

**BOARD OF EDUCATION OF HARFORD COUNTY**

**INFORMATIONAL REPORT**

**PRESENTATION OF  
FY 2018 CAPITAL IMPROVEMENT PROGRAM**

**JUNE 27, 2016  
JULY 18, 2016  
AUGUST 15, 2016**

Background Information:

The Rules, Regulations, and Procedures for the Administration of the Public School Construction Program require each local education agency (LEA) to annually submit its school system's Capital Improvement Program to the state and local governments.

Discussion:

This is the third presentation of the FY 2018 Capital Improvement Program. This presentation is meant to provide information to assist the Board of Education in understanding the funding requirements of current "pipeline" projects and of future planned projects based on the Board's approved 2016 Educational Facilities Master Plan. The proposed FY 2018 Capital Improvement Program will be revised during the next two months as we receive direction from the Board of Education, updated construction costs, and input from other stakeholders. The State request is \$23,169,000 and the Local request is \$78,889,400 for a total request of \$102,058,400.

The FY 2018 Capital Improvement Program will be presented to the Board of Education for approval in September 2016 prior to submission to the state in October 2016.

Superintendent's Recommendation:

The Superintendent of Schools recommends that the Board of Education accept this informational report and presentation of the FY 2018 Capital Improvement Program.