

**BOARD OF EDUCATION OF HARFORD COUNTY**

**INFORMATIONAL REPORT**

**PRESENTATION OF  
FY 2022 CAPITAL IMPROVEMENT PROGRAM**

**July 13, 2020  
August 10, 2020**

Background Information:

The Rules, Regulations, and Procedures for the Administration of the Public School Construction Program require each local education agency (LEA) to submit annually its school system's Capital Improvement Program (CIP) to the state and local governments.

Discussion:

This is the second presentation of the FY 2022 CIP. Due to limited local funding for projects not eligible for state funding, there are increasing capital needs; many have become critical. This presentation is meant to assist the Board of Education in understanding the current CIP funding requirements; it will provide information on current needs as identified by stakeholders, State and local funding trends, the impacts of limited funding, and increasing critical facility needs.

In September, we will ask the Board of Education to approve the FY 2022 State CIP budget for submission to the Interagency Commission (IAC), the State funding authority for public school construction projects. The projects identified for the FY 2022 State CIP request include; the second year of construction funding for the Joppatowne High School Limited Renovation, the second year of funding for the Bel Air Middle School Roof Replacement, Homestead/Wakefield Elementary School Planning Approval, the CEO Roof Replacement Project, and the Abingdon Elementary School Central Plant Replacement.

<b>PROJECT</b>	<b>STATE REQUEST</b>	<b>LOCAL REQUEST</b>	<b>TOTAL FY 2022 FUNDING REQUEST</b>
Joppatowne High School Limited Renovation	\$8,920,137	\$9,854,000	\$18,774,137
Bel Air Middle School Roof Replacement	\$1,505,000	\$0	\$1,505,000
Homestead/Wakefield Elementary School Planning Approval	\$0	\$6,000,000	\$6,000,000
CEO Roof Replacement	\$2,479,000	\$1,850,000	\$4,329,000
Abingdon Elementary Central Plant Replacement	\$1,247,000	\$1,131,000	\$2,378,000
<b>TOTAL</b>	<b>\$14,151,137</b>	<b>\$18,835,000</b>	<b>\$32,986,137</b>

Between now and January, we will continue to work with the Board of Education and stakeholders to prioritize the FY 2022 local only CIP needs and align the request with our operating budget. In January, we will ask the Board of Education to approve the FY 2022 CIP for submission to the local government.

Superintendent's Recommendation:

The Superintendent of Schools recommends that the Board of Education accept this informational report and presentation of the FY 2022 Capital Improvement Program.