85)	210	71%	(84)	210	71%	(84)	209	71%	(85)
Edgewood <sup>2</sup>	461	415	90%	(46)	425	92%	(36)	421	91%	(40)	419	91%	(42)	402	87%	(59)	409	89%	(52)	408	89%	(53)	407	88%	(54)
Emmorton	570	556	98%	(14)	596	105%	26	591	104%	21	598	105%	28	606	106%	36	601	105%	31	601	105%	31	599	105%	29
Forest Hill	530	475	90%	(55)	465	88%	(65)	471	89%	(59)	462	87%	(68)	449	85%	(81)	454	86%	(76)	457	86%	(73)	454	86%	(76)
Forest Lakes	530	420	79%	(110)	450	85%	(80)	411	78%	(119)	403	76%	(127)	390	74%	(140)	402	76%	(128)	406	77%	(124)	402	76%	(128)
Fountain Green <sup>1</sup>	548	456	83%	(92)	456	83%	(92)	466	85%	(82)	456	83%	(92)	458	84%	(90)	460	84%	(88)	456	83%	(92)	455	83%	(93)
G. Lisby at Hillsdale <sup>1</sup>	473	516	109%	43	523	111%	50	528	112%	55	531	112%	58	534	113%	61	537	114%	64	540	114%	67	548	116%	75
Hall's Cross Roads <sup>1</sup>	552	443	80%	(109)	442	80%	(110)	446	81%	(106)	452	82%	(100)	442	80%	(110)	445	81%	(107)	437	79%	(115)	438	79%	(114)
Havre de Grace <sup>1</sup>	542	603	111%	61	620	114%	78	636	117%	94	646	119%	104	664	123%	122	669	123%	127	673	124%	131	676	125%	134
Hickory	668	664	99%	(4)	674	101%	6	684	102%	16	692	104%	24	698	104%	30	702	105%	34	704	105%	36	704	105%	36
Homestead/Wakefield <sup>2</sup>	920	1,057	115%	137	1,062	115%	142	1,067	116%	147	1,072	117%	152	1,077	117%	157	1,082	118%	162	1,087	118%	167	1,092	119%	172
Jarrettsville	525	476	91%	(49)	473	90%	(52)	477	91%	(48)	479	91%	(46)	478	91%	(47)	474	90%	(51)	478	91%	(47)	476	91%	(49)
Joppatowne <sup>1</sup>	663	495	75%	(168)	511	77%	(152)	512	77%	(151)	511	77%	(152)	513	77%	(150)	504	76%	(159)	514	78%	(149)	512	77%	(151)
Magnolia <sup>1</sup>	561	527	94%	(34)	530	94%	(31)	530	94%	(31)	530	94%	(31)	522	93%	(39)	513	91%	(48)	525	94%	(36)	519	93%	(42)
Meadowvale <sup>1</sup>	568	544	96%	(24)	540	95%	(28)	548	96%	(20)	553	97%	(15)	557	98%	(11)	560	99%	(8)	563	99%	(5)	566	100%	(2)
Norrisville	274	213	78%	(61)	221	81%	(53)	220	80%	(54)	222	81%	(52)	212	77%	(62)	206	75%	(68)	204	74%	(70)	203	74%	(71)
North Bend <sup>1</sup>	498	448	90%	(50)	469	94%	(29)	455	91%	(43)	472	95%	(26)	454	91%	(44)	468	94%	(30)	460	92%	(38)	459	92%	(39)
North Harford <sup>1</sup>	500	404	81%	(96)	423	85%	(77)	424	85%	(76)	420	84%	(80)	411	82%	(89)	402	80%	(98)	405	81%	(95)	403	81%	(97)
Old Post <sup>1</sup>	984	892	91%	(92)	894	91%	(90)	896	91%	(88)	898	91%	(86)	900	91%	(84)	902	92%	(82)	904	92%	(80)	906	92%	(78)
Prospect Mill <sup>2</sup>	611	592	97%	(19)	596	98%	(15)	600	98%	(11)	604	99%	(7)	608	100%	(3)	612	100%	1	616	101%	5	620	101%	9
Red Pump	737	753	102%	16	744	101%	7	750	102%	13	758	103%	21	768	104%	31	776	105%	39	782	106%	45	786	107%	49
Ring Factory	548	544	99%	(4)	545	99%	(3)	548	100%	0	551	101%	3	554	101%	6	557	102%	9	560	102%	12	563	103%	15
Riverside <sup>1</sup>	588	465	79%	(123)	487	83%	(101)	508	86%	(80)	523	89%	(65)	533	91%	(55)	542	92%	(46)	550	94%	(38)	557	95%	(31)
Roye-Williams <sup>1</sup>	703	449	64%	(254)	456	65%	(247)	463	66%	(240)	470	67%	(233)	477	68%	(226)	484	69%	(219)	491	70%	(212)	498	71%	(205)
Wm S. James	521	475	91%	(46)	477	92%	(44)	479	92%	(42)	481	92%	(40)	483	93%	(38)	485	93%	(36)	487	93%	(34)	489	94%	(32)
Youth's Benefit	1,120	1,114	99%	(6)	1,132	101%	12	1,142	102%	22	1,152	103%	32	1,160	104%	40	1,168	104%	48	1,174	105%	54	1,180	105%	60
<b>TOTALS<sup>3</sup>:</b>	<b>19,513</b>	<b>17,756</b>	<b>91%</b>	<b>(1,757)</b>	<b>17,994</b>	<b>92%</b>	<b>(1,519)</b>	<b>18,076</b>	<b>93%</b>	<b>(1,437)</b>	<b>18,177</b>	<b>93%</b>	<b>(1,336)</b>	<b>18,187</b>	<b>93%</b>	<b>(1,326)</b>	<b>18,266</b>	<b>94%</b>	<b>(1,247)</b>	<b>18,378</b>	<b>94%</b>	<b>(1,135)</b>	<b>18,419</b>	<b>94%</b>	<b>(1,094)</b>

