

**HARFORD COUNTY PUBLIC SCHOOLS
CAPITAL IMPROVEMENT PROGRAM - FISCAL YEAR 2009**

	HCPS PRIORITY	STATE APPROVED	LOCAL APPROVED	OTHER SOURCES	TOTAL CAPITAL FUNDING
Aberdeen HS Addition	C10	\$0	\$2,218,055	\$0	\$2,218,055
ADA Improvements and Survey	S7	\$0	\$50,000	\$0	\$50,000
Athletic Fields Repair/Renovations	S16	\$0	\$45,000	\$0	\$45,000
Bel Air Elementary School Site Improvement	S4	\$0	\$0	\$450,000	\$450,000
Bel Air High School Replacement NOTE 1	C3	\$900,000	\$32,663,210	\$0	\$33,563,210
Bleacher Replacement	S27	\$0	\$0	\$200,000	\$200,000
Deerfield ES Replacement NOTE 2	C5	\$6,064,756	\$15,385,772	\$0	\$21,450,528
Edgewood High School Replacement	C6	\$0	\$38,963,926	\$0	\$38,963,926
Equipment & Furniture Replacement	S11	\$0	\$0	\$100,000	\$100,000
Fire Alarm & ER Comm. - Fallston High	S3	\$0	\$100,000	\$0	\$100,000
Gordon Street	-	\$0	\$270,000	\$0	\$270,000
Harford Tech. HS Field Improvements	S15	\$0	\$1,700,000	\$0	\$1,700,000
HVAC Replacement - North Harford MS	S5	\$0	\$0	\$409,000	\$409,000
Jarrettsville ES - HVAC	S1	\$179,000	\$121,250	\$0	\$300,250
Joppatowne ES Modernization/Addition	C2/M1	\$6,534,184	\$2,995,309	\$0	\$9,529,493
Locker Replacement - Havre de Grace MS	S26	\$0	\$0	\$100,000	\$100,000
Major HVAC Repairs	S25	\$0	\$0	\$250,000	\$250,000
Music Refresh Program	S19	\$0	\$50,000	\$0	\$50,000
Paving - Overlay and Maintenance	S22	\$0	\$100,000	\$0	\$100,000
Playground Equipment	S28	\$0	\$100,000	\$1,200,000	\$1,300,000
Red Pump ES - New School	C4	\$0	\$10,035,923	\$0	\$10,035,923
Relocatable Classrooms	C1	\$0	\$188,000	\$0	\$188,000
Replacement Buses	S17	\$0	\$630,000	\$0	\$630,000
Replacement Vehicles	S18	\$0	\$500,000	\$465,000	\$965,000
Roof Replacement: Fallston High School	S2	\$927,000	\$525,182	\$0	\$1,452,182
Schuck's Road ES New School	C7	\$0	\$2,600,000	\$0	\$2,600,000
Security Cameras	S20	\$0	\$200,000	\$0	\$200,000
Technology Infrastructure NOTE 3	S10	\$0	\$3,100,000	\$1,500,000	\$4,600,000
Textbook Refresh	S14	\$0	\$500,000	\$510,000	\$1,010,000
Vocational/Technical Equipment Refresh	S12	\$0	\$0	\$100,000	\$100,000
Total		\$14,604,940	\$113,041,627	\$5,284,000	\$132,930,567

NOTE 1: State funding of \$145,683 was approved by the Board and County Government in June 2008 and is not included in the above numbers.

NOTE 2: In FY08, the County approved a State appropriation of \$5,585,401. However, the State did not approve funding in FY08.

NOTE 2 continued: For FY09, the IAC approved State allocation funding request is \$6,064,756.

NOTE 3: Additional \$100,000 added for William Paca/ Old Post Elementary School.