HARFORD COUNTY PUBLIC SCHOOLS
FISCAL YEAR 2028 CIP Prioritized Needs

Project	Priority	Project Category	Program / Operating	Safe & Secure	Facility	SRC	Regulatory	Fiscal	State	Level	Total Score	Amount
3 New buses to serve growing non-public Special education placement	1	3	3	3	3	0	3	3	0	4	22	$501,000
Edgewood Elementary School - Rooftop Units	2	2	3	3	3	0	3	3	0	4	21	$3,400,000
Deerfield Special Education - Strive Expansion and 2 Additional Buses	3	3	3	3	3	2	0	3	0	4	21	$800,000
Aberdeen High School - Central Plant	4	2	3	3	3	0	2	3	0	4	20	$7,100,000
Fountain Green ES - Central plant, Air Handling Units and controls	5	2	2	3	3	0	2	3	0	4	19	$5,500,000
Forest Hill Elementary School - Separate de-escalation and sensory	6	3	3	3	3	0	0	3	0	4	19	$235,000
Joppatowne High School Track Replacement (Closed for Competition)	7	2	3	3	3	0	1	3	0	4	19	$600,000
ADA improvements at Bel Air Elementary School playground	8	2	3	2	2	0	3	3	0	4	19	$50,000
North Harford High School Agricultural program fence replacement	9	2	3	3	3	0	0	3	0	4	18	$80,000
Replace the HCPS aging non-bus fleet	10	1	3	3	2	0	2	3	0	4	18	$5,000,000
Facilities tractor and equipment replacement	11	1	3	3	2	0	2	3	0	4	18	$600,000
North Harford High School Agricultural program Rotting Barn Floor	12	2	3	3	3	0	0	3	0	4	18	$200,000
Aged Camera Refresh (7 locations)	13	3	2	3	3	0	0	2	0	4	17	$900,000
Microphones Replacement for FCC Compliance	14	3	2	1	2	0	2	3	0	4	17	$230,000
Aging Security Camera archive servers (13 Servers)	15	3	3	3	1	0	0	2	0	4	16	$300,000
Security Alarm System Upgrades - Phase 1	16	3	1	3	3	0	0	2	0	4	16	$230,000
HVAC A.A. Roberty - Chiller & HVAC updates; Add additional boilers	17	2	2	2	3	0	0	3	0	4	16	$2,800,000
Replacement of aged playground equipment at elementary schools	18	2	2	2	2	0	2	2	0	4	16	$250,000
Replace Meadowvale Playground ADA & SW	19	2	2	2	2	0	2	2	0	4	16	$300,000
Replace Norrisville Playground ADA & SW	20	2	2	2	2	0	2	2	0	4	16	$300,000
Network Switch Replacement (7-8 year cycle)	21	3	2	1	2	0	0	3	0	4	15	$450,000
Add Intercoms for schools with portables for access (7 Schools)	22	3	0	3	3	0	0	2	0	4	15	$35,000
Sensors for multi-stall bathrooms - Middle Schools	23	3	0	3	3	0	0	2	0	4	15	$100,000
NHHS Barn Network/camera/phone/speaker	24	3	1	3	2	0	0	2	0	4	15	$30,000
Add the Evolv Weapons detection to all High Schools	25	3	2	3	0	0	0	2	0	4	14	$2,280,000
Radio Upgrade (5 year plan) (9 schools per yr)	26	3	2	3	0	0	0	2	0	4	14	$370,000
Mobile Cisco phone for safety and security building alerts (2 per school)	27	3	2	3	0	0	0	2	0	4	14	$70,000
Installing weapons detection software on all existing systems	28	3	1	3	0	0	0	2	0	4	13	$200,000
North Harford Middle School Locker Replacement	29	2	0	3	2	0	0	2	0	4	13	$150,000
Upgrade detection servers at Hickory Annex	30	3	0	3	1	0	0	2	0	4	13	$20,000
Replacement of failing Classroom Projectors and whiteboards. (4 ES)	31	2	3	0	1	0	0	2	0	4	12	$317,000
Havre de Grace Elementary Relocatable	32	2	3	3	3	3	0	3	0	3	20	$325,000
Halls Cross Road Elementary Relocatable	33	2	3	3	3	3	0	3	0	3	20	$325,000
Replace special needs buses; due FY 2029 - level costs multiple years.	34	3	3	3	0	0	3	3	0	3	18	$2,500,000
Textbooks	35	2	3	3	3	0	0	3	0	3	17	$2,952,580

Legend
Legislative Bond Potential
Deferred – Other Reasons
Adjusted Request to reduce the FY 2028 funding request

