

HARFORD COUNTY PUBLIC SCHOOLS 2016 - 2023 CAPACITY, ENROLLMENT, AND PROJECTIONS
November 28, 2016 (Final)

ELEMENTARY SCHOOLS		ACTUAL ENROLLMENT 2016			PROJECTIONS																				
SCHOOL NAME	CAP	ENR	% CAP	(+/-)	2017			2018			2019			2020			2021			2022			2023		
					PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)
Abingdon	864	830	96%	(34)	841	97%	(23)	852	99%	(12)	863	100%	(1)	874	101%	10	885	102%	21	897	104%	33	908	105%	44
Bakerfield	500	427	85%	(73)	425	85%	(75)	422	84%	(78)	420	84%	(80)	418	84%	(82)	416	83%	(84)	413	83%	(87)	411	82%	(89)
Bel Air	500	466	93%	(34)	461	92%	(39)	455	91%	(45)	450	90%	(50)	445	89%	(55)	439	88%	(61)	434	87%	(66)	429	86%	(71)
Church Creek	793	794	100%	1	796	100%	3	799	101%	6	801	101%	8	804	101%	11	806	102%	13	808	102%	15	811	102%	18
Churchville	388	367	95%	(21)	367	95%	(21)	366	94%	(22)	366	94%	(22)	365	94%	(23)	365	94%	(23)	365	94%	(23)	364	94%	(24)
Darlington	157	115	73%	(42)	114	73%	(43)	113	72%	(44)	113	72%	(44)	112	71%	(45)	111	71%	(46)	110	70%	(47)	109	69%	(48)
Deerfield	816	798	98%	(18)	798	98%	(18)	799	98%	(17)	799	98%	(17)	799	98%	(17)	799	98%	(17)	800	98%	(16)	800	98%	(16)
Dublin	295	262	89%	(33)	265	90%	(30)	268	91%	(27)	271	92%	(24)	274	93%	(21)	277	94%	(18)	280	95%	(15)	283	96%	(12)
Edgewood	511	398	78%	(113)	394	77%	(117)	390	76%	(121)	386	76%	(125)	382	75%	(129)	378	74%	(133)	374	73%	(137)	370	72%	(141)
Emmorton	549	560	102%	11	546	99%	(3)	532	97%	(17)	518	94%	(31)	505	92%	(44)	492	90%	(57)	479	87%	(70)	467	85%	(82)
Forest Hill ^{P2}	568	469	83%	(99)	462	81%	(106)	454	80%	(114)	447	79%	(121)	440	77%	(128)	434	76%	(134)	427	75%	(141)	420	74%	(148)
Forest Lakes	546	463	85%	(83)	454	83%	(92)	445	82%	(101)	437	80%	(109)	428	78%	(118)	420	77%	(126)	412	75%	(134)	404	74%	(142)
Fountain Green	571	494	87%	(77)	481	84%	(90)	467	82%	(104)	455	80%	(116)	442	77%	(129)	430	75%	(141)	419	73%	(152)	407	71%	(164)
G. Lisby at Hillsdale	455	459	101%	4	466	102%	11	473	104%	18	481	106%	26	488	107%	33	495	109%	40	503	111%	48	511	112%	56
Hall's Cross Roads	562	515	92%	(47)	518	92%	(44)	521	93%	(41)	524	93%	(38)	527	94%	(35)	530	94%	(32)	534	95%	(28)	537	96%	(25)
Havre de Grace	566	457	81%	(109)	464	82%	(102)	470	83%	(96)	477	84%	(89)	484	86%	(82)	491	87%	(75)	498	88%	(68)	505	89%	(61)
Hickory ^{P2}	681	687	101%	6	688	101%	7	689	101%	8	689	101%	8	690	101%	9	691	101%	10	692	102%	11	693	102%	12
Homestead/Wakefield	907	955	105%	48	958	106%	51	961	106%	54	964	106%	57	967	107%	60	970	107%	63	972	107%	65	975	107%	68
Jarrettsville	548	420	77%	(128)	421	77%	(127)	422	77%	(126)	423	77%	(125)	424	77%	(124)	425	78%	(123)	426	78%	(122)	427	78%	(121)
Joppatowne	653	566	87%	(87)	570	87%	(83)	574	88%	(79)	578	89%	(75)	582	89%	(71)	586	90%	(67)	590	90%	(63)	594	91%	(59)
Magnolia	518	538	104%	20	539	104%	21	540	104%	22	541	104%	23	543	105%	25	544	105%	26	545	105%	27	546	105%	28
Meadowvale	568	520	92%	(48)	518	91%	(50)	516	91%	(52)	513	90%	(55)	511	90%	(57)	509	90%	(59)	507	89%	(61)	505	89%	(63)
Norrisville	252	198	79%	(54)	203	81%	(49)	207	82%	(45)	212	84%	(40)	217	86%	(35)	222	88%	(30)	228	90%	(24)	233	92%	(19)
North Bend	500	309	62%	(191)	299	60%	(201)	290	58%	(210)	280	56%	(220)	271	54%	(229)	263	53%	(237)	254	51%	(246)	246	49%	(254)
North Harford	500	411	82%	(89)	401	80%	(99)	391	78%	(109)	382	76%	(118)	372	74%	(128)	363	73%	(137)	354	71%	(146)	346	69%	(154)
Prospect Mill	680	586	86%	(94)	574	84%	(106)	563	83%	(117)	552	81%	(128)	541	80%	(139)	531	78%	(149)	520	76%	(160)	510	75%	(170)
Red Pump	696	681	98%	(15)	684	98%	(12)	687	99%	(9)	690	99%	(6)	694	100%	(2)	697	100%	1	700	101%	4	703	101%	7
Ring Factory	548	512	93%	(36)	512	93%	(36)	512	93%	(36)	512	93%	(36)	512	93%	(36)	513	94%	(35)	513	94%	(35)	513	94%	(35)
Riverside	522	446	85%	(76)	439	84%	(83)	432	83%	(90)	425	81%	(97)	418	80%	(104)	412	79%	(110)	405	78%	(117)	399	76%	(123)
Roye-Williams ^{P2}	703	535	76%	(168)	552	79%	(151)	570	81%	(133)	588	84%	(115)	607	86%	(96)	626	89%	(77)	646	92%	(57)	667	95%	(36)
Wm Paca/Old Post	954	846	89%	(108)	832	87%	(122)	818	86%	(136)	804	84%	(150)	790	83%	(164)	777	81%	(177)	764	80%	(190)	751	79%	(203)
Wm S. James	522	413	79%	(109)	405	78%	(117)	397	76%	(125)	389	75%	(133)	382	73%	(140)	374	72%	(148)	367	70%	(155)	360	69%	(162)
Youth's Benefit ^{P3}	958	987	103%	29	980	102%	22	972	101%	14	965	101%	7	958	100%	0	951	99%	(7)	944	99%	(14)	937	98%	(21)
TOTALS: ^{P4}	19,351	17,484	90%	(1,867)	17,427	90%	(1,924)	17,367	90%	(1,984)	17,315	89%	(2,036)	17,266	89%	(2,085)	17,222	89%	(2,129)	17,180	89%	(2,171)	17,141	89%	(2,210)

