

BOARD OF EDUCATION OF HARFORD COUNTY

INFORMATIONAL REPORT

PRESENTATION OF 2014 ENROLLMENT AND PROJECTIONS

November 17, 2014

Background Information:

Each year the Superintendent prepares a report that contains an analysis of actual and projected enrollment relative to state-rated capacity for each school.

Discussion:

Based on an analysis of the September 2014 enrollment and capacity data, projections were developed for each of the 54 public schools in Harford County. Representatives from the Harford County Department of Planning and Zoning provided input and an interpretation of this year's enrollment information. All enrollment data presented represents the actual headcount with no adjustment for half-time prekindergarten students.

The data revealed that the September 2014 total enrollment was 37,543. This figure equates to 299 fewer students when compared to last year's enrollment. The elementary school enrollment was 17,508 (130 fewer students), the middle school enrollment was 8,417 (135 fewer students), and the high school enrollment was 11,406 (53 fewer students). The September 2014 total enrollment includes the 119 students enrolled at the John Archer School (7 more students) and 93 students enrolled at the Alternative Education School (12 more students). The total enrollment projection for September 2014 of 37,649 is within 0.99% of the actual September 2014 enrollment.

Superintendent's Recommendation:

The Superintendent of Schools recommends that the Board of Education accept the September 2014 enrollment and projection report.