

HARFORD COUNTY PUBLIC SCHOOLS 2014 - 2021 CAPACITY, ENROLLMENT, AND PROJECTIONS
November 17, 2014

ELEMENTARY SCHOOLS		ACTUAL ENROLLMENT 2014			PROJECTIONS																				
SCHOOL NAME	CAP	ENR	% CAP	(+/-)	2015			2016			2017			2018			2019			2020			2021		
					PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)
Abingdon	864	845	98%	(19)	842	97%	(22)	838	97%	(26)	826	96%	(38)	821	95%	(43)	820	95%	(44)	818	95%	(46)	817	95%	(47)
Bakerfield	500	429	86%	(71)	423	85%	(77)	419	84%	(81)	412	82%	(88)	412	82%	(88)	411	82%	(89)	410	82%	(90)	410	82%	(90)
Bel Air	500	496	99%	(4)	486	97%	(14)	480	96%	(20)	469	94%	(31)	451	90%	(49)	440	88%	(60)	438	88%	(62)	435	87%	(65)
Church Creek	793	786	99%	(7)	763	96%	(30)	759	96%	(34)	755	95%	(38)	752	95%	(41)	747	94%	(46)	746	94%	(47)	745	94%	(48)
Churchville	388	382	98%	(6)	367	95%	(21)	361	93%	(27)	358	92%	(30)	347	89%	(41)	346	89%	(42)	344	89%	(44)	341	88%	(47)
Darlington	157	133	85%	(24)	129	82%	(28)	123	78%	(34)	120	76%	(37)	119	76%	(38)	120	76%	(37)	119	76%	(38)	118	75%	(39)
Deerfield	816	787	96%	(29)	771	94%	(45)	763	94%	(53)	756	93%	(60)	749	92%	(67)	741	91%	(75)	738	90%	(78)	735	90%	(81)
Dublin	295	288	98%	(7)	272	92%	(23)	268	91%	(27)	261	88%	(34)	258	87%	(37)	252	85%	(43)	251	85%	(44)	250	85%	(45)
Edgewood	511	447	87%	(64)	433	85%	(78)	425	83%	(86)	418	82%	(93)	411	80%	(100)	408	80%	(103)	407	80%	(104)	406	79%	(105)
Emmorton	549	547	100%	(2)	531	97%	(18)	522	95%	(27)	517	94%	(32)	512	93%	(37)	510	93%	(39)	508	93%	(41)	507	92%	(42)
Forest Hill	581	470	81%	(111)	467	80%	(114)	466	80%	(115)	464	80%	(117)	463	80%	(118)	462	80%	(119)	462	80%	(119)	462	80%	(119)
Forest Lakes	546	462	85%	(84)	442	81%	(104)	434	79%	(112)	428	78%	(118)	427	78%	(119)	425	78%	(121)	424	78%	(122)	422	77%	(124)
Fountain Green	571	477	84%	(94)	460	81%	(111)	451	79%	(120)	446	78%	(125)	436	76%	(135)	429	75%	(142)	428	75%	(143)	428	75%	(143)
G. Lisby at Hillsdale	455	408	90%	(47)	407	89%	(48)	401	88%	(54)	397	87%	(58)	396	87%	(59)	396	87%	(59)	394	87%	(61)	393	86%	(62)
Hall's Cross Roads	562	491	87%	(71)	484	86%	(78)	483	86%	(79)	479	85%	(83)	474	84%	(88)	471	84%	(91)	470	84%	(92)	468	83%	(94)
Havre de Grace	566	431	76%	(135)	424	75%	(142)	420	74%	(146)	418	74%	(148)	416	73%	(150)	413	73%	(153)	413	73%	(153)	412	73%	(154)
Hickory	655	706	108%	51	690	105%	35	689	105%	34	686	105%	31	680	104%	25	679	104%	24	671	102%	16	669	102%	14
Homestead/Wakefield	907	938	103%	31	924	102%	17	914	101%	7	901	99%	(6)	886	98%	(21)	875	96%	(32)	869	96%	(38)	860	95%	(47)
Jarrettsville	548	452	82%	(96)	449	82%	(99)	448	82%	(100)	441	80%	(107)	440	80%	(108)	439	80%	(109)	438	80%	(110)	438	80%	(110)
Joppatowne	653	573	88%	(80)	561	86%	(92)	559	86%	(94)	555	85%	(98)	554	85%	(99)	552	85%	(101)	551	84%	(102)	549	84%	(104)
Magnolia	518	476	92%	(42)	468	90%	(50)	466	90%	(52)	458	88%	(60)	454	88%	(64)	452	87%	(66)	450	87%	(68)	450	87%	(68)
Meadowvale	568	522	92%	(46)	520	92%	(48)	519	91%	(49)	515	91%	(53)	511	90%	(57)	504	89%	(64)	503	89%	(65)	502	88%	(66)
Norrisville	252	185	73%	(67)	182	72%	(70)	179	71%	(73)	177	70%	(75)	177	70%	(75)	177	70%	(75)	176	70%	(76)	176	70%	(76)
North Bend	500	338	68%	(162)	333	67%	(167)	324	65%	(176)	320	64%	(180)	319	64%	(181)	316	63%	(184)	315	63%	(185)	315	63%	(185)
North Harford	500	407	81%	(93)	399	80%	(101)	395	79%	(105)	387	77%	(113)	371	74%	(129)	365	73%	(135)	363	73%	(137)	362	72%	(138)
Prospect Mill	680	580	85%	(100)	575	85%	(105)	571	84%	(109)	565	83%	(115)	563	83%	(117)	555	82%	(125)	549	81%	(131)	548	81%	(132)
Red Pump	696	676	97%	(20)	670	96%	(26)	664	95%	(32)	659	95%	(37)	657	94%	(39)	650	93%	(46)	648	93%	(48)	646	93%	(50)
Ring Factory	548	546	100%	(2)	537	98%	(11)	533	97%	(15)	529	97%	(19)	524	96%	(24)	523	95%	(25)	522	95%	(26)	518	95%	(30)
Riverside	522	477	91%	(45)	470	90%	(52)	464	89%	(58)	463	89%	(59)	459	88%	(63)	458	88%	(64)	451	86%	(71)	447	86%	(75)
Roye-Williams	683	533	78%	(150)	529	77%	(154)	522	76%	(161)	518	76%	(165)	517	76%	(166)	516	76%	(167)	515	75%	(168)	513	75%	(170)
Wm Paca/Old Post	954	827	87%	(127)	821	86%	(133)	819	86%	(135)	816	86%	(138)	812	85%	(142)	810	85%	(144)	809	85%	(145)	808	85%	(146)
Wm S. James	522	403	77%	(119)	392	75%	(130)	383	73%	(139)	378	72%	(144)	376	72%	(146)	370	71%	(152)	368	70%	(154)	367	70%	(155)
Youth's Benefit	958	990	103%	32	984	103%	26	968	101%	10	944	99%	(14)	940	98%	(18)	938	98%	(20)	937	98%	(21)	936	98%	(22)
TOTALS:	19,318	17,508	91%	(1,810)	17,205	89%	(2,113)	17,030	88%	(2,288)	16,836	87%	(2,482)	16,684	86%	(2,634)	16,570	86%	(2,748)	16,505	85%	(2,813)	16,453	85%	(2,865)

