

**Harford County Public Schools
Facilities Department
Project Status Report**

| Department | Project Category (Funding) | Project Manager | School | Project Scope | Project Budget | Scheduled Construction Completion Date | Substantial Completion Date | Final Completion Date | Phase Completion Status | Closeout Status | Comments/Remarks |
|------------|----------------------------|-----------------|---|---|--|--|-----------------------------|-----------------------|--|-----------------|---|
| P&C | CIP | Chuck Grebe | Aberdeen Middle School | Roof Replacement | Appropriation - \$1,219,000.00 Encumbered/Expended - \$29,139.53 Balance - \$1,189,860.47 | Sep-19 | TBD | TBD | Planning Design-100% Procurement Construction | No | Received bids on March 21, 2019. Bids were over budget so we rejected the bids. We are working with the Gordian Group to receive new pricing within budget. Waiting for pricing. |
| P&C | CIP | Chuck Grebe | Bel Air Elementary School | HVAC/Open Space Enclosure | Appropriation - \$7,339,059.00 Revised Appropriation - \$7,015,520.00 Encumbered/Expended - \$6,571,042.35 Balance - \$444,477.65 | Dec-18 | TBD | TBD | Planning Design Procurement Construction-99% | No | Completed emergency generator test April 22, 2019. Commissioning process is ongoing. |
| P&C | CIP | Harry Miller | Center for Educational Opportunity | Air Conditioning | Appropriation - \$4,625,000.00 Encumbered/Expended - \$4,584,904.67 Balance - \$40,905.33 | Dec-16 | Aug-16 | Nov-17 | Planning Design Procurement Construction-100% | Yes | Project closed out. |
| P&C | CIP | Harry Miller | Darlington Elementary School | HVAC | Appropriation - \$2,857,998.00 Encumbered/Expended - \$2,746,371.75 Balance - \$111,626.25 | Aug-16 | Aug-16 | Aug-18 | Planning Design Procurement Construction-100% | Yes | Project closed out. |
| P&C | CIP | Chuck Grebe | Fallston Middle School | Chiller/Domestic Water Heater | Appropriation - \$1,000,000.00 Revised Appropriation - \$861,296.00 Encumbered/Expended - \$53,135.00 Balance - \$808,161.00 | Aug-19 | TBD | TBD | Planning Design Procurement Construction-5% | No | Notice to Proceed was issued March 28, 2019. Demolition work has begun. Temporary chiller has been installed and is operational. |
| P&C | CIP | Harry Miller | George D. Lisby Elementary School | HVAC | Appropriation - \$9,250,000.00 Encumbered/Expended - \$0.00 Balance - \$9,250,000.00 | TBD | TBD | TBD | Planning-50% Design Procurement Construction | No | Scheduled engineering firms for interviews on May 1 and May 8, 2019. |
| P&C | Operating | Mohan Kohli | Harford Glen Environmental Center | Emergency Generator and Commercial Dryers | Appropriation - \$135,097.00 Encumbered/Expended - \$135,097.00 Balance - \$0.00 | Oct-17 | Oct-17 | Jan-18 | Planning Design Procurement Construction-100% | Yes | Project closed out. Currently under one (1) year warranty. |
