

FINAL SEPTEMBER 30, 2009 FULL TIME ENROLLMENT, CAPACITY AND PROJECTIONS IN SECONDARY SCHOOLS (Revision #1 - November 23, 2009)

Middle Schools																												
School	Cap	2009			2010			2011			2012			2013			2014			2015			2016			2017		
		Enr.	+/-	%	Enr.	+/-	%	Enr.	+/-	%	Enr.	+/-	%	Enr.	+/-	%	Enr.	+/-	%	Enr.	+/-	%	Enr.	+/-	%	Enr.	+/-	%
Aberdeen	1444	1095	-349	76%	1070	-374	74%	1028	-416	71%	1047	-397	73%	1059	-385	73%	1074	-370	74%	1091	-353	76%	1104	-340	76%	1098	-346	76%
Bel Air	1318	1267	-51	96%	1267	-51	96%	1278	-40	97%	1265	-53	96%	1293	-25	98%	1269	-49	96%	1307	-11	99%	1335	17	101%	1349	31	102%
Edgewood	1370	1046	-324	76%	993	-377	72%	1022	-348	75%	1018	-352	74%	1054	-316	77%	986	-384	72%	980	-390	72%	923	-447	67%	965	-405	70%
Fallston	1105	892	-213	81%	908	-197	82%	988	-117	89%	884	-221	80%	904	-201	82%	872	-233	79%	898	-207	81%	902	-203	82%	930	-175	84%
Havre de Grace	775	584	-191	75%	546	-229	70%	551	-224	71%	570	-205	74%	610	-165	79%	598	-177	77%	569	-206	73%	511	-264	66%	523	-252	67%
Magnolia	1073	795	-278	74%	754	-319	70%	739	-334	69%	712	-361	66%	732	-341	68%	757	-316	71%	779	-294	73%	757	-316	71%	771	-302	72%
North Harford	1243	1113	-130	90%	1078	-165	87%	1034	-209	83%	1013	-230	81%	1021	-222	82%	1009	-234	81%	1019	-224	82%	1042	-201	84%	1040	-203	84%
Patterson Mill	733	775	42	106%	769	36	105%	744	11	102%	707	-26	96%	687	-46	94%	693	-40	95%	727	-6	99%	733	0	100%	744	11	102%
Southampton	1540	1256	-284	82%	1267	-273	82%	1277	-263	83%	1212	-328	79%	1209	-331	79%	1190	-350	77%	1193	-347	77%	1179	-361	77%	1185	-355	77%
N/A	0	0	0																									
Alt. Ed.	50	7	-43																									
Total MS	10,651	8,830		83%	8,652		81%	8,661		81%	8,428		79%	8,569		80%	8,448		79%	8,563		80%	8,486		80%	8,605		81%
Over/(Under) Cap	(1821)			-17%	(1999)		-19%	(1990)		-19%	(2223)		-21%	(2082)		-20%	(2203)		-21%	(2088)		-20%	(2165)		-20%	(2046)		-19%

