

**BOARD OF EDUCATION OF HARFORD COUNTY  
INFORMATIONAL REPORT  
DECISION ON  
FY 2026 CAPITAL IMPROVEMENT PROGRAM**

**August 12, 2024  
September 16, 2024**

Background Information:

The Rules, Regulations, and Procedures for the Administration of the Public School Construction Program require each local education agency (LEA) to submit annually its school system’s Capital Improvement Program (CIP) to the state and local governments.

Discussion:

This is the second presentation of the FY 2025 CIP. The State funding authority for public school construction projects, known as the Interagency Commission (IAC), requires LEAs to submit CIP requests by October 4, 2024. This presentation will focus on the State eligible priorities for the Harford County Public Schools FY 2026 CIP request. The table below summarizes the priorities eligible for State funding, potential funding source, and request amounts.

Project	State CIP Request	Healthy School Grant Request	Local Match	Total FY26 State Eligible Request	Total Estimated Project Cost <sup>1</sup>
Harford Technical High School Limited Renovation	\$10,000,000	N/A	\$6,000,000	\$16,000,000	\$75,272,000
Aberdeen Middle School	\$6,633,974	N/A	\$0	\$6,633,974	\$34,174,275
Harford Academy	LP	N/A	\$45,000,000	\$45,000,000	\$163,656,645
North Harford High School Energy Recovery Units	\$1,879,000	N/A	\$0	\$1,879,000	\$3,244,000
North Harford High School Roof Replacement	N/A	\$4,631,880	\$3,705,000	\$8,336,880	\$8,336,880
C. Milton Wright High School Limited Renovation	LP	N/A	\$7,000,000	\$7,000,000	\$86,101,400
<b>Total</b>	<b>\$18,512,974</b>	<b>\$4,631,880</b>	<b>\$61,705,000</b>	<b>\$84,849,854</b>	<b>\$370,785,200</b>

<sup>1</sup> Total estimated project cost is a budget estimate based on bid results of recent similar projects, cost per square foot averages, and 4% annual inflation rate. For projects in the planning and design phase, the budget is subject to change due to market conditions at the time of bid.

Superintendent’s Recommendation:

The Superintendent of Schools recommends that the Board of Education approve the \$84,849,854 State eligible FY 2026 Capital Improvement Program budget request for submission to the IAC.

# **FY 2026**

# **Capital Improvement Program**

**Second presentation to the  
Board of Education**

August 12, 2024

**September 9, 2024**

# Capital Process

## Planning

June  
BOE Approval  
Educational Facilities  
Master Plan

June  
BOE Approval  
Comprehensive  
Maintenance Plan

Year Round  
Discussing System Wide  
Needs

## State Request

July  
1<sup>st</sup> BOE Presentation

September  
BOE Approval

County Commitment to  
Local Share

October 4  
Submission to State

## Local Only Request

October  
BOE Presentation

November  
Priority Scoring

December  
BOE Approval

Submission with  
Operating Budget  
Request

## Funding Approval

May  
State Approval

June  
Local Approval

July 1  
Funding Available

# Funding Sources

## State Funding



**Major Projects**  
Replacement  
Renovation /  
Systemic Projects



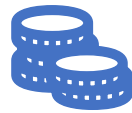
**\$200,000 Minimum**  
for Systemic Request



Enrollment &  
Capacity



Sustainable  
Communities



Local  
Participation -  
Cost Share



**16 years**  
Minimum Since Last  
State Funding

## Local Funding



**\$ 50M a Year**  
Includes State  
Match and Projects  
and Requirements  
Funded 100% by  
Local Government



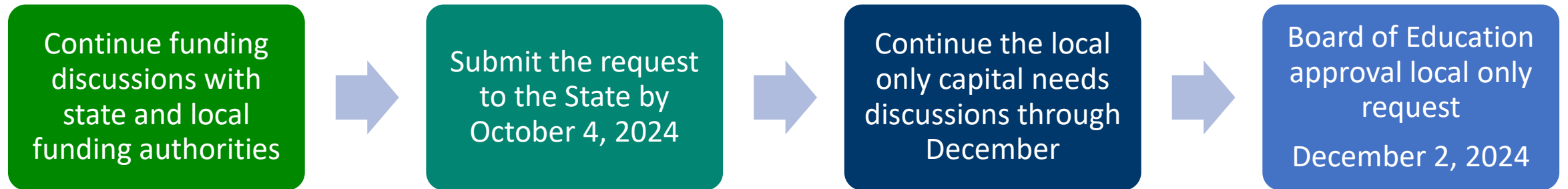
**Multiple**  
**Competing Priorities**  
Facility Repairs  
Technology  
Academic Needs  
Life Safety and Security  
Cost of Doing Business /  
Maintenance and Upkeep

# State Eligible FY 26 CIP Priorities

Project	State CIP Request	Healthy School Grant Request	Local Match	Total FY26 State Eligible Request	Total Estimated Project Cost
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# Next Steps

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# *Questions, Discussion, & Decision*

The Superintendent of Schools recommends that the Board of Education approve the \$84,849,854 State eligible FY 2026 Capital Improvement Program budget request for submission to the IAC.