

Grants, Business, and Community Partnerships

Program Overview

The Harford County Public Schools (HCPS) restricted fund is comprised of school-based and systemic projects funded through federal, state, and local government grants, as well as donations from businesses and organizations. The programs are “restricted” as the funds serve specific schools, students, curriculum content areas, and educational initiatives. The Coordinator of Grants, Business, and Community Partnerships is responsible for administrative leadership in developing, acquiring, implementing, managing and monitoring grants, partnerships, and donations for HCPS.

Board of Education Goals – FY 2020

- Board Goal 1: Prepare every student for success in postsecondary education and career
- Board Goal 2: Engage families and the community to be partners in the education of our students
- Board Goal 3: Hire and support highly effective staff who are committed to building their own professional capacity in order to increase student achievement
- Board Goal 4: Provide safe, secure, and healthy learning environments that are conducive to effective teaching and learning, creativity and innovation

Department Objectives – FY 2020

- Expand the funding capacity of HCPS in support of initiatives and programs that will inspire and prepare every student for success in postsecondary achievement (Board Goal 1)
- Provide leadership in grant program development, implementation, and evaluation, ensuring all programs increase student achievement (Board Goals 1, 2, & 4)
- Expand partnerships and engage community organizations and businesses to inspire and prepare students for postsecondary success (Board Goals 1, 2, & 4)

Accomplishments – FY 2018

Grants/Donations

- Secured a \$1.3 million Striving Readers Literacy Grant with the Office of Reading, English, and Language Arts from the Maryland State Department of Education. A Comprehensive Literacy Plan will support strategies designed to rapidly increase the literacy skills of children from birth through 12th grade living in high poverty communities (Board Goals 1, 2, & 3)
- Developed, coordinated, and submitted all federal funding for Part II of the HCPS Master Plan including: Title II A; Fine Arts; Title III, and McKinney Vento Homeless Grant (Board Goals 1 & 3)
- New \$131,000 Title IV Student Support and Academic Enrichment grant secured and implemented to support Joppatowne High School: increase AP participation and scores; implement a Leadership Academy that will promote a healthy, supportive and drug-free environment by increasing student engagement; increase effective use of technology (Board Goal 1)
- Secured \$330,000 in competitive grant funds to support the Judy Center at Magnolia Elementary. The Judy Center continues to make strides toward improving the number of children at Magnolia who enter kindergarten demonstrating readiness. Per a recent program evaluation: “prolonged exposure to the Judy Center has a positive impact on academic outcomes in young children” (Board Goals 1 & 2)
- Supported a \$1.5 million grant to create blended-learning and digital conversion in English and Language Arts classrooms in five military-connected schools (Roye Williams Elementary, Churchville Elementary, Meadowvale Elementary, Aberdeen Middle and Aberdeen High) (Board Goals 1 & 3)
- Developed and secured a \$300,000 Vikings After School Team (VAST) grant at Magnolia Middle and created a new partnership with Boys and Girls Club to provide after school youth development programs for 60 students “of promise” in 6th – 8th grades (Board Goals 1 & 2)
- Worked with the Early Childhood Office to secure over \$700,000 in grant funding to expand Pre-K to full day, four-year olds attending Magnolia Elementary, Deerfield Elementary and William Paca/Old Post Road Elementary schools (Title I elementary schools) (Board Goals 1 & 2)
- Partnered with Healthy Harford and Health Department to implement a \$42,000 grant to support school Wellness Plans, increasing students active movement through recess carts and other wellness equipment (Board Goals 1 & 2)

- Secured a scholarship donation from CINTAS to support the Growing Exceptional Teachers (GET) program Board Goal 1)
- Secured summer youth employment program funds from Susquehanna Workforce Network to support summer employment for 20 young men (Board Goals 1 & 2)
- Secured a \$4,000 donation from Patient First to support schools close to the clinics (Board Goals 2 & 4)