<sup>1</sup> Full-day Prekindergarten

<sup>2</sup> Half-day Prekindergarten

<sup>3</sup> TOTAL % Capacity = (Total Projection/Total Capacity)\*100.

**HARFORD COUNTY PUBLIC SCHOOLS 2023 - 2030 CAPACITY, ENROLLMENT, AND PROJECTIONS**

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MIDDLE SCHOOLS		ACTUAL ENROLLMENT				PROJECTIONS																			
SCHOOL NAME	CAP	2023			2024			2025			2026			2027			2028			2029			2030		
		ENR	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)
Aberdeen	1,624	1,058	65%	(566)	1,086	67%	(538)	1,111	68%	(513)	1,136	70%	(488)	1,156	71%	(468)	1,171	72%	(453)	1,181	73%	(443)	1,191	73%	(433)
Bel Air	1,243	1,080	87%	(163)	1,088	88%	(155)	1,099	88%	(144)	1,092	88%	(151)	1,096	88%	(147)	1,100	88%	(143)	1,104	89%	(139)	1,108	89%	(135)
Edgewood	1,295	994	77%	(301)	965	75%	(330)	961	74%	(334)	981	76%	(314)	1,018	79%	(277)	1,002	77%	(293)	988	76%	(307)	979	76%	(316)
Fallston	1,104	1,060	96%	(44)	1,098	99%	(6)	1,132	103%	28	1,158	105%	54	1,177	107%	73	1,190	108%	86	1,201	109%	97	1,211	110%	107
Magnolia	1,028	724	70%	(304)	714	69%	(314)	730	71%	(298)	742	72%	(286)	757	74%	(271)	767	75%	(261)	777	76%	(251)	782	76%	(246)
North Harford	1,210	867	72%	(343)	883	73%	(327)	898	74%	(312)	902	75%	(308)	888	73%	(322)	886	73%	(324)	883	73%	(327)	883	73%	(327)
Southampton	1,444	1,194	83%	(250)	1,188	82%	(256)	1,206	84%	(238)	1,209	84%	(235)	1,211	84%	(233)	1,211	84%	(233)	1,206	84%	(238)	1,205	83%	(239)
<b>TOTALS:<sup>3</sup></b>	<b>8,948</b>	<b>6,977</b>	<b>78%</b>	<b>1,971</b>	<b>7,022</b>	<b>78%</b>	<b>(1,926)</b>	<b>7,137</b>	<b>80%</b>	<b>(1,811)</b>	<b>7,220</b>	<b>81%</b>	<b>(1,728)</b>	<b>7,303</b>	<b>82%</b>	<b>(1,645)</b>	<b>7,327</b>	<b>82%</b>	<b>(1,621)</b>	<b>7,340</b>	<b>82%</b>	<b>(1,608)</b>	<b>7,359</b>	<b>82%</b>	<b>(1,589)</b>

