

BOARD OF EDUCATION OF HARFORD COUNTY

INFORMATIONAL REPORT

**DECISION ON
FY 2018 CAPITAL IMPROVEMENT PROGRAM**

JUNE 27, 2016

JULY 18, 2016

AUGUST 15, 2016

SEPTEMBER 12, 2016

Background Information:

The Rules, Regulations, and Procedures for the Administration of the Public School Construction Program require each local education agency (LEA) to annually submit its school system's Capital Improvement Program to the state and local governments.

Discussion:

The FY 2018 Capital Improvement Program budget request is based upon stakeholder input received over the summer. This year's program includes requests for funding required to begin the Havre de Grace Middle/High School Replacement Project. Additional projects requesting state and local funding include systemic renovation projects at Bel Air Elementary School to enclose open space classrooms and HVAC replacement, the North Harford Elementary School Roof Replacement Project, and HVAC replacement projects at Roye Williams Elementary School and George D. Lisby Elementary School.

Also included in this year's program are requests for thirty-five (35) locally funded initiatives to include, but not limited to, the purchase of thirty-one (31) replacement buses, technology refresh to support Common Core and PARCC requirements; and projects to meet the most critical compliance, security, facilities, and educational requirements of Harford County Public Schools.

The State request is \$23,169,000 and the Local request is \$78,525,400 for a total request of \$101,694,400.

Superintendent's Recommendation:

The Superintendent of Schools recommends that the Board of Education approve the FY 2018 Capital Improvement Program budget for submission to the county and state government agencies.