

**HARFORD COUNTY PUBLIC SCHOOLS 2017 - 2024 CAPACITY, ENROLLMENT, AND PROJECTIONS**  
September 2017 Final

ELEMENTARY SCHOOLS		ACTUAL ENROLLMENT 2017				PROJECTIONS																			
SCHOOL NAME	CAP	ENR	% CAP	(+/-)	2018			2019			2020			2021			2022			2023			2024		
					PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)
Abingdon	864	827	96%	(37)	832	96%	(32)	838	97%	(26)	843	98%	(21)	849	98%	(15)	854	99%	(10)	860	100%	(4)	865	100%	1
Bakerfield	500	410	82%	(90)	407	81%	(93)	404	81%	(96)	401	80%	(99)	399	80%	(101)	396	79%	(104)	393	79%	(107)	390	78%	(110)
Bel Air	500	487	97%	(13)	485	97%	(15)	483	97%	(17)	481	96%	(19)	478	96%	(22)	476	95%	(24)	474	95%	(26)	472	94%	(28)
Church Creek	793	793	100%	0	796	100%	3	799	101%	6	802	101%	9	804	101%	11	807	102%	14	810	102%	17	813	103%	20
Churchville	388	383	99%	(5)	384	99%	(4)	385	99%	(3)	387	100%	(1)	388	100%	0	389	100%	1	390	101%	2	392	101%	4
Darlington	157	103	66%	(54)	101	64%	(56)	99	63%	(58)	96	61%	(61)	94	60%	(63)	92	59%	(65)	90	57%	(67)	88	56%	(69)
Deerfield <sup>P1</sup>	816	792	97%	(24)	792	97%	(24)	792	97%	(24)	792	97%	(24)	791	97%	(25)	791	97%	(25)	791	97%	(25)	791	97%	(25)
Dublin	295	237	80%	(58)	237	80%	(58)	236	80%	(59)	236	80%	(59)	235	80%	(60)	235	80%	(60)	234	79%	(61)	234	79%	(61)
Edgewood	511	394	77%	(117)	391	77%	(120)	388	76%	(123)	385	75%	(126)	382	75%	(129)	379	74%	(132)	376	74%	(135)	373	73%	(138)
Emmorton	549	607	111%	58	610	111%	61	614	112%	65	617	112%	68	620	113%	71	624	114%	75	627	114%	78	631	115%	82
Forest Hill	568	512	90%	(56)	507	89%	(61)	503	89%	(65)	499	88%	(69)	494	87%	(74)	490	86%	(78)	486	86%	(82)	481	85%	(87)
Forest Lakes	546	445	82%	(101)	438	80%	(108)	431	79%	(115)	424	78%	(122)	417	76%	(129)	410	75%	(136)	404	74%	(142)	397	73%	(149)
Fountain Green	571	500	88%	(71)	492	86%	(79)	483	85%	(88)	475	83%	(96)	467	82%	(104)	460	81%	(111)	452	79%	(119)	444	78%	(127)
G. Lisby at Hillsdale	455	418	92%	(37)	431	95%	(24)	444	98%	(11)	458	101%	3	473	104%	18	487	107%	32	503	111%	48	518	114%	63
Hall's Cross Roads	562	504	90%	(58)	506	90%	(56)	509	91%	(53)	511	91%	(51)	513	91%	(49)	515	92%	(47)	518	92%	(44)	520	93%	(42)
Havre de Grace	566	490	87%	(76)	501	89%	(65)	512	90%	(54)	523	92%	(43)	535	95%	(31)	546	96%	(20)	558	99%	(8)	571	101%	5
Hickory	681	696	102%	15	693	102%	12	691	101%	10	688	101%	7	685	101%	4	683	100%	2	680	100%	(1)	677	99%	(4)