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MIDDLE SCHOOLS		ACTUAL ENROLLMENT			PROJECTIONS																				
SCHOOL NAME	CAP	2014			2015			2016			2017			2018			2019			2020			2021		
		ENR	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)
Aberdeen	1,444	1,108	77%	(336)	1,143	79%	(301)	1,127	78%	(317)	1,102	76%	(342)	1,114	77%	(330)	1,120	78%	(324)	1,122	78%	(322)	1,117	77%	(327)
Bel Air	1,318	1,251	95%	(67)	1,262	96%	(56)	1,268	96%	(50)	1,268	96%	(50)	1,263	96%	(55)	1,260	96%	(58)	1,264	96%	(54)	1,265	96%	(53)
Edgewood	1,370	1,066	78%	(304)	1,085	79%	(285)	1,052	77%	(318)	1,067	78%	(303)	1,070	78%	(300)	1,066	78%	(304)	1,067	78%	(303)	1,064	78%	(306)
Fallston	1,105	856	77%	(249)	885	80%	(220)	870	79%	(235)	876	79%	(229)	875	79%	(230)	873	79%	(232)	875	79%	(230)	874	79%	(231)
Havre de Grace	775	544	70%	(231)	541	70%	(234)	550	71%	(225)	544	70%	(231)	549	71%	(226)	550	71%	(225)	548	71%	(227)	548	71%	(227)
Magnolia	1,073	756	70%	(317)	754	70%	(319)	737	69%	(336)	726	68%	(347)	735	69%	(338)	740	69%	(333)	739	69%	(334)	736	69%	(337)
North Harford	1,243	958	77%	(285)	982	79%	(261)	988	80%	(255)	978	79%	(265)	978	79%	(265)	978	79%	(265)	981	79%	(262)	981	79%	(262)
Patterson Mill	711	665	94%	(46)	672	94%	(39)	678	95%	(33)	681	96%	(30)	676	95%	(35)	673	95%	(38)	675	95%	(36)	676	95%	(35)
Southampton	1,540	1,213	79%	(327)	1,212	79%	(328)	1,192	77%	(348)	1,221	79%	(319)	1,215	79%	(325)	1,208	78%	(332)	1,209	79%	(331)	1,209	79%	(331)
TOTALS:	10,579	8,417	80%	(2,162)	8,536	81%	(2,043)	8,462	80%	(2,117)	8,463	80%	(2,116)	8,475	80%	(2,104)	8,468	80%	(2,111)	8,480	80%	(2,099)	8,470	80%	(2,109)

