

**2016 EDUCATIONAL FACILITIES MASTER PLAN**  
**Timeline of Capital Projects**  
**Capacity, Modernization and Addition Projects**

|   | FY17  | FY18  | FY19  | FY20  | FY21  | FY22  | FY23  | FY24  | FY25  | FY26  | FY27  | Comments  |
|---|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|---|
| PROJECTS - STATE/LOCAL  | 16-17 | 17-18 | 18-19 | 19-20 | 20-21 | 21-22 | 22-23 | 23-24 | 24-25 | 25-26 | 26-27 |   |
| <b>Youth's Benefit ES (SRC = 1130)</b>                              | C     | O     |       |       |       |       |       |       |       |       |       | In the FY2015 Capital Budget funds were received for construction. The project was bid in June 2014.  |
| <b>Havre de Grace Middle / High Replacement School (SRC = 1300)</b> |       | C     | C     | O     |       |       |       |       |       |       |       | Local Planning was approved in the FY2016 CIP. Planning is underway. The FY2018 Capital Budget request will include a request for construction funding.   |
| <b>Joppatowne HS Limited Renovation</b>                             |       |       |       | C     | C     | O     |       |       |       |       |       | Local Planning was approved in the FY2016 CIP. The scope was developed and educational specifications were started. Construction funding will be requested in FY2020.   |
| <b>Homestead/Wakefield ES Addition / Modernization (SRC= 1029)</b>  |       |       |       |       | P     | C     | C     | O     |       |       |       | The BOE approved a scope study in September, 2009. Local Planning was approved in FY2012 CIP. This project was listed as the #4 priority for schools in the CFMP. Fiscal constraints and current project priorities have caused the project to be deferred, the planning approval for the project was rescinded April 2016. |
| <b>New John Archer School at Bel Air Campus (SRC = 200)</b>         |       |       |       |       |       |       | P     | C     | C     | O     |       | The BOE approved a scope study in September, 2009. This project was listed as the #1 priority for schools in the CFMP. The implementation of the Scope Study is phased such that this project must take place after Homestead/Wakefield ES. The New John Archer School is planned to go on the same campus.                 |
| <b>William Paca/Old Post ES Replacement School (SRC = 1154)</b>     |       |       |       |       |       |       |       |       | P     | C     | C     | This project has been planned to follow Homestead/Wakefield ES and John Archer School for a number of years. The BOE approved a scope study recommendation to replace the school in August, 2009. This project was the #2 priority on the list of recommendations in the CFMP.  |

Abbreviation Key - SS = Scope Study; FS = State Required Feasibility Study; P = Planning and Design; C = Construction; O = Occupancy; SFR = State Funding Reimbursement; SRC = State Rated Capacity; CFMP - Countywide Facilities Master Plan