^{P2} SRC was updated since the last projection

^{P3} A replacement school for Youth Benefit Elementary School is currently under construction and partially occupied. The replacement school SRC will be updated next year once the new building is fully occupied.

^{P4} TOTAL % Capacity = (Total Projection/Total Capacity)*100.

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MIDDLE SCHOOLS		ACTUAL ENROLLMENT			PROJECTIONS																				
SCHOOL NAME	CAP	2016			2017			2018			2019			2020			2021			2022			2023		
		ENR	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)
Aberdeen	1,444	1,128	78%	(316)	1,134	79%	(310)	1,140	79%	(304)	1,146	79%	(298)	1,152	80%	(292)	1,158	80%	(286)	1,164	81%	(280)	1,170	81%	(274)
Bel Air	1,318	1,324	100%	6	1,333	101%	15	1,342	102%	24	1,350	102%	32	1,359	103%	41	1,368	104%	50	1,377	104%	59	1,386	105%	68
Edgewood	1,370	1,075	78%	(295)	1,080	79%	(290)	1,085	79%	(285)	1,089	79%	(281)	1,094	80%	(276)	1,099	80%	(271)	1,104	81%	(266)	1,109	81%	(261)
Fallston	1,105	874	79%	(231)	872	79%	(233)	870	79%	(235)	868	79%	(237)	865	78%	(240)	863	78%	(242)	861	78%	(244)	859	78%	(246)
Havre de Grace	775	524	68%	(251)	523	67%	(252)	523	67%	(252)	522	67%	(253)	522	67%	(253)	521	67%	(254)	520	67%	(255)	520	67%	(255)
Magnolia	1,073	740	69%	(333)	733	68%	(340)	726	68%	(347)	720	67%	(353)	713	66%	(360)	706	66%	(367)	700	65%	(373)	693	65%	(380)
North Harford	1,243	951	77%	(292)	938	75%	(305)	925	74%	(318)	913	73%	(330)	900	72%	(343)	888	71%	(355)	876	70%	(367)	864	70%	(379)
Patterson Mill ^{P2}	710	690	97%	(20)	679	96%	(31)	668	94%	(42)	657	93%	(53)	647	91%	(63)	636	90%	(74)	626	88%	(84)	616	87%	(94)
Southampton	1,540	1,186	77%	(354)	1,177	76%	(363)	1,168	76%	(372)	1,159	75%	(381)	1,150	75%	(390)	1,141	74%	(399)	1,132	74%	(408)	1,124	73%	(416)
TOTALS:^{P4}	10,578	8,492	80%	(2,086)	8,469	80%	(2,109)	8,447	80%	(2,131)	8,424	80%	(2,154)	8,402	79%	(2,176)	8,380	79%	(2,198)	8,360	79%	(2,218)	8,341	79%	(2,237)

