

**BOARD OF EDUCATION OF HARFORD COUNTY  
INFORMATIONAL REPORT AND  
DECISION ON  
FY 2022 CAPITAL IMPROVEMENT PROGRAM**

**JULY 13, 2020  
AUGUST 10, 2020  
SEPTEMBER 14, 2020**

Background Information:

The Rules, Regulations, and Procedures for the Administration of the Public School Construction Program require each local education agency (LEA) to submit annually its school system's Capital Improvement Program (CIP) to the state and local governments.

Discussion:

This is the third presentation of the FY 2022 State eligible CIP. The Interagency Commission (IAC), the State funding authority for public school construction projects, requires LEA's to submit the CIP request by October 5, 2020. The State eligible projects identified for the FY 2022 State CIP request include; the second year of construction funding for the Joppatowne High School Limited Renovation, the second year of funding for the Bel Air Middle School Roof Replacement, Local Planning Approval (LPA) for Homestead Wakefield Elementary School, the CEO Roof Replacement Project, and the Abingdon Elementary School Central Plant Replacement.

PROJECT	STATE REQUEST	LOCAL REQUEST	TOTAL FY 2022 FUNDING REQUEST
Joppatowne High School Limited Renovation	\$8,693,263	\$9,854,000	\$18,547,263
Bel Air Middle Roof Replacement	\$1,505,000	\$0	\$1,505,000
Homestead Wakefield Local Planning Approval	\$0	\$6,000,000	\$6,000,000
CEO Roof Replacement	\$2,479,000	\$1,850,000	\$4,329,000
Abingdon Elementary Central Plant Replacement	\$1,247,000	\$1,131,000	\$2,378,000
<b>TOTAL</b>	<b>\$13,924,263</b>	<b>\$18,835,000</b>	<b>\$32,759,263</b>

Between now and January, we will continue to work with the Board of Education and stakeholders to prioritize the FY 2022 local only CIP needs and align the request with our operating budget. In January, we will ask the Board of Education to approve the FY 2022 CIP for submission to the local government.

Superintendent's Recommendation:

The Superintendent of Schools recommends that the Board of Education approve the \$32,759,263 State eligible FY 2022 Capital Improvement Program budget for submission to the IAC.