Partnerships

- Managed Community Partnership Network data base, including over 350 established partners supporting all schools in Harford County (Board Goal 2)
- Processed over 150 fliers and materials distribution from students' requests to community based organizations and partners (Board Goal 2)
- Assisted Local Management Board for Children and Youth in developing a consolidated grant proposal to Governor's Office for Children. The grant provided "Getting Ahead" financial classes and "Project Seek" which provided support for all HCPS children of incarcerated parents (Goal 2)
- In partnership with the United Way of Central Maryland, continued to support a full-time case manager to prevent Magnolia Elementary students from becoming homeless. This program is valued at \$120,000 (Board Goals 2 & 4)
- Co-chaired Chamber of Commerce Education Committee and worked to expand scholarship opportunities for HCPS students. Assisted in hosting the annual Scholarship Awards Breakfast for HCPS students and their families (Board Goals 1 & 2)
- TIC GUMS offered students interested in food science an opportunity to participate in Saturday Sessions of their "2017 Ice Cream University" (Board Goal 2)
- Served as member of the Susquehanna Workforce Network Youth Council, which worked to expand career pathways for students in Harford County (Board Goals 1 & 2)
- Partnered with Healthy Harford to implement a healthy eating program: "Days of Taste" at six elementary schools (Board Goals 2 & 4)
- Secured a MOU with Harford County Mediation services to provide mediation and truancy prevention support for several schools working with AmeriCorps volunteers (Board Goal 2)
- Supported Student Services in developing and securing a new Pilot program, titled: "Handle with Care", in partnership with The Harford County Child Advocacy Center. The pilot assisted schools in the Southern Precinct, notifying the administration if a child has experienced a traumatic event and to "handle with care" during the school day (Board Goal 4)
- Partnered with the Girl Scouts of Central Maryland to secure a STEM grant through MSDE. Over 50 girls from K - 2nd grade participated (Board Goals 1 & 2)
- Continued to monitor the JROTC application (Board Goals 1 & 2)
- Secured support from HCPS for Bond Bill to establish the APG Discovery Center (Board Goal 2)
- Coordinated the APG CERDEC STEM Superstars program for elementary schools (Board Goal 1)
- Assisted with the 2018 AFCEA (Armed Forces Communications and Electronics Association Aberdeen Chapter) –Science, Technology, Equipment, & Mentoring (STEM) Award for three teachers at \$5,000 per grant (Board Goal 3)
- Supported a Networking Event for SAME – recruiting students to participate in "on the spot" mentoring with SAME representatives (Board Goals 1 & 2)
- Supported Social Studies Office in establishing partnership with Maryland Council on Economic Education, sponsored by Freedom Federal Credit Union (Board Goals 1 & 2)
- Secured support from 7-Eleven corporation to support events at all HCPS elementary schools in the 2018-2019 school year (Board Goals 1 & 2)

