

Safety and Security

Program Overview

The Safety and Security Office is responsible for advancing the security within Harford County Public Schools by integrating safety into the fabric of the school system through evaluation, education, and training. Through collaboration, the Department of Safety and Security shall persist to amalgamate the components of environmental and personal safety and security into every aspect of the educational/operational practices of the Harford County Public Schools System.

Board of Education Goals – FY 2020

- Board Goal 1: Prepare every student for success in postsecondary education and career
- Board Goal 2: Engage families and the community to be partners in the education of our students
- Board Goal 3: Hire and support highly effective staff who are committed to building their own professional capacity in order to increase student achievement
- Board Goal 4: Provide safe, secure, and healthy learning environments that are conducive to effective teaching and learning, creativity and innovation

Departmental Objectives – FY 2020

- By October 2019, all 54 schools will have on-file, revised critical incident plans to SharePoint (Board Goal 4)
- Upgrade security cameras and add cameras as-needed at one school (Board Goal 4)
- Upgrade 54 security camera servers to enhance building safety (Board Goal 4)
- Provide Active Assailant Preparedness training (Board Goal 4)

Accomplishments – FY 2018

- All 54 schools posted their Critical Incident Plans to SharePoint (Board Goal 4)
- HCPS has completed an upgrade of 43 surveillance cameras at C. Milton Wright High School and installed an additional new 17 cameras in specified schools (Board Goal 4)
- Installed 14 school bus cameras (Board Goal 4)
- Supplied 196 hand-held radios to schools to enhance communications with school buildings (Board Goal 4)
- Installed 2 repeaters in a specified school to enhance communications within the school building (Board Goal 4)

Safety and Security

By Object Code

	FY17 Actual	FY18 Actual	FY18 Budget	FY19 Budget	19-20 Change	FY20 Budget
Salaries	\$140,920	\$156,937	\$153,811	\$173,292	\$2,970	\$176,262
Contracted Services	\$476,362	\$496,059	\$496,469	\$479,469	\$19,000	\$498,469
Supplies	\$25,291	\$28,730	\$28,200	\$27,200	\$0	\$27,200
Other Charges	\$680	\$966	\$1,375	\$5,375	(\$1,550)	\$3,825
Equipment	\$234,233	\$219,262	\$221,396	\$215,287	(\$17,450)	\$197,837
Total:	\$877,487	\$901,954	\$901,251	\$900,623	\$2,970	\$903,593

By State Category

	FY17 Actual	FY18 Actual	FY18 Budget	FY19 Budget	19-20 Change	FY20 Budget
FTE: 2.0						
OPERATION OF PLANT						
Salaries						
1 PROFESSIONAL Security Services 110-XXX-031-830 51100 FTE: 1.0	\$102,420	\$112,656	\$106,846	\$123,662	\$2,469	\$126,131
2 CLERICAL Security Services 110-XXX-031-830 51110 FTE: 1.0	\$37,752	\$43,979	\$43,965	\$47,630	\$501	\$48,131
3 MAINT./MECH./TECH. - ADDTL HRS Security Services 110-XXX-031-830 51160 FTE: 0.0	\$748	\$302	\$3,000	\$2,000	\$0	\$2,000
Total Salaries	\$140,920	\$156,937	\$153,811	\$173,292	\$2,970	\$176,262
Contracted Services						
4 OTHER CONTRACTED SERVICES Security Services 110-XXX-031-830 52170	\$174,013	\$168,705	\$175,240	\$0	\$0	\$0
5 SECURITY & SAFETY Security Services 110-XXX-031-830 52270	\$257,419	\$282,424	\$274,429	\$175,240	\$0	\$175,240
6 EQUIPMENT MAINTENANCE CONTRACT Security Services 110-XXX-031-830 52360	\$0	\$0	\$0	\$257,429	\$19,000	\$276,429
7 COMMUNICATIONS Security Services 110-XXX-031-830 52765	\$44,930	\$44,930	\$46,800	\$46,800	\$0	\$46,800
Total Contracted Services	\$476,362	\$496,059	\$496,469	\$479,469	\$19,000	\$498,469
Supplies						
8 SAFETY AND SECURITY Security Services 110-XXX-031-830 53270	\$22,674	\$26,513	\$25,000	\$24,000	\$0	\$24,000

By State Category		FY17 Actual	FY18 Actual	FY18 Budget	FY19 Budget	19-20 Change	FY20 Budget
OPERATION OF PLANT							
Supplies							
9	OFFICE Security Services 110-XXX-031-830 53440	\$1,973	\$1,561	\$2,500	\$2,500	\$0	\$2,500
10	BOOKS, SUBS, PERIODICALS Security Services 110-XXX-031-830 53475	\$643	\$656	\$700	\$700	\$0	\$700
Total Supplies		\$25,291	\$28,730	\$28,200	\$27,200	\$0	\$27,200
Other Charges							
11	MILEAGE, PARKING, TOLLS Security Services 110-XXX-031-830 54720	\$15	\$0	\$75	\$25	\$0	\$25
12	INSTITUTES, CONFERENCES, MTGS. Security Services 110-XXX-031-830 54750	\$591	\$766	\$800	\$4,850	\$(1,550)	\$3,300
13	FINES & VIOLATIONS Security Services 110-XXX-031-830 54760	\$75	\$200	\$500	\$500	\$0	\$500
Total Other Charges		\$680	\$966	\$1,375	\$5,375	\$(1,550)	\$3,825
Equipment							
14	OTHER EQUIPMENT Security Services 110-XXX-031-830 55170	\$61,424	\$56,226	\$54,098	\$58,098	\$0	\$58,098
15	SAFETY AND SECURITY Security Services 110-XXX-031-830 55270	\$19,082	\$25,664	\$27,146	\$20,146	\$0	\$20,146
16	SECURITY SYSTEMS Security Services 110-XXX-031-830 55271	\$151,829	\$137,147	\$135,652	\$136,593	\$(20,000)	\$116,593
17	COMPUTERS/BUSINESS EQUIPMENT Security Services 110-XXX-031-830 55805	\$1,398	\$0	\$4,000	\$450	\$2,050	\$2,500
18	OFFICE FURNITURE/EQUIPMENT Security Services 110-XXX-031-830 55810	\$500	\$224	\$500	\$0	\$500	\$500
Total Equipment		\$234,233	\$219,262	\$221,396	\$215,287	\$(17,450)	\$197,837
Total OPERATION OF PLANT		\$877,487	\$901,954	\$901,251	\$900,623	\$2,970	\$903,593
Report Total:		\$877,487	\$901,954	\$901,251	\$900,623	\$2,970	\$903,593

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