

BOARD OF EDUCATION OF HARFORD COUNTY

INFORMATIONAL REPORT

DECISION ON CONTRACT AWARD FOR HVAC DIRECT DIGITAL CONTROL OF HEATING, VENTILATING AND AIR CONDITIONING EQUIPMENT

<b>Board Meeting Date:</b>	October 16, 2023
<b>Contract Number and Title:</b>	Planned Service Agreement

<b>Procurement Type:</b>	Sole Source
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<b>Term:</b>	10/1/23 – 6/30/28
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<b>Renewals:</b>	None
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<b>Estimated Value of Contract</b>	\$1,557,897.23
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<b>Funding Source:</b>	Operating Funds, corresponding to each fiscal year
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<b>Department:</b>	Facilities
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**Description:**

<ul style="list-style-type: none"><li>• This agreement is to provide service to all Johnson Control HVAC equipment for various HCPS locations.</li><li>• Services include repairs, parts and installation, inspection, and preventative maintenance.</li><li>• The vendor will perform routine trouble shooting and problem diagnosis as well as emergency services.</li><li>• HCPS requires on-going maintenance, repair, and upgrades to the existing systems on an as-needed basis.</li><li>• The service agreement is divided into weekly technician visits and mechanical hours.</li><li>• Pricing per Fiscal Year – Years 1-5<ul style="list-style-type: none"><li>○ FY 23-24      \$230,953.07</li><li>○ FY 24-25      \$317,175.54</li><li>○ FY 25-26      \$326,690.81</li><li>○ FY 26-27      \$336,491.53</li><li>○ FY 27-28      \$346,586.28</li></ul></li></ul>
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**Recommended Award To:**

Johnson Controls, Inc.	Linthicum, MD
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