

RECONCILIATION OF HARFORD COUNTY APPROVED CAPITAL BUDGET TO
HARFORD COUNTY PUBLIC SCHOOLS CAPITAL BUDGET

FY 2008 Harford County Approved Capital Budget	\$97,879,725
Less State Funding in Harford County Budget:	
-Deerfield Elementary Modernization/Addition ¹	-\$6,451,000
-New Elementary Capacity ¹	-\$5,319,000
-Relocatable Classrooms ¹	-\$75,000
Less Capital Project in HCPS Restricted Budget:	
-Aging Schools ²	-\$400,000
	<u> </u>
Reduction to Approved Harford County Capital Budget figures	-\$12,245,000
Net Harford County Approved Capital Budget	\$85,634,725
Addition of Harford County Public Schools Fund Balance	\$2,091,255
FY 2008 Harford County Public Schools Capital Budget	\$87,725,980

¹State funding was not approved by the IAC or in the State Budget.

²Actual Aging Schools Project is \$425,044.