COMBINATION MIDDLE / HIGH SCHOOLS		ACTUAL ENROLLMENT				PROJECTIONS																			
SCHOOL NAME	CAP	2023			2024			2025			2026			2027			2028			2029			2030		
		ENR	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)
Havre de Grace MS	1,597	587	91%	(140)	622	93%	118	632	94%	101	642	94%	96	647	94%	91	652	95%	81	657	96%	71	662	96%	61
Havre de Grace HS		870			857			864			859			864			869			874					
Patterson Mill MS	1,723	767	92%	(130)	760	93%	119	782	96%	67	782	96%	69	767	95%	85	771	94%	106	771	94%	101	771	94%	97
Patterson Mill HS		826			844			874			871			846			851			855					
<b>TOTALS:<sup>3</sup></b>	<b>3,320</b>	<b>3,050</b>	<b>92%</b>	<b>-270</b>	<b>3,083</b>	<b>93%</b>	<b>1,938</b>	<b>3,152</b>	<b>95%</b>	<b>1,906</b>	<b>3,155</b>	<b>95%</b>	<b>195</b>	<b>3,144</b>	<b>95%</b>	<b>168</b>	<b>3,133</b>	<b>94%</b>	<b>1,867</b>	<b>3,148</b>	<b>95%</b>	<b>1,900</b>	<b>3,162</b>	<b>95%</b>	<b>207</b>
					8,404			8,551			8,644			8,717			8,750			8,768			8,792		

HIGH SCHOOLS		ACTUAL ENROLLMENT				PROJECTIONS																			
SCHOOL NAME	CAP	2023			2024			2025			2026			2027			2028			2029			2030		
		ENR	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)
Aberdeen	1,720	1,465	85%	(255)	1,467	85%	(253)	1,487	86%	(233)	1,507	88%	(213)	1,531	89%	(189)	1,555	90%	(165)	1,578	92%	(142)	1,601	93%	(119)
Bel Air	1,768	1,419	80%	(349)	1,327	75%	(441)	1,330	75%	(438)	1,334	75%	(434)	1,338	76%	(430)	1,342	76%	(426)	1,344	76%	(424)	1,346	76%	(422)
C. Milton Wright	1,613	1,302	81%	(311)	1,294	80%	(319)	1,286	80%	(327)	1,298	80%	(315)	1,306	81%	(307)	1,294	80%	(319)	1,289	80%	(324)	1,286	80%	(327)
Edgewood	1,716	1,417	83%	(299)	1,454	85%	(262)	1,446	84%	(270)	1,414	82%	(302)	1,431	83%	(285)	1,450	84%	(266)	1,448	84%	(268)	1,443	84%	(273)
Fallston	1,573	1,047	67%	(526)	1,058	67%	(515)	1,064	68%	(509)	1,069	68%	(504)	1,078	69%	(495)	1,084	69%	(489)	1,090	69%	(483)	1,095	70%	(478)
Harford Technical	1,135	983	87%	(152)	985	87%	(150)	985	87%	(150)	985	87%	(150)	985	87%	(150)	985	87%	(150)	985	87%	(150)	985	87%	(150)
Joppatowne	1,056	900	85%	(156)	957	91%	(99)	977	93%	(79)	992	94%	(64)	993	94%	(63)	994	94%	(62)	995	94%	(61)	996	94%	(60)
North Harford	1,538	1,162	76%	(376)	1,171	76%	(367)	1,167	76%	(371)	1,165	76%	(373)	1,188	77%	(350)	1,196	78%	(342)	1,191	77%	(347)	1,184	77%	(354)
<b>TOTALS:<sup>3</sup></b>	<b>12,119</b>	<b>9,695</b>	<b>80%</b>	<b>(2,424)</b>	<b>9,713</b>	<b>80%</b>	<b>(2,406)</b>	<b>9,742</b>	<b>80%</b>	<b>(2,377)</b>	<b>9,764</b>	<b>81%</b>	<b>(2,355)</b>	<b>9,850</b>	<b>81%</b>	<b>(2,269)</b>	<b>9,900</b>	<b>82%</b>	<b>(2,219)</b>	<b>9,920</b>	<b>82%</b>	<b>(2,199)</b>	<b>9,936</b>	<b>82%</b>	<b>(2,183)</b>
		11,391			11,414			11,480			11,495			11,580			11,610			11,640			11,665		