HARFORD COUNTY PUBLIC SCHOOLS
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HVAC Hickory Elementary - Boiler pumps, controls, and Annex Air Handler	36	2	2	2	3	0	2	3	0	**3**	**17**	$1,900,000
North Harford High School Agricultural program Pigloo	37	2	3	3	3	0	0	3	0	**3**	**17**	
Purchase seven new white fleet vehicles	38	1	3	3	2	0	2	3	0	**3**	**17**	$400,000
Business services equipment for distribution center	39	1	3	3	2	0	2	3	0	**3**	**17**	$55,000
Stormwater Management Annual Inspection and Maintenance	40	3	0	1	3	0	3	3	0	**3**	**16**	$250,000
Fallston HS CTE Phase 1 – Relocate & Update Foods Lab	41	2	3	2	3	0	0	3	0	**3**	**16**	$1,100,000
Fallston HS CTE Phase 2 – Convert Pod to Classrooms & Maker Space	42	2	3	2	3	0	0	3	0	**3**	**16**	$2,950,000
Fallston HS CTE Phase 3 – Modernize Foundations of Tech Space	43	2	3	2	3	0	0	3	0	**3**	**16**	$2,000,000
Replace aged outdated and unsafe fitness equipment	44	2	3	3	1	0	1	2	0	**3**	**15**	$50,000
5-year Track maintenance, (2 Tracks)	45	2	2	3	3	0	0	2	0	**3**	**15**	$110,000
The following needs have been identified but deferred to a future FY year based on prioritization score.												
Fallston High School Track Replacement (Align P&R Turf Summer 2027)	46	2	2	2	3	0	1	2	0	**3**	**15**	$550,000
Edgewood High School Track Replacement (Align P&R Turf Summer 2028)	47	2	2	2	3	0	1	2	0	**3**	**15**	$550,000
Auditorium Video Cabling (PMHS, FAHS, JHS, AHS)	48	3	2	1	2	0	0	3	0	**3**	**14**	$80,000
Replace Aging/Failing Music Classrooms Sound Systems	49	2	3	0	2	0	0	3	0	**3**	**13**	$90,000
Gym Sound Systems (NHHS, FAHS, AHS, EHS Dance Studio)	50	2	3	0	2	0	0	3	0	**3**	**13**	$65,000
AHS Sound System Replacement	51	2	2	0	1	0	0	3	0	**3**	**11**	$120,000
Video streaming device for TV studios throughout the county	52	2	1	0	0	0	0	3	0	**3**	**9**	$35,000
William S. James – Main Office, Security Vestibule, Health Suite	53	2	3	3	3	3	1	3	0	**2**	**20**	$1,600,000
ADA Improvements - Elevator Replacement - Churchville School	54	3	2	2	3	0	3	3	0	**2**	**18**	$300,000
ADA Improvements - Elevator Replacement - North Harford Middle School	55	3	2	2	3	0	3	3	0	**2**	**18**	$400,000
ADA Improvements - Elevator Replacement - Central Office (2 elevators)	56	3	2	2	3	0	3	3	0	**2**	**18**	$500,000
Environmental Compliance Bel Air Middle School tile floor abatement	57	3	2	3	3	0	3	2	0	**2**	**18**	$100,000
Projects aimed at decreasing energy use to reduce energy bills	58	3	2	0	3	0	2	2	3	**2**	**17**	$100,000
Septic Facility Capital Repairs at Youth's Benefit Drainfield Repairs	59	3	1	2	3	0	3	2	0	**2**	**16**	$150,000
Repair and replacement of fencing	60	2	3	2	3	0	1	2	0	**2**	**15**	$100,000
Annual maintenance of athletic fields at ten high schools	61	2	3	2	3	0	1	2	0	**2**	**15**	$50,000
Maintenance and repair for stadium and practice fields	62	2	3	2	3	0	1	2	0	**2**	**15**	$20,000
Score board replacement stadium	63	2	3	2	3	0	1	2	0	**2**	**15**	$30,000
Fountain Green Elementary School - Gym floor	64	2	2	2	3	0	0	3	0	**2**	**14**	$150,000
Pool - Complete Phase 1 repairs immediate life, safety, and welfare needs.	65	2	2	2	3	0	1	1	0	**2**	**13**	$675,000
Stadium Lighting Upgrades	66	2	2	2	2	0	1	2	0	**2**	**13**	$450,000
Facility upgrades/repairs for Special Education regional programs	67	3	2	3	3	0	0	2	0	**1**	**14**	$200,000
Folding Partition Replacement Southampton MS (Gym & Activity Room)	68	2	1	1	3	0	0	3	0	**1**	**11**	$150,000
Indoor bleachers - Fallston Middle School	69	2	1	1	2	0	0	2	0	**1**	**9**	$100,000
Harford Glen Truss Bridge Removal	70	2	1	2	1	0	0	2	0	**1**	**9**	$130,000

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