High Schools																												
School	Cap	2009			2010			2011			2012			2013			2014			2015			2016			2017		
		Enr.	+/-	%	Enr.	+/-	%	Enr.	+/-	%	Enr.	+/-	%	Enr.	+/-	%	Enr.	+/-	%	Enr.	+/-	%	Enr.	+/-	%	Enr.	+/-	%
Aberdeen	1679	1464	-215	87%	1382	-297	82%	1391	-288	83%	1296	-383	77%	1269	-410	76%	1272	-407	76%	1218	-461	73%	1248	-431	74%	1274	-405	76%
Bel Air	1668	1431	-237	86%	1581	-87	95%	1616	-52	97%	1633	-35	98%	1597	-71	96%	1636	-32	98%	1594	-74	96%	1624	-44	97%	1643	-25	99%
C. Milton Wright	1678	1591	-87	95%	1547	-131	92%	1489	-189	89%	1568	-110	93%	1528	-150	91%	1533	-145	91%	1497	-181	89%	1485	-193	88%	1467	-211	87%
Edgewood	1380	1194	-186	87%	1171	-570	67%	1099	-642	63%	1016	-725	58%	985	-756	57%	986	-755	57%	980	-761	56%	997	-744	57%	959	-782	55%
Fallston	1529	1209	-320	79%	1162	-367	76%	1167	-362	76%	1272	-257	83%	1285	-244	84%	1306	-223	85%	1282	-247	84%	1237	-292	81%	1217	-312	80%
Harford Tech	920	1026	106	112%	1022	102	111%	1017	97	111%	1007	87	109%	1003	83	109%	1001	81	109%	999	79	109%	999	79	109%	998	78	108%
Havre de Grace	850	775	-75	91%	780	-70	92%	774	-76	91%	750	-100	88%	704	-146	83%	705	-145	83%	733	-117	86%	738	-112	87%	752	-98	88%
Joppatowne	1126	952	-174	85%	976	-150	87%	931	-195	83%	889	-237	79%	849	-277	75%	806	-320	72%	806	-320	72%	810	-316	72%	823	-303	73%
North Harford	1603	1393	-210	96%	1384	-219	86%	1380	-223	86%	1327	-276	83%	1269	-334	79%	1255	-348	78%	1184	-419	74%	1196	-407	75%	1210	-393	75%
Patterson Mill	1030	949	-81	92%	917	-113	89%	880	-150	85%	840	-190	82%	806	-224	78%	798	-232	77%	758	-272	74%	733	-297	71%	740	-290	72%
N/A	0	0	0																									
Alt. Ed.	200	69	-131																									
Total HS	13,663	12,053		88%	11,922		87%	11,744		86%	11,598		85%	11,295		83%	11,298		83%	11,051		81%	11,067		81%	11,083		81%
Over/(Under) Cap	(1610)			-12%	(1741)		-13%	(1919)		-14%	(2065)		-15%	(2368)		-17%	(2365)		-17%	(2612)		-19%	(2596)		-19%	(2580)		-19%

Total Secondary	24,314	20,883		86%	20,574		85%	20,405		84%	20,026		82%	19,864		82%	19,746		81%	19,614		81%	19,553		80%	19,688		81%
Over/(Under) Capacity	(3431)			-14%	(3740)		-15%	(3909)		-16%	(4288)		-18%	(4450)		-18%	(4568)		-19%	(4700)		-19%	(4761)		-20%	(4626)		-19%

SUMMARY OF SEPTEMBER 30, 2009 FULL TIME ENROLLMENT

LEVEL	CAP	ENR	ENR/CAP	% CAP	9/2008 ENR	DIFF (08-09)
ELEMENTARY	18,288	17,161	-1,128	93.83%	17,182	-22
MIDDLE	10,651	8,830	-1,821	82.90%	8,940	-110
HIGH	13,663	12,053	-1,610	88.22%	11,937	116
TOTAL	42,602	38,044	-4,559	89.30%	38,059	-16
JOHN ARCHER	210	147	-63	70.00%	159	-12
GRAND TOTAL:	42,812	38,191	-4,622	89.21%	38,218	-28

SCHOOL	YEAR	CAPACITY	+CAP
EDGEWOOD HS	2010	1741	361

ELEMENTARY SCHOOL UTILIZATION RANKINGS BY PERCENT OF CAPACITY

(Revision #1 - November 23, 2009)