Homestead/Wakefield	907	975	107%	68	981	108%	74	987	109%	80	993	109%	86	999	110%	92	1,005	111%	98	1,011	111%	104	1,017	112%	110
Jarrettsville	548	410	75%	(138)	407	74%	(141)	404	74%	(144)	401	73%	(147)	398	73%	(150)	395	72%	(153)	393	72%	(155)	390	71%	(158)
Joppatowne	653	562	86%	(91)	560	86%	(93)	559	86%	(94)	557	85%	(96)	556	85%	(97)	554	85%	(99)	553	85%	(100)	551	84%	(102)
Magnolia <sup>P1</sup>	518	536	103%	18	550	106%	32	565	109%	47	579	112%	61	595	115%	77	610	118%	92	626	121%	108	643	124%	125
Meadowvale	568	515	91%	(53)	516	91%	(52)	516	91%	(52)	517	91%	(51)	518	91%	(50)	518	91%	(50)	519	91%	(49)	519	91%	(49)
Norrisville	252	225	89%	(27)	233	92%	(19)	240	95%	(12)	249	99%	(3)	257	102%	5	266	106%	14	275	109%	23	284	113%	32
North Bend <sup>P5, P6</sup>	500	375	75%	(125)	364	73%	(136)	354	71%	(146)	344	69%	(156)	334	67%	(166)	324	65%	(176)	315	63%	(185)	306	61%	(194)
North Harford <sup>P5</sup>	500	370	74%	(130)	365	73%	(135)	359	72%	(141)	354	71%	(146)	349	70%	(151)	344	69%	(156)	339	68%	(161)	334	67%	(166)
Prospect Mill	680	566	83%	(114)	558	82%	(122)	550	81%	(130)	542	80%	(138)	534	79%	(146)	526	77%	(154)	518	76%	(162)	511	75%	(169)
Red Pump	696	714	103%	18	724	104%	28	733	105%	37	743	107%	47	753	108%	57	763	110%	67	773	111%	77	784	113%	88
Ring Factory	548	532	97%	(16)	535	98%	(13)	539	98%	(9)	542	99%	(6)	546	100%	(2)	549	100%	1	553	101%	5	556	101%	8
Riverside	522	472	90%	(50)	466	89%	(56)	459	88%	(63)	453	87%	(69)	447	86%	(75)	441	84%	(81)	435	83%	(87)	429	82%	(93)
Roye-Williams	703	498	71%	(205)	517	74%	(186)	538	77%	(165)	559	80%	(144)	580	83%	(123)	603	86%	(100)	627	89%	(76)	651	93%	(52)
Wm Paca/Old Post <sup>P1</sup>	954	839	88%	(115)	843	88%	(111)	847	89%	(107)	851	89%	(103)	855	90%	(99)	859	90%	(95)	863	90%	(91)	867	91%	(87)
Wm S. James	522	407	78%	(115)	399	76%	(123)	391	75%	(131)	384	74%	(138)	376	72%	(146)	369	71%	(153)	362	69%	(160)	354	68%	(168)
Youth's Benefit <sup>P2, P3</sup>	1,130	999	88%	(131)	995	88%	(135)	991	88%	(139)	987	87%	(143)	983	87%	(147)	979	87%	(151)	975	86%	(155)	971	86%	(159)
<b>TOTALS:<sup>P4</sup></b>	<b>19,523</b>	<b>17,593</b>	<b>90%</b>	<b>(1,930)</b>	<b>17,616</b>	<b>90%</b>	<b>(1,907)</b>	<b>17,643</b>	<b>90%</b>	<b>(1,880)</b>	<b>17,673</b>	<b>91%</b>	<b>(1,850)</b>	<b>17,704</b>	<b>91%</b>	<b>(1,819)</b>	<b>17,739</b>	<b>91%</b>	<b>(1,784)</b>	<b>17,783</b>	<b>91%</b>	<b>(1,740)</b>	<b>17,824</b>	<b>91%</b>	<b>(1,699)</b>