HARFORD COUNTY PUBLIC SCHOOLS RESTRICTED PROGRAMS BY SOURCE						
	FY17 Actual	FY18 Actual	FY19 Actual	FY19 Budget	FY20 Budget	FY19 - FY20 Budget Change
FEDERAL GRANTS						
21st Century MMS	355,444	204,789	86,058	285,839	-	(285,839)
Dept of Defense Education AMS, AHS, CCES, RWES	264,014	-	66,323	-	-	-
Dept of Defense Education AMS, AHS, CVES, MDES, RWES	736,002	177,053	583,993	198,856	-	(198,856)
Federal Miscellaneous	239,675	164,621	94,360	106,170	87,946	(18,224)
Federal PreKindergarten Expansion	733,224	764,952	374,543	807,840	418,608	(389,232)
Infant and Toddler	552,712	458,082	466,574	473,303	435,686	(37,617)
Infant and Toddler Medical Assistance	211,475	296,515	156,216	205,000	205,000	-
Infant and Toddler Supplemental	61,321	47,868	-	35,000	37,617	2,617
Medical Assistance	2,671,842	3,435,400	4,064,578	2,450,000	2,605,000	155,000
Perkins Career & Technology	288,225	292,900	291,609	292,900	291,610	(1,290)
Reconnecting Youth	133,929	48,043	-	-	-	-
Special Education Other	376,760	242,562	410,798	345,624	345,624	-
Special Education Passthrough Parentally Placed	143,574	202,828	123,479	180,390	180,390	-
Special Education Passthrough	7,522,942	7,529,503	7,655,379	7,657,094	7,779,472	122,378
Special Education Preschool Passthrough	191,130	189,692	194,019	197,545	197,545	-
Striving Readers Comprehensive Literacy	-	-	647,496	-	629,743	629,743
Title I	5,166,378	5,302,148	5,356,074	5,352,716	5,226,567	(126,149)
Title I Other	207,643	196,509	31,255	185,000	-	(185,000)
Title II	1,110,084	844,698	993,321	917,621	803,339	(114,282)
Title III	38,715	69,591	69,483	69,424	72,137	2,713
Title IV	-	31,930	154,181	138,397	386,564	248,167
Urban Area Security Initiative	15,848	-	-	-	-	-
USDE Counselor	19,999	-	-	-	-	-
Total Federal	21,040,936	20,499,683	21,819,739	19,898,719	19,702,848	(195,871)
STATE GRANTS						
Aging Schools	5,832	192,687	197,940	200,000	110,000	(90,000)
Fine Arts Initiative	28,127	39,835	25,432	25,432	25,432	-
Infant Toddler Program	493,659	460,913	433,107	433,107	433,107	-
Judy Center	299,329	331,430	322,981	322,000	322,000	-
Medical Assistance	2,135,368	2,330,461	2,406,852	2,550,000	2,795,000	245,000
Kindergarten Readiness Assessment State	26,910	27,445	30,570	24,400	25,280	880
Kirwan Concentration of Poverty	-	-	-	-	746,499	746,499
Kirwan Mental Health Coordinator	-	-	-	-	83,333	83,333
Kirwan Special Education	-	-	-	-	2,893,712	2,893,712
Kirwan Transitional Supplemental Instruction	-	-	-	-	629,850	629,850
Non Public Partnerships	206,588	154,998	49,121	154,998	49,122	(105,876)
Non Public Placement	5,502,846	5,246,274	5,234,749	5,657,165	5,306,736	(350,429)
Out of County	90,393	81,025	81,530	90,000	81,025	(8,975)
PreKindergarten Expansion	-	-	484,704	-	440,640	440,640
Quality Teacher Incentive	68,000	94,300	96,900	96,300	92,300	(4,000)
State Miscellaneous	7,904	124,067	153,989	75,000	63,480	(11,520)
Stem Grant	33,264	-	-	-	-	-
Total State	8,898,220	9,083,435	9,517,875	9,628,402	14,097,516	4,469,114
MISCELLANEOUS GRANTS						
Misc Other	412,325	267,866	329,509	136,900	153,000	16,100
Total Other	412,325	267,866	329,509	136,900	153,000	16,100
GRAND TOTAL	\$30,351,481	\$29,850,985	\$31,667,123	\$29,664,021	\$33,953,364	\$4,289,343

HARFORD COUNTY PUBLIC SCHOOLS RESTRICTED POSITIONS								
Grant Name	FY18 FTE	FY19 FTE	FY20 FTE	FY 20 Position Summary				
				Teachers	A&S	Clerical	Other	Total
Federal								
21st Century	0.40	0.00	0.00					0.00
Digital Conversion Initiative	0.50	0.50	0.50				0.50	0.50
Federal PreKindergarten Expansion	12.00	12.00	22.00	11.00			11.00	22.00
Infant Toddler Program	4.70	3.60	3.60	3.10		0.50		3.60
Infants and Toddlers Medical Assistance	2.00	2.00	2.00	2.00				2.00
Medical Assistance	29.40	32.10	27.90	23.40	1.10	1.10	2.30	27.90
Reconnecting Youth	0.93	0.00	0.00					0.00
Reconnecting Youth Follow Up	0.07	0.00	0.00					0.00
Special Education - Early Intervening Services	0.00	0.00	10.00	8.00	2.00			10.00
Special Education Parentally Placed	1.40	1.40	1.40	1.40				1.40
Special Education Passthrough	102.70	93.60	80.00	55.00	1.00		24.00	80.00
Special Education Preschool Passthrough	2.00	2.00	2.00	2.00				2.00
Striving Readers	0.00	4.40	4.40	4.00	0.40			4.40
Title I	46.30	44.50	42.50	37.50	3.00	1.00	1.00	42.50
Title I School Improvement	1.00	0.00	0.00					0.00
Title II A	10.00	8.00	7.00	7.00				7.00
Title IV	0.00	1.00	0.00					0.00
Total Federal	213.40	205.10	203.30	154.40	7.50	2.60	38.80	203.30
State								
Infant Toddler Program	4.30	3.40	3.40	2.90		0.50		3.40
Judy Center	3.00	3.00	3.00		1.00	2.00		3.00
Medical Assistance	26.10	24.30	21.00	17.50	0.90	0.90	1.70	21.00
Special Education - Kirwan	0.00	0.00	47.60	20.60			27.00	47.60
Total State	33.40	30.70	75.00	41.00	1.90	3.40	28.70	75.00
Grand Total - Restricted	246.80	235.80	278.30	195.40	9.40	6.00	67.50	278.30