School Name	Capacity	2009			2008		
		Enr.	+/-	%	Enr.	+/-	%
Prospect Mill	680	912	231.5	134%	931	251	137%
Emmorton	549	704	155	128%	676	127	123%
Forest Lakes	548	682	134	124%	664	116	121%
Youth's Benefit	890	1,041	151	117%	1,072	182	120%
Hickory	622	687	65	110%	696	74	112%
Fountain Green	571	604	33	106%	651	80	114%
Magnolia	499	526	27	105%	536	37	107%
Wm Paca/OPR	940	964	23.5	103%	995	55	106%
Forest Hill	581	579	-2	100%	564	-17	97%
Home./Wakefield	907	911	3.5	100%	880	-27	97%
Bel Air	500	489	-11.5	98%	493	-7	99%
North Harford	487	471	-16.5	97%	449	-38	92%
Wm S. James	476	462	-14.5	97%	467	-9	98%
Bakerfield	455	438	-17.5	96%	458	3	101%
Church Creek	789	754	-35	96%	723	-66	92%
Churchville	388	371	-17	96%	363	-25	94%
Deerfield	555	514	-41	93%	520	-35	94%
Ring Factory	549	513	-36	93%	500	-49	91%
Riverside	522	484	-38	93%	484	-38	93%
Meadowvale	568	520	-48	92%	528	-40	93%
Abingdon	864	748	-116.5	87%	775	-89	90%
Joppatowne	653	528	-125	81%	526	-127	81%
Jarrettsville	520	416	-104	80%	414	-106	80%
Dublin	295	229	-66	78%	230	-65	78%
Edgewood	511	388	-123	76%	351	-160	69%
GDL@Hillsdale	432	316	-116	73%	333	-99	77%
North Bend	535	384	-151.5	72%	399	-136	75%
Havre de Grace	574	396	-178	69%	375	-199	65%
Norrisville	252	170	-82	67%	192	-60	76%
Hall's Cross Rds	632	415	-217	66%	405	-227	64%
Darlington	192	123	-69	64%	125	-67	65%
Roye-Williams	752	426	-326	57%	407	-345	54%
TOTAL	18,288	17,161	-1,128	94%	17,182	-1,106	94%

SECONDARY SCHOOL UTILIZATION RANKINGS BY PERCENT OF CAPACITY

(Revision #1 - November 23, 2009)

School	Capacity	2009			2008		
		Enr.	+/-	%	Enr.	+/-	%
Patterson Mill	733	775	42	106%	763	30	104%
Bel Air	1318	1267	-51	96%	1249	-69	95%
North Harford	1243	1113	-130	90%	1134	-109	91%
Southampton	1540	1256	-284	82%	1295	-245	84%
Fallston	1105	892	-213	81%	905	-200	82%
Havre de Grace	775	584	-191	75%	613	-162	79%
Edgewood	1370	1046	-324	76%	1028	-342	75%
Aberdeen	1444	1095	-349	76%	1120	-324	78%
Magnolia	1073	795	-278	74%	785	-288	73%
RAACS	N/A	N/A	N/A	N/A	40	N/A	N/A
Alternative Ed.	50	7	N/A	14%	8	N/A	16%
TOTAL**	10,651	8,830	-1,821	83%	8,940	-1,711	84%

School	Capacity	2009			2008		
		Enr.	+/-	%	Enr.	+/-	%
Harford Tech	920	1026	106	112%	1040	120	113%
C. Milton Wright	1678	1591	-87	95%	1587	-91	95%
Patterson Mill*	1030	949	-81	92%	701	-329	68%
Havre de Grace	850	775	-75	91%	764	-86	90%
Aberdeen	1679	1464	-215	87%	1504	134	110%
North Harford	1603	1393	-210	87%	1367	-236	85%
Edgewood	1380	1194	-186	87%	1123	-257	81%
Bel Air	1668	1431	-237	86%	1380	-288	83%
Joppatowne	1126	952	-174	85%	969	-157	86%
Fallston	1529	1209	-320	79%	1365	-164	89%
RAACS	N/A	N/A	N/A	N/A	39	N/A	N/A
Alternative Ed.	200	69	-131	35%	98	-102	49%
TOTAL**	13,663	12,053	-1,610	88%	11,937	-951	87%

*GRADES 9-11 ONLY FOR 2008 ENROLLMENT FIGURES

**TOTAL FOR MIDDLE & HIGH SCHOOL INCLUDES ALTERNATIVE EDUCATION AND RAACS IN 2008

School	Capacity	2009			2008		
		Enr.	+/-	%	Enr.	+/-	%
John Archer	210	147	-63	70%	159	-51	76%
TOTAL	210	147	-63	70%	159	-51	76%