

BOARD OF EDUCATION OF HARFORD COUNTY

INFORMATIONAL REPORT

BOARD OF EDUCATION FY22 BUDGET TIMELINE

November 16, 2020

Background Information:

Each year the Budget Office creates a timeline for the annual budget process.

Discussion:

The budget process is year-long and begins in July. The Superintendent holds weekly budget meetings with budget, curriculum, and human resources staff to develop priorities. As the school year begins, the Superintendent solicits budget priorities from stakeholders, such as HCPS staff, community members and business partners, using various platforms. Pieces of the budget process may shift slightly between months. Planning during the COVID-19 pandemic has added challenges to the budget process.

Overview:

The complete budget process is outlined in the graph on the following pages. Upcoming items of note include:

November & December:

- Superintendent completes review of budget submissions.
- Dialogues with Board Members.
- Leadership Budget Meetings.

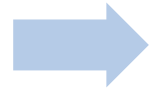
January & February:

- Superintendent releases FY22 Proposed Budget (Date TBD)
- Board of Education:
 - Public Input
 - Community Outreach
 - Board Work Session
- Board of Education adopts FY22 BOE Proposed Budget.

Superintendent's Recommendation:

No action needed.

July to November



November &
December



January &
February

- Superintendent seeks stakeholder input:
 - Community input survey
 - Business partner input survey
 - Social media and email
 - Leadership budget meetings

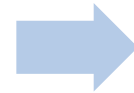
- Superintendent completes review of budget submissions
- Dialogues with Board Members
- Leadership budget meetings
- **TBD Superintendent releases FY22 Proposed Budget or...**

- **TBD Superintendent releases FY22 Proposed Budget**
- Board of Education:
 - Public input
 - Community outreach
 - Board work wession
- Board of Education adopts FY22 BOE Proposed Budget at 2/08/2020 meeting

February & March



April



May & June

- Superintendent, Board Members & designated staff meet with:
 - County Executive
 - County Council
 - Auditor
- Leadership budget meetings

- MD Legislature adjourns
- County Executive releases Proposed FY22 funding levels
- Leadership budget meetings
- Dialogues with Board Members
- Base budget assessment and alignment meetings with budget managers

- Harford County Council approves final FY22 funding
- Board of Education approves HCPS budget for FY22