| P&C | CIP | Harry Miller | Havre de Grace Middle/High School | Replacement School | Appropriation - \$3,950,000.00 Revised Appropriation - \$84,560,218.00 Encumbered/Expended - \$87,479,383.73 Balance - (\$2,919,165.73) | Jul-20 | TBD | TBD | Planning Design Procurement Construction-30% | No | Site - working on water and sewer lines. Area A - roof dried in, interior masonry, framing, plumbing, HVAC & electrical; Area B - interior masonry, framing, plumbing; Area C - steel erection; Areas D, E & F - masonry, concrete, steel, plumbing, etc. |
| P&C | CIP | TBD | Homestead/Wakefield Elementary School | Modernization & Addition | Balance - \$0.00 | TBD | TBD | TBD | Planning-100% Design Procurement Construction | No | The design phase is on hold due to funding constraints. |
| P&C | CIP | TBD | John Archer Addition at Bel Air Middle School | Addition | Balance - \$0.00 | TBD | TBD | TBD | Planning-100% Design Procurement Construction | No | The design phase is on hold due to funding constraints. |
| P&C | CIP | Chuck Grebe | Joppatowne High School | Limited Renovation/Addition | Appropriation - \$1,000,000.00 Encumbered/Expended - \$0.00 Balance - \$1,000,000.00 | TBD | TBD | TBD | Planning-75% Design Procurement Construction | No | Ed Spec kickoff meeting occurred March 11, 2019. Conducted program Ed Spec meetings. Completing the Ed Spec for BOE approval and submission to the state. |
| P&C | CIP | Chuck Grebe | Joppatowne High School | Roof Replacement | Appropriation - \$2,400,000.00 Revised Appropriation - \$2,174,207.21 Encumbered/Expended - 2,174,207.21 Balance - \$0.00 | Aug-17 | Nov-17 | Feb-18 | Planning Design Procurement Construction-100% | Yes | Project closed out. Currently under two (2) year warranty. |
| P&C | MABE | Mohan Kohli | Multiple Locations | Direct Ventilation of Kilns | Appropriation - \$40,000.00 Revised Appropriation - \$37,244.51 Encumbered/Expended - \$37,244.51 Balance - \$0.00 | Aug-17 | Aug-17 | Aug-18 | Planning Design Procurement Construction-100% | Yes | Work is complete at Southampton Middle and Bakerfield Elementary. |
| P&C | CIP | Chuck Grebe | North Bend Elementary School | Central Plant and Fire Alarm Replacement | Appropriation - \$2,031,000.00 Encumbered/Expended - \$0.00 Balance - \$2,031,000.00 | TBD | TBD | TBD | Planning Design Procurement Construction | No | Scheduled engineering firms for interviews on May 1 and May 8, 2019. |
| P&C | CIP | Chuck Grebe | North Harford Elementary School | Roof Replacement | Appropriation - \$1,064,000.00 Encumbered/Expended - \$1,013,341.53 Balance - \$50,658.47 | Sep-18 | Dec-19 | TBD | Planning Design Procurement Construction-99% | No | Roof work is complete. Received contractor's and manufacturer's warranties. Awaiting spring to confirm sitework is restored and grass grows. |

