

BOARD OF EDUCATION OF HARFORD COUNTY

INFORMATIONAL REPORT FY 2027 CAPITAL IMPROVEMENT PROGRAM

September 08, 2025

September 22, 2025

November 17, 2025

Background Information:

The Rules, Regulations, and Procedures for the Administration of the Public School Construction Program require each Local Education Agency to submit annually its school system's Capital Improvement Program (CIP) to the State and local governments.

On September 22, 2025, the Harford County Board of Education approved the FY 2027 CIP request for State-eligible projects, totaling \$25,856,000 in State funding and \$56,290,000 in local matching funds, for a combined total of \$82,146,000. The request includes the Hall's Cross Roads Elementary School roof replacement project and Local Planning (LP) approval and construction funding for the Harford Academy and New Elementary School. As required, the approved CIP was submitted to the Interagency Commission on School Construction (IAC), the State's public school construction funding authority, in advance of the FY 2027 submission deadline of October 6, 2025.

Discussion:

With the State-funded portion of the FY 2027 CIP approved, this presentation focuses on the locally funded project requests and the prioritization of those needs. These local-only projects include safety and security upgrades, technology refresh cycles, and initiatives addressing the district's most critical compliance, facilities, and educational priorities.

Following the initial needs identification by HCPS departmental stakeholders, the CIP Priority Workgroup met on October 10 and October 30 to review all requests, evaluate scoring, and finalize the priority order. The workgroup included representatives from the Board of Education, Facilities, Technology, Transportation, Education Services, Curriculum and Instruction, and Safety and Security.

This early presentation enables the Board of Education to ask questions or request additional information on the projects as the FY 2027 local CIP is finalized. On December 15, 2025, the Board of Education will be asked to take action on the FY 2027 Capital Improvement Program (local-only) funding request for submission to the local government.

Superintendent's Recommendation:

The Superintendent of Schools recommends that the Board of Education accept this informational report and presentation of the FY 2027 Capital Improvement Program.