SUMMARY DATA		ACTUAL ENROLLMENT				PROJECTIONS																			
SCHOOL TYPE	CAP	2023			2024			2025			2026			2027			2028			2029			2030		
		ENR	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)
ELEMENTARY	19,513	17,756	91%	(1,757)	17,994	92%	(1,519)	18,076	93%	(1,437)	18,177	93%	(1,336)	18,187	93%	(1,326)	18,266	94%	(1,247)	18,378	94%	(1,135)	18,419	94%	(1,094)
MIDDLE	8,948	6,977	78%	(1,971)	7,022	78%	(1,926)	7,137	80%	(1,811)	7,220	81%	(1,728)	7,303	82%	(1,645)	7,327	82%	(1,621)	7,340	82%	(1,608)	7,359	82%	(1,589)
MIDDLE / HIGH	3,320	3,050	92%	(270)	3,083	93%	(237)	3,152	95%	(1,906)	3,155	95%	195	3,144	95%	168	3,133	94%	1,867	3,148	95%	1,900	3,162	95%	207
HIGH	12,119	9,695	80%	(2,424)	9,713	80%	(2,406)	9,742	80%	(2,377)	9,764	81%	(2,355)	9,850	81%	(2,269)	9,900	82%	(2,219)	9,920	82%	(2,199)	9,936	82%	(2,183)
<b>TOTAL ES, MS, HS:<sup>3</sup></b>	<b>43,900</b>	<b>37,478</b>	<b>85%</b>	<b>(6,422)</b>	<b>37,812</b>	<b>86%</b>	<b>(6,088)</b>	<b>38,107</b>	<b>87%</b>	<b>(5,793)</b>	<b>38,316</b>	<b>87%</b>	<b>(5,584)</b>	<b>38,484</b>	<b>88%</b>	<b>(5,416)</b>	<b>38,626</b>	<b>88%</b>	<b>(5,274)</b>	<b>38,786</b>	<b>88%</b>	<b>(5,114)</b>	<b>38,876</b>	<b>89%</b>	<b>(5,024)</b>

ALTERNATIVE EDUCATION		ACTUAL ENROLLMENT				PROJECTIONS																			
SCHOOL NAME	CAP	2023			2024			2025			2026			2027			2028			2029			2030		
		ENR	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)
HARFORD ACADEMY <sup>4</sup>	200	139	N/A	N/A	151	N/A	N/A	149	N/A	N/A	150	N/A	N/A	153	N/A	N/A	154	N/A	N/A	153	N/A	N/A	153	N/A	N/A
SWAN CREEK ALT ED <sup>4</sup>	N/A	87	N/A	N/A	72	N/A	N/A	72	N/A	N/A	72	N/A	N/A	61	N/A	N/A	68	N/A	N/A	68	N/A	N/A	72	N/A	N/A
SWAN CREEK ELEARNING <sup>4</sup>	N/A	402	N/A	N/A	391	N/A	N/A	391	N/A	N/A	391	N/A	N/A	391	N/A	N/A	391	N/A	N/A	391	N/A	N/A	391	N/A	N/A
		628			614			612			613			605			613			612			616		
<b>TOTAL ALL SCHOOLS:<sup>3,5</sup></b>	<b>44,100</b>	<b>38,106</b>	<b>86%</b>	<b>(5,994)</b>	<b>38,426</b>	<b>87%</b>	<b>(5,674)</b>	<b>38,719</b>	<b>88%</b>	<b>(5,381)</b>	<b>38,929</b>	<b>88%</b>	<b>(5,171)</b>	<b>39,089</b>	<b>89%</b>	<b>(5,011)</b>	<b>39,239</b>	<b>89%</b>	<b>(4,861)</b>	<b>39,398</b>	<b>89%</b>	<b>(4,702)</b>	<b>39,492</b>	<b>90%</b>	<b>(4,608)</b>

<sup>3</sup> TOTAL % Capacity = (Total Projection/Total Capacity)\*100.

<sup>4</sup> Alternative education are the schools offering programs of study with specialized instruction outside of the traditional educational setting. Due to the nature of the programs offered, enrollment and capacity is based on ability to meet students' individual needs.