<sup>P1</sup> Full-day Prekindergarten

<sup>P2</sup> SRC was updated since the last projection

<sup>P3</sup> The replacement school for Youth Benefit Elementary School is fully occupied and therefore, the SRC has been updated.

<sup>P4</sup> TOTAL % Capacity = (Total Projection/Total Capacity)\*100.

<sup>P5</sup> PreK Program moved from North Harford Elementary School to North Bend Elementary School.

<sup>P6</sup> Added an early learner PreK program at North Bend Elementary School.

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September 2017 Final

MIDDLE SCHOOLS		ACTUAL ENROLLMENT 2017			PROJECTIONS																				
SCHOOL NAME	CAP	ENR	% CAP	(+/-)	2018			2019			2020			2021			2022			2023			2024		
					PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)
Aberdeen	1,444	1,126	78%	(318)	1,133	78%	(311)	1,140	79%	(304)	1,147	79%	(297)	1,154	80%	(290)	1,160	80%	(284)	1,168	81%	(276)	1,175	81%	(269)
Bel Air	1,318	1,366	104%	48	1,378	105%	60	1,389	105%	71	1,401	106%	83	1,413	107%	95	1,425	108%	107	1,437	109%	119	1,449	110%	131
Edgewood	1,370	1,089	79%	(281)	1,099	80%	(271)	1,110	81%	(260)	1,121	82%	(249)	1,131	83%	(239)	1,142	83%	(228)	1,153	84%	(217)	1,164	85%	(206)
Fallston	1,105	932	84%	(173)	939	85%	(166)	947	86%	(158)	954	86%	(151)	962	87%	(143)	969	88%	(136)	977	88%	(128)	984	89%	(121)
Havre de Grace	775	557	72%	(218)	561	72%	(214)	566	73%	(209)	570	74%	(205)	575	74%	(200)	579	75%	(196)	584	75%	(191)	589	76%	(186)
Magnolia	1,073	732	68%	(341)	732	68%	(341)	732	68%	(341)	732	68%	(341)	732	68%	(341)	732	68%	(341)	732	68%	(341)	732	68%	(341)
North Harford	1,243	910	73%	(333)	898	72%	(345)	886	71%	(357)	874	70%	(369)	862	69%	(381)	851	68%	(392)	840	68%	(403)	828	67%	(415)
Patterson Mill <sup>P2</sup>	710	713	100%	3	708	100%	(2)	703	99%	(7)	698	98%	(12)	693	98%	(17)	688	97%	(22)	683	96%	(27)	678	95%	(32)
Southampton	1,540	1,228	80%	(312)	1,223	79%	(317)	1,218	79%	(322)	1,212	79%	(328)	1,207	78%	(333)	1,202	78%	(338)	1,197	78%	(343)	1,192	77%	(348)
<b>TOTALS:<sup>P4</sup></b>	<b>10,578</b>	<b>8,653</b>	<b>82%</b>	<b>(1,925)</b>	<b>8,671</b>	<b>82%</b>	<b>(1,907)</b>	<b>8,691</b>	<b>82%</b>	<b>(1,887)</b>	<b>8,709</b>	<b>82%</b>	<b>(1,869)</b>	<b>8,729</b>	<b>83%</b>	<b>(1,849)</b>	<b>8,748</b>	<b>83%</b>	<b>(1,830)</b>	<b>8,771</b>	<b>83%</b>	<b>(1,807)</b>	<b>8,791</b>	<b>83%</b>	<b>(1,787)</b>

HIGH SCHOOLS		ACTUAL ENROLLMENT 2017			PROJECTIONS																				
SCHOOL NAME	CAP	ENR	% CAP	(+/-)	2018			2019			2020			2021			2022			2023			2024		
					PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)
Aberdeen	1,679	1,468	87%	(211)	1,470	88%	(209)	1,471	88%	(208)	1,473	88%	(206)	1,474	88%	(205)	1,476	88%	(203)	1,477	88%	(202)	1,479	88%	(200)
Bel Air	1,668	1,555	93%	(113)	1,553	93%	(115)	1,551	93%	(117)	1,548	93%	(120)	1,546	93%	(122)	1,544	93%	(124)	1,542	92%	(126)	1,540	92%	(128)
C. Milton Wright	1,678	1,460	87%	(218)	1,448	86%	(230)	1,435	86%	(243)	1,423	85%	(255)	1,411	84%	(267)	1,399	83%	(279)	1,387	83%	(291)	1,375	82%	(303)
Edgewood	1,743	1,406	81%	(337)	1,434	82%	(309)	1,463	84%	(280)	1,492	86%	(251)	1,522	87%	(221)	1,552	89%	(191)	1,583	91%	(160)	1,615	93%	(128)
Fallston	1,573	1,022	65%	(551)	1,014	64%	(559)	1,006	64%	(567)	998	63%	(575)	990	63%	(583)	982	62%	(591)	974	62%	(599)	966	61%	(607)
Harford Technical	920	1,010	110%	90	1,008	110%	88	1,006	109%	86	1,004	109%	84	1,002	109%	82	1,000	109%	80	998	108%	78	997	108%	77
Havre de Grace	850	630	74%	(220)	623	73%	(227)	616	72%	(234)	609	72%	(241)	602	71%	(248)	595	70%	(255)	589	69%	(261)	582	68%	(268)
Joppatowne	1,126	725	64%	(401)	740	66%	(386)	740	66%	(386)	733	65%	(393)	713	63%	(413)	714	63%	(412)	719	64%	(407)	725	64%	(401)
North Harford	1,603	1,244	78%	(359)	1,226	76%	(377)	1,208	75%	(395)	1,191	74%	(412)	1,174	73%	(429)	1,157	72%	(446)	1,140	71%	(463)	1,124	70%	(479)
Patterson Mill	1,013	839	83%	(174)	823	81%	(190)	807	80%	(206)	792	78%	(221)	776	77%	(237)	761	75%	(252)	747	74%	(266)	732	72%	(281)
<b>TOTALS:<sup>P4</sup></b>	<b>13,853</b>	<b>11,359</b>	<b>82%</b>	<b>(2,494)</b>	<b>11,339</b>	<b>82%</b>	<b>(2,514)</b>	<b>11,303</b>	<b>82%</b>	<b>(2,550)</b>	<b>11,263</b>	<b>81%</b>	<b>(2,590)</b>	<b>11,210</b>	<b>81%</b>	<b>(2,643)</b>	<b>11,180</b>	<b>81%</b>	<b>(2,673)</b>	<b>11,156</b>	<b>81%</b>	<b>(2,697)</b>	<b>11,135</b>	<b>80%</b>	<b>(2,718)</b>

