

Restricted Fund

Program Overview

The Harford County Public Schools restricted fund is comprised of school-based and systemic projects funded through federal, state, local government grants as well as donations from businesses and organizations. The programs are "restricted" as the funds can only be administered to serve specific schools, students, curriculum content areas, and educational initiatives. The Coordinator of Grants, Business, and Community Partnerships is responsible for administrative leadership in developing, acquiring, implementing, managing and monitoring grants, partnerships and donations for Harford County Public Schools.

Accomplishments – FY 2016

- Developed and submitted new Junior Reserve Officer Training Corps (JRTOC) proposal in partnership with the Maryland's Military Officers Association of America (MOAA) (Board Goal 1)
- Partnered with the Early Childhood Office to develop and secure the \$734,000 Pre-Kindergarten Expansion Grant through the Maryland State Department. Deerfield Elementary and William Paca/Old Post Road Elementary schools, increased the Pre- K program to full day. An additional 40 four year olds now have access to high-quality early childhood education (Board Goal 1)
- Developed and secured \$50,000 Science, Technology, Engineering and Math (STEM) grant through the Maryland State Department of Education to provide support for school-based and systemic STEM initiatives (Board Goal 1)
- Secured National Math Science Initiative (NMSI) worth \$63,00 through The Boeing Company to support increasing the number of students successfully participating in STEM Advanced Placement courses at Aberdeen High School (Board Goal 2)
- Partnered with the HCPS Office of Equity and Cultural Proficiency and the Y of Central Maryland to secure \$300,000 the Magnolia Middle School Vikings After School Team (VAST) through the Maryland State Department of Education 21st Century Community Learning Center program (Board Goal 2)
- Worked with the United Way's Harford County Community Partnership Board to secure a Family Stability Case Manager at Magnolia Elementary Judy Center. The program is worth \$150,000. (Board Goal 2)
- Supported Office of Equity and Cultural Proficiency to secure sponsors for the young women of promise conference (Board Goal 1)
- Partnered with Office of Physical Education and Health to secure \$10,000 grant from Fuel Up to Play 60 designed to support Deerfield Elementary's health and wellness activities (Board Goal 4)
- Assisted schools in securing donors for field trips (Board Goal 2)
- Increased partnerships with organizations and businesses joining the HCPS Community Partnership network providing donations, classroom support, mentoring opportunities, and school supplies for schools (Goal 2)
- Provided broad-based collaboration and communication with HCPS non-public school partners (Goal 2)
- Prepared Title II A Highly Qualified Teacher application, and supported the development and submission of all other federal formula funds to align with HCPS Master Plan (Goals 1 and 2)
- Reviewed over 150 community organizations' fliers for distribution to students in schools (Goal 2)
- Represented HCPS on community-based boards including: Chamber of Commerce Education Committee; United Way Harford County Community Partnership Board; Early Childhood Advisory Council (Co-Chair); Northeastern Maryland Technology Council; the Local Management Board for Children; and Susquehanna Workforce Network Youth Advisory Board (Board Goal 2)
- Worked on behalf of HCPS in partnership with Aberdeen Proving Ground's senior staff to offer Community Partnership for Education event at Aberdeen High School (Board Goal 2)

Goals – FY 2018

- Expand the funding capacity of HCPS in support of initiatives and programs that will increase student achievement (Board Goal 1)
- Provide leadership in the grant program implementation and ensure all programs are aligned with Central and School Improvement Planning priorities (Goals 1, 2, 3, and 4)
- Increase partnerships with community organizations and businesses working to support HCPS and schools (Goals 1 and 2)

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Objectives – FY 2018

- Develop and secure grants and donations that align with central office and school-based administrators school improvement priorities (Board Goal 1)
- Support program managers, and work with grants accountant, to manage and monitor the successful implementation of grant programs, including progress reports, fiscal reports, and annual evaluation reports (Board Goal 1)
- Represent HCPS by participating in community outreach activities and various community-based boards, including Aberdeen Proving Ground related activities (Board Goals 1 and 2)
- Work with Coordinator of School Improvement and ensure new Every Student Succeeds Act (ESSA) entitlement grants are developed and aligned with central office and school improvement planning (Board Goal 1 and 3)
- Work to identify businesses and organizations offering to assist with students' capstone projects and opportunities to participate in the workplace experiences (Board Goal 2)

The tables on the following pages detail restricted funding by source and full-time equivalent positions funded through grants.