HIGH SCHOOLS		ACTUAL ENROLLMENT			PROJECTIONS																				
SCHOOL NAME	CAP	2014			2015			2016			2017			2018			2019			2020			2021		
		ENR	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)
Aberdeen	1,679	1,444	86%	(235)	1,422	85%	(257)	1,428	85%	(251)	1,429	85%	(250)	1,408	84%	(271)	1,422	85%	(257)	1,421	85%	(258)	1,422	85%	(257)
Bel Air	1,668	1,670	100%	2	1,620	97%	(48)	1,631	98%	(37)	1,625	97%	(43)	1,618	97%	(50)	1,630	98%	(38)	1,625	97%	(43)	1,627	98%	(41)
C. Milton Wright	1,678	1,425	85%	(253)	1,429	85%	(249)	1,415	84%	(263)	1,436	86%	(242)	1,410	84%	(268)	1,422	85%	(256)	1,419	85%	(259)	1,420	85%	(258)
Edgewood	1,743	1,322	76%	(421)	1,312	75%	(431)	1,288	74%	(455)	1,328	76%	(415)	1,299	75%	(444)	1,322	76%	(421)	1,320	76%	(423)	1,318	76%	(425)
Fallston	1,529	1,076	70%	(453)	1,081	71%	(448)	1,083	71%	(446)	1,070	70%	(459)	1,067	70%	(462)	1,076	70%	(453)	1,075	70%	(454)	1,074	70%	(455)
Harford Technical	920	1,022	111%	102	1,022	111%	102	1,022	111%	102	1,022	111%	102	1,022	111%	102	1,022	111%	102	1,022	111%	102	1,022	111%	102
Havre de Grace	850	582	68%	(268)	577	68%	(273)	566	67%	(284)	581	68%	(269)	574	68%	(276)	576	68%	(274)	575	68%	(275)	574	68%	(276)
Joppatowne	1,126	696	62%	(430)	695	62%	(431)	684	61%	(442)	688	61%	(438)	696	62%	(430)	690	61%	(436)	689	61%	(437)	688	61%	(438)
North Harford	1,603	1,298	81%	(305)	1,248	78%	(355)	1,266	79%	(337)	1,288	80%	(315)	1,287	80%	(316)	1,290	80%	(313)	1,284	80%	(319)	1,285	80%	(318)
Patterson Mill	924	871	94%	(53)	850	92%	(74)	856	93%	(68)	855	93%	(69)	861	93%	(63)	859	93%	(65)	855	93%	(69)	857	93%	(67)
TOTALS:	13,720	11,406	83%	(2,314)	11,256	82%	(2,464)	11,239	82%	(2,481)	11,322	83%	(2,398)	11,242	82%	(2,478)	11,309	82%	(2,411)	11,285	82%	(2,435)	11,287	82%	(2,433)

SUMMARY DATA		ACTUAL ENROLLMENT			PROJECTIONS																				
SCHOOL TYPE	CAP	2014			2015			2016			2017			2018			2019			2020			2021		
		ENR	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)
ELEMENTARY	19,318	17,508	91%	(1,810)	17,205	89%	(2,113)	17,030	88%	(2,288)	16,836	87%	(2,482)	16,684	86%	(2,634)	16,570	86%	(2,748)	16,505	85%	(2,813)	16,453	85%	(2,865)
MIDDLE	10,579	8,417	80%	(2,162)	8,536	81%	(2,043)	8,462	80%	(2,117)	8,463	80%	(2,116)	8,475	80%	(2,104)	8,468	80%	(2,111)	8,480	80%	(2,099)	8,470	80%	(2,109)
HIGH	13,720	11,406	83%	(2,314)	11,256	82%	(2,464)	11,239	82%	(2,481)	11,322	83%	(2,398)	11,242	82%	(2,478)	11,309	82%	(2,411)	11,285	82%	(2,435)	11,287	82%	(2,433)
TOTAL ES, MS, HS	43,617	37,331	86%	(6,286)	36,997	85%	(6,620)	36,731	84%	(6,886)	36,621	84%	(6,996)	36,401	83%	(7,216)	36,347	83%	(7,270)	36,270	83%	(7,347)	36,210	83%	(7,407)
JOHN ARCHER	210	119	57%	(91)	119	57%	(91)	119	57%	(91)	119	57%	(91)	119	57%	(91)	119	57%	(91)	119	57%	(91)	119	57%	(91)
ALTERNATIVE ED.	250	93	37%	(157)	93	37%	(157)	93	37%	(157)	93	37%	(157)	93	37%	(157)	93	37%	(157)	93	37%	(157)	93	37%	(157)
TOTAL ALL SCHOOLS	44,077	37,543	85%	(6,534)	37,209	84%	(6,868)	36,943	84%	(7,134)	36,833	84%	(7,244)	36,613	83%	(7,464)	36,559	83%	(7,518)	36,482	83%	(7,595)	36,422	83%	(7,655)