SUMMARY DATA		ACTUAL ENROLLMENT 2017			PROJECTIONS																				
SCHOOL TYPE	CAP	ENR	% CAP	(+/-)	2018			2019			2020			2021			2022			2023			2024		
					PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)
ELEMENTARY	19,523	17,593	90%	(1,930)	17,616	90%	(1,907)	17,643	90%	(1,880)	17,673	91%	(1,850)	17,704	91%	(1,819)	17,739	91%	(1,784)	17,783	91%	(1,740)	17,824	91%	(1,699)
MIDDLE	10,578	8,653	82%	(1,925)	8,671	82%	(1,907)	8,691	82%	(1,887)	8,709	82%	(1,869)	8,729	83%	(1,849)	8,748	83%	(1,830)	8,771	83%	(1,807)	8,791	83%	(1,787)
HIGH	13,853	11,359	82%	(2,494)	11,339	82%	(2,514)	11,303	82%	(2,550)	11,263	81%	(2,590)	11,210	81%	(2,643)	11,180	81%	(2,673)	11,156	81%	(2,697)	11,135	80%	(2,718)
<b>TOTAL ES, MS, HS:<sup>P4</sup></b>	<b>43,954</b>	<b>37,605</b>	<b>86%</b>	<b>(6,349)</b>	<b>37,626</b>	<b>86%</b>	<b>(6,328)</b>	<b>37,637</b>	<b>86%</b>	<b>(6,317)</b>	<b>37,645</b>	<b>86%</b>	<b>(6,309)</b>	<b>37,643</b>	<b>86%</b>	<b>(6,311)</b>	<b>37,667</b>	<b>86%</b>	<b>(6,287)</b>	<b>37,710</b>	<b>86%</b>	<b>(6,244)</b>	<b>37,750</b>	<b>86%</b>	<b>(6,204)</b>

JOHN ARCHER	210	122	58%	(88)	122	58%	(88)	122	58%	(88)	122	58%	(88)	122	58%	(88)	122	58%	(88)	122	58%	(88)	122	58%	(88)
ALTERNATIVE ED.	250	69	28%	(181)	69	28%	(181)	69	28%	(181)	69	28%	(181)	69	28%	(181)	69	28%	(181)	69	28%	(181)	69	28%	(181)
<b>TOTAL ALL SCHOOLS:<sup>P4</sup></b>	<b>44,414</b>	<b>37,796</b>	<b>85%</b>	<b>(6,618)</b>	<b>37,817</b>	<b>85%</b>	<b>(6,597)</b>	<b>37,828</b>	<b>85%</b>	<b>(6,586)</b>	<b>37,836</b>	<b>85%</b>	<b>(6,578)</b>	<b>37,834</b>	<b>85%</b>	<b>(6,580)</b>	<b>37,858</b>	<b>85%</b>	<b>(6,556)</b>	<b>37,901</b>	<b>85%</b>	<b>(6,513)</b>	<b>37,941</b>	<b>85%</b>	<b>(6,473)</b>

<sup>P4</sup> TOTAL % Capacity = (Total Projection/Total Capacity)\*100.