**Harford County Public Schools
Facilities Department
Project Status Report**

| Department | Project Category (Funding) | Project Manager | School | Project Scope | Project Budget | Scheduled Construction Completion Date | Substantial Completion Date | Final Completion Date | Phase Completion Status | Closeout Status | Comments/Remarks |
|------------|----------------------------|-----------------|---|---|--|--|-------------------------------------|-----------------------|--|-----------------|--|
| P&C | CIP | Harry Miller | North Harford High School | Aquaculture & Greenhouse | Appropriation - \$830,000.00 Encumbered/Expended - \$788,537.63 Balance - \$41,462.37 | Aug-18 | Sep-18 | TBD | Planning Design Procurement Construction-99% | No | Working on solution for one (1) control item on the punchlist. Continuing to work on project close out. |
| P&C | CIP | Chuck Grebe | North Harford Middle School | Domestic Water | Appropriation - \$1,000,000.00 Encumbered/Expended - \$465,434.15 Balance - \$534,565.85 | Aug-18 | Jan-19 | TBD | Planning Design Procurement Construction-99% | No | Received certificate of potability from MDE. Wells were switched over on January 10, 2019. Finalizing procedures to abandon old wells and treatment tanks. Change order issued to abandon old wells. |
| FM | CIP | Harry Miller | North Harford Middle School | Pool Drain Pipe Replacement | Appropriation - \$179,592.00 Encumbered/Expended - \$179,592.00 Balance - \$0.00 | Aug-18 | Jul-18 | Jul-18 | Planning Design Procurement Construction-100% | Yes | Project closed out. Currently under two (2) year warranty. |
| FM | CIP | Harry Miller | North Harford Middle School | Pool Water Treatment System & Deck Tile Replacement | Appropriation - \$529,547.00 Encumbered/Expended - \$82,740.00 Balance - \$446,807.00 | Aug-19 | TBD | TBD | Planning Design Procurement-95% Construction | No | Bid was March 5, 2019. Paddock Pools is apparent low bidder. Received BOE approval March 25, 2019. |
| P&C | CIP | Harry Miller | Old Post Road Elementary School | HVAC/Open Space Enclosure | Appropriation - \$2,417,000.00 Encumbered/Expended - \$2,417,000.00 Balance - \$0.00 | Aug-17 | Aug-17 | Jun-18 | Planning Design Procurement Construction-100% | Yes | Project closed out. Currently under two (2) year warranty. |
| P&C | CIP | Harry Miller | Prospect Mill Elementary School | HVAC/Open Space Enclosure | Appropriation - \$4,685,000.00 Encumbered/Expended - \$4,681,976.81 Balance - \$3,023.19 | Jun-17 | Jun-17 | Jul-18 | Planning Design Procurement Construction-100% | Yes | Project closed out. Currently under two (2) year warranty. |
| P&C | CIP | Chris Morton | Relocatables | Relocatables: Assessment of Relocatable Inventory, Move, and Demolition | Appropriation - \$831,291.00 Encumbered/Expended - \$337,705.51 Balance - \$493,585.49 | TBD | TBD | TBD | Planning-50% Design Procurement Construction | No | Currently, HCPS has a total of forty-three (43) relocatable units. We are in the process of completing our evaluation and assessment of the balance of the inventory. |
| P&C | CIP | Chuck Grebe | Riverside Elementary School | HVAC | Appropriation - \$8,736,093.00 Revised Appropriation - \$8,117,700.00 Encumbered/Expended - \$8,067,182.55 Balance - \$50,517.45 | Dec-17 | Aug-18 | TBD | Planning Design Procurement Construction-99% | No | Closeout documents received and punchlist are in process. |
| P&C | CIP | Mohan Kohli | Roye-Williams Elementary School | Chiller Replacement | Appropriation - \$120,000.00 Encumbered/Expended - \$118,753.00 Balance - \$1,247.00 | Aug-18 | Aug-18 | Oct-18 | Planning Design Procurement Construction-100% | Yes | Project is completed. Currently under one (1) year warranty. |
| P&C | CIP | Chuck Grebe | Roye-Williams Elementary School | HVAC/Plumbing System Renovation | Appropriation - \$11,720,000.00 Encumbered/Expended - \$0.00 Balance - \$11,720,000.00 | TBD | TBD | TBD | Planning Design Procurement Construction | No | Scheduled engineering firms for interviews on May 1 and May 8, 2019. |
| P&C | CIP | TBD | William Paca/Old Post Road Elementary School | Replacement School | Balance - \$0.00 | TBD | TBD | TBD | Planning-100% Design Procurement Construction | No | The design phase is on hold due to funding constraints. |
| P&C | CIP | Chuck Grebe | Youth's Benefit Elementary School Modernization | Replacement School | Appropriation - \$47,726,754.00 Revised Appropriation - \$49,311,390.58 Encumbered/Expended - \$49,259,704.24 Balance - \$51,686.34 | Dec-17 | Phase I: Aug-16 Phase II: Oct-17 | TBD | Planning Design Procurement Construction-99% | No | MRP, Rommell Cranston and Crown Electric received final payment. Dixie Construction is completing SWM as-builts. |
| FM | ASP Aging Schools | Brian McNutt | Aberdeen Middle School | Heating Loop Valve Replacement | Appropriation - \$33,000.00 Revised Appropriation - \$19,775.93 Encumbered/Expended - \$19,775.93 Balance - \$0.00 | Aug-18 | Aug-18 | Sep-18 | Planning Design Procurement Construction-100% | Yes | Project is completed. |
| FM | CIP | Justin Evans | Abingdon Elementary School | Fire Alarm System | Appropriation - \$312,000.00 Encumbered/Expended - \$312,000.00 Balance - \$0.00 | Aug-18 | Aug-18 | Dec-18 | Planning Design Procurement Construction-100% | Yes | Project is completed. |