**HARFORD COUNTY PUBLIC SCHOOLS
RESTRICTED PROGRAMS BY SOURCE**

	FY15 Actual	FY16 Actual	FY17 Actual	FY17 Budget	FY18 Budget	FY18/FY17 Budget Change
FEDERAL GRANTS						
21st Century MMS	-	174,898	355,444	302,476	272,228	(30,248)
Dept of Defense Education Activity CVES, MVES	56,089	-	-	-	-	-
Dept of Defense Education AMS, AHS, CCES, RWES	546,304	239,456	264,014	-	-	-
Dept of Defense Education AMS, AHS, CVES, MDES, RWES			736,002		638,265	638,265
Federal Miscellaneous	99,721	386,952	239,675	126,961	112,310	(14,651)
Federal PreKindergarten Expansion	-	734,400	733,224	734,400	734,400	-
Infant and Toddler	495,411	590,940	552,712	489,987	458,082	(31,905)
Infant and Toddler Medical Assistance	161,044	198,989	211,475	200,000	205,000	5,000
Infant and Toddler Supplemental	15,656	70,586	61,321	-	35,000	35,000
Medical Assistance	1,808,161	2,544,576	2,671,842	2,695,000	2,680,000	(15,000)
Kindergarten Readiness Assessment Federal	15,965	8,187	-	15,750	-	(15,750)
Perkins Career & Technology	283,524	279,667	288,225	288,255	288,225	(30)
Project Lead the Way	40,201	-	-	-	-	-
Race to the Top ARRA	119,759	-	-	-	-	-
Race to the Top - Miscellaneous	793,425	122,706	-	-	-	-
Reconnecting Youth	166,163	167,018	133,929	165,000	-	(165,000)
Special Education Other	373,982	366,325	376,760	227,947	241,388	13,441
Special Education Passthrough Parentally Placed	138,119	139,227	143,574	145,493	178,188	32,695
Special Education Passthrough	7,479,390	7,355,286	7,522,942	7,560,494	7,426,528	(123,966)
Special Education Preschool Passthrough	191,107	190,141	191,130	191,130	191,792	662
Team Nutrition Cook Smart	1,012	-	-	-	-	-
Title I	4,805,324	4,680,732	5,166,378	4,600,000	5,165,742	565,742
Title I Other	284,012	189,634	207,643	120,000	224,519	104,519
Title II	892,936	1,080,197	1,110,084	1,025,000	795,000	(230,000)
Title III	102,284	118,160	38,715	65,000	70,072	5,072
Urban Area Security Initiative	28,882	21,152	15,848	25,000	-	(25,000)
USDE Counselor	447,720	459,024	19,999		-	-
Total Federal	19,346,190	20,118,252	21,040,936	18,967,893	19,716,739	748,846
STATE GRANTS						
Aging Schools	239,973	244,643	5,832	100,000	217,379	117,379
Digital Learning	451,669	58,331	-	-	-	-
Fine Arts Initiative	25,432	8,334	28,127	25,432	25,432	-
Infant Toddler Program	457,302	545,483	493,659	493,659	460,913	(32,746)
Judy Center	348,781	363,885	299,329	322,000	322,000	-
Medical Assistance	1,603,463	1,114,367	2,135,368	2,390,000	2,405,000	15,000
Kindergarten Readiness Assessment State	22,335	9,999	26,910	21,000	26,800	5,800
Non Public Partnerships	711,804	211,100	206,588	211,100	172,432	(38,668)
Non Public Placement	6,900,000	6,178,403	5,502,846	6,951,637	6,259,941	(691,696)
Out of County	89,838	94,469	90,393	110,000	95,000	(15,000)
Project Lead the Way	43,545	54,623	-	-	-	-
Quality Teacher Incentive	776,300	165,500	68,000	170,000	68,000	(102,000)
State Miscellaneous	6,087	97,975	7,904	7,950	82,760	74,800
Stem Grant	77,333	37,074	33,264	50,000	-	(50,000)
Total State	11,753,863	9,184,187	8,898,221	10,852,778	10,135,647	(717,131)
MISCELLANEOUS GRANTS						
Misc Other	302,406	237,005	412,325	144,813	120,000	(24,813)
Total Other	302,406	237,005	412,325	144,813	120,000	(24,813)
GRAND TOTAL	\$31,402,459	\$29,539,443	\$30,351,483	\$29,965,484	\$29,972,386	\$ 6,902

**HARFORD COUNTY PUBLIC SCHOOLS
RESTRICTED POSITIONS**

Grant Name	FY16 FTE	FY17 FTE	FY18 FTE	FY 18 Position Summary				
				Teachers	A&S	Clerical	Other	Total
Federal								
Department of Defense AHS,AMS,HdGMS	0.60	0.00	0.00					0.00
Digital Conversion Initiative	0.00	0.50	0.50		0.50			0.50
Federal PreKindergarten Expansion	10.00	12.00	12.00	5.00			7.00	12.00
Infant Toddler Program	5.20	4.70	4.70	3.70		1.00		4.70
Infants and Toddlers Medical Assistance	2.00	2.00	2.00	2.00				2.00
Medical Assistance	17.90	24.90	33.20	28.60	1.00	1.60	2.00	33.20
Reconnecting Youth	1.55	1.55	0.93		0.93			0.93
Reconnecting Youth Follow Up	0.15	0.15	0.07		0.07			0.07
Special Education Parentally Placed	1.40	1.40	1.40	1.40				1.40
Special Education Passthrough	105.90	105.70	97.70	66.20	1.00		30.50	97.70
Special Education Preschool Passthrough	2.00	2.00	2.00	2.00				2.00
Title I	42.50	47.00	44.30	36.30	4.00	1.00	3.00	44.30
Title I School Improvement	1.00	1.00	1.00	1.00				1.00
Title II	13.00	14.00	10.00	10.00				10.00
USDE Counselor	4.00	0.00	0.00					0.00
Total Federal	207.20	216.90	209.80	156.20	7.50	3.60	42.50	209.80
State								
Infant Toddler Program	4.80	4.30	4.30	3.30		1.00		4.30
Judy Center	3.00	3.00	3.00		1.00	2.00		3.00
Medical Assistance	15.90	22.10	29.30	24.90	1.00	1.40	2.00	29.30
Stem Grant	0.40	0.00	0.00					0.00
Total State	24.10	29.40	36.60	28.20	2.00	4.40	2.00	36.60
Grand Total - Restricted	231.30	246.30	246.40	184.40	9.50	8.00	44.50	246.40