

BOARD OF EDUCATION OF HARFORD COUNTY

INFORMATIONAL REPORT

**PRESENTATION OF
FY 2027 CAPITAL IMPROVEMENT PROGRAM**

September 08, 2025

Background Information:

The Rules, Regulations, and Procedures for the Administration of the Public School Construction Program require each local education agency (LEA) to submit annually its school system's Capital Improvement Program (CIP) to the state and local governments.

Discussion:

This is the first presentation of the FY 2027 CIP. This presentation is meant to assist the Board of Education in understanding the current CIP funding process and requirements.

This presentation will focus on the State eligible capital projects. At the September 22nd business meeting, we will ask the Board of Education to approve the FY 2027 State CIP request for submission to the Interagency Commission, the State funding authority for public school construction projects.

Between now and January, we will continue to work with the Board of Education and stakeholders to prioritize the FY 2027 local only CIP needs and align the request with our operating budget. In December, we will ask the Board of Education to approve the FY 2027 CIP for submission to the local government.

Superintendent's Recommendation:

The Superintendent of Schools recommends that the Board of Education accept this informational report and presentation of the FY 2027 Capital Improvement Program.