**Harford County Public Schools
Facilities Department
Project Status Report**

| Department | Project Category (Funding) | Project Manager | School | Project Scope | Project Budget | Scheduled Construction Completion Date | Substantial Completion Date | Final Completion Date | Phase Completion Status | Closeout Status | Comments/Remarks |
|------------|----------------------------|-----------------|------------------------------------|--|---|--|-----------------------------|-----------------------|--|-----------------|---|
| FM | ASP Aging Schools | Reggie Wilkins | C. Milton Wright High School | Auxiliary Gym Bleacher Replacement | Appropriation - \$30,000.00 Encumbered/Expended - \$27,800.00 Balance - \$2,200.00 | Aug-18 | Aug-18 | Aug-18 | Planning Design Procurement Construction-100% | Yes | Project is completed. |
| FM | CIP | Brian McNutt | C. Milton Wright High School | Elevator Replacement | Appropriation - \$213,525.00 Encumbered/Expended - \$213,525.00 Balance - \$0.00 | Nov-18 | Jan-19 | Feb-19 | Planning Design Procurement Construction-100% | Yes | Project is completed. Waiting to receive a change order request from contractor. |
| FM | ASP Aging Schools | Reggie Wilkins | Center for Educational Opportunity | Folding Partition Wall Replacement | Appropriation - \$20,000.00 Encumbered/Expended - \$13,430.00 Balance - \$6,570.00 | Aug-18 | Sep-18 | Sep-18 | Planning Design Procurement Construction-100% | Yes | Project is completed. |
| FM | ASP Aging Schools | Paul Kline | Churchville Elementary School | Sidewalk & Loading Dock Resurfacing | Appropriation - \$90,000.00 Revised Appropriation - \$90,500.00 Encumbered/Expended - \$90,500.00 Balance - \$0.00 | Aug-18 | Jul-18 | Jul-18 | Planning Design Procurement Construction-100% | Yes | Project is completed. |
| FM | Operations | Rich Hanzevack | Edgewood Middle School | Natorium Ceiling Demo - Paint and Sound Panels | Appropriation - \$310,000.00 Encumbered/Expended - \$261,469.00 Balance - \$48,531.00 | Dec-17 | Mar-18 | Apr-18 | Planning Design Procurement Construction-100% | Yes | Project is completed. |
| FM | Operations | Justin Evans | Emmorton Elementary School | HVAC Controls Replacement | Appropriation - \$168,913.00 Encumbered/Expended - \$168,913.00 Balance - \$0.00 | Aug-18 | Dec-18 | Dec-18 | Planning Design Procurement Construction-100% | Yes | Project is completed. |
| FM | ASP Aging Schools | Brian McNutt | Emmorton Elementary School | Sprinkler Head Replacement | Appropriation - \$30,000.00 Encumbered/Expended - \$28,421.81 Balance - \$1,578.19 | Aug-18 | Aug-18 | Aug-18 | Planning Design Procurement Construction-100% | Yes | Project is completed. |
| FM | CIP | Justin Evans | Edgewood Middle School | Chiller Replacement | Appropriation - \$55,831.00 Encumbered/Expended - \$55,831.00 Balance - \$0.00 | Sep-18 | Sep-18 | Dec-18 | Planning Design Procurement Construction-100% | Yes | Project is completed. |
| FM | ASP Aging Schools | Reggie Wilkins | Magnolia Elementary School | Folding Stage Partition Replacement | Appropriation - \$11,990.00 Encumbered/Expended - \$11,990.00 Balance - \$0.00 | Aug-18 | Sep-18 | Sep-18 | Planning Design Procurement Construction-100% | Yes | Project is completed. |
| FM | ASP Aging Schools | Harry Miller | Southampton Middle School | Switchgear Replacement | Appropriation - \$110,000.00 Encumbered/Expended - \$57,656.00 Balance - \$0.00 | Jul-19 | TBD | TBD | Planning Design Procurement Construction-10% | No | Pre-construction meeting held March 5, 2019. Submittal on switchgear has been approved. |

NOTES:

Note #1 - For all Systemic renovation projects, including roofs, boilers, chillers, HVAC, and other major repairs and county-funded projects, refer to the Facilities Department project status report.
 Note #2 - Balances for projects are not available for transfer until the project is 100% completed and closed out.

LEGEND:

CD - Construction Documents
 DD - Design Development
 DGS - Department of General Services

FM - Facilities Management Department
 FS - Feasibility Study
 P&C - Planning and Construction

SD - Schematic Design
 SS - Safety and Security Department