HIGH SCHOOLS		ACTUAL ENROLLMENT			PROJECTIONS																				
SCHOOL NAME	CAP	2016			2017			2018			2019			2020			2021			2022			2023		
		ENR	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)
Aberdeen	1,679	1,487	89%	(192)	1,491	89%	(188)	1,494	89%	(185)	1,498	89%	(181)	1,501	89%	(178)	1,505	90%	(174)	1,508	90%	(171)	1,512	90%	(167)
Bel Air	1,668	1,564	94%	(104)	1,585	95%	(83)	1,607	96%	(61)	1,629	98%	(39)	1,651	99%	(17)	1,674	100%	6	1,697	102%	29	1,720	103%	52
C. Milton Wright	1,678	1,469	88%	(209)	1,453	87%	(225)	1,437	86%	(241)	1,422	85%	(256)	1,406	84%	(272)	1,391	83%	(287)	1,376	82%	(302)	1,361	81%	(317)
Edgewood	1,743	1,338	77%	(405)	1,360	78%	(383)	1,383	79%	(360)	1,406	81%	(337)	1,429	82%	(314)	1,452	83%	(291)	1,477	85%	(266)	1,501	86%	(242)
Fallston ^{P2}	1,573	1,045	66%	(528)	1,036	66%	(537)	1,028	65%	(545)	1,019	65%	(554)	1,018	65%	(555)	1,017	65%	(556)	1,016	65%	(557)	1,015	65%	(558)
Harford Technical	920	997	108%	77	993	108%	73	989	108%	69	985	107%	65	981	107%	61	977	106%	57	973	106%	53	969	105%	49
Havre de Grace	850	607	71%	(243)	605	71%	(245)	605	71%	(245)	606	71%	(244)	607	71%	(243)	608	72%	(242)	609	72%	(241)	611	72%	(239)
Joppatowne	1,126	694	62%	(432)	687	61%	(439)	684	61%	(442)	683	61%	(443)	680	60%	(446)	678	60%	(448)	675	60%	(451)	674	60%	(452)
North Harford	1,603	1,231	77%	(372)	1,210	75%	(393)	1,190	74%	(413)	1,170	73%	(433)	1,150	72%	(453)	1,130	70%	(473)	1,128	70%	(475)	1,124	70%	(479)
Patterson Mill ^{P2}	1,013	839	83%	(174)	816	81%	(197)	793	78%	(220)	770	76%	(243)	774	76%	(239)	778	77%	(235)	781	77%	(232)	785	77%	(228)
TOTALS:^{P4}	13,853	11,271	81%	(2,582)	11,236	81%	(2,617)	11,210	81%	(2,643)	11,188	81%	(2,665)	11,197	81%	(2,656)	11,210	81%	(2,643)	11,240	81%	(2,613)	11,272	81%	(2,581)

SUMMARY DATA		ACTUAL ENROLLMENT			PROJECTIONS																				
SCHOOL TYPE	CAP	2016			2017			2018			2019			2020			2021			2022			2023		
		ENR	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)
ELEMENTARY	19,351	17,484	90%	(1,867)	17,427	90%	(1,924)	17,367	90%	(1,984)	17,315	89%	(2,036)	17,266	89%	(2,085)	17,222	89%	(2,129)	17,180	89%	(2,171)	17,141	89%	(2,210)
MIDDLE	10,578	8,492	80%	(2,086)	8,469	80%	(2,109)	8,447	80%	(2,131)	8,424	80%	(2,154)	8,402	79%	(2,176)	8,380	79%	(2,198)	8,360	79%	(2,218)	8,341	79%	(2,237)
HIGH	13,853	11,271	81%	(2,582)	11,236	81%	(2,617)	11,210	81%	(2,643)	11,188	81%	(2,665)	11,197	81%	(2,656)	11,210	81%	(2,643)	11,240	81%	(2,613)	11,272	81%	(2,581)
TOTAL ES, MS, HS:^{P4}	43,782	37,247	85%	(6,535)	37,132	85%	(6,650)	37,024	85%	(6,758)	36,927	84%	(6,855)	36,865	84%	(6,917)	36,812	84%	(6,970)	36,780	84%	(7,002)	36,754	84%	(7,028)

JOHN ARCHER	210	126	60%	(84)	126	60%	(84)	126	60%	(84)	126	60%	(84)	126	60%	(84)	126	60%	(84)	126	60%	(84)	126	60%	(84)
ALTERNATIVE ED.	250	69	28%	(181)	69	28%	(181)	69	28%	(181)	69	28%	(181)	69	28%	(181)	69	28%	(181)	69	28%	(181)	69	28%	(181)
TOTAL ALL SCHOOLS:^{P4}	44,242	37,442	85%	(6,800)	37,327	84%	(6,915)	37,219	84%	(7,023)	37,122	84%	(7,120)	37,060	84%	(7,182)	37,007	84%	(7,235)	36,975	84%	(7,267)	36,949	84%	(7,293)

^{P2} SRC was updated since the last projection

^{P4} TOTAL % Capacity = (Total Projection/Total Capacity)*100.