

HARFORD COUNTY PUBLIC SCHOOLS 2018 - 2025 CAPACITY, ENROLLMENT, AND PROJECTIONS

September 30, 2018 - Preliminary Enrollment Data

This data is for planning purposes only.

ELEMENTARY SCHOOLS		ACTUAL ENROLLMENT 2018			PROJECTIONS																				
SCHOOL NAME	CAP	ENR	% CAP	(+/-)	2019			2020			2021			2022			2023			2024			2025		
					PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)
Abingdon ^{P5}	864	775	90%	(89)	765	89%	(99)	754	87%	(110)	744	86%	(120)	734	85%	(130)	724	84%	(140)	714	83%	(150)	705	82%	(159)
Bakerfield	500	427	85%	(73)	435	87%	(65)	443	89%	(57)	451	90%	(49)	459	92%	(41)	468	94%	(32)	477	95%	(23)	485	97%	(15)
Bel Air	500	507	101%	7	510	102%	10	513	103%	13	517	103%	17	520	104%	20	523	105%	23	526	105%	26	530	106%	30
Church Creek	793	738	93%	(55)	729	92%	(64)	720	91%	(73)	711	90%	(82)	702	89%	(91)	694	88%	(99)	685	86%	(108)	677	85%	(116)
Churchville	388	393	101%	5	396	102%	8	399	103%	11	402	104%	14	405	104%	17	408	105%	20	410	106%	22	413	106%	25
Darlington	157	106	68%	(51)	104	66%	(53)	102	65%	(55)	100	64%	(57)	98	62%	(59)	96	61%	(61)	94	60%	(63)	93	59%	(64)
Deerfield ^{P1}	816	765	94%	(51)	761	93%	(55)	756	93%	(60)	752	92%	(64)	748	92%	(68)	743	91%	(73)	739	91%	(77)	735	90%	(81)
Dublin	295	238	81%	(57)	232	79%	(63)	226	77%	(69)	220	75%	(75)	214	73%	(81)	208	71%	(87)	203	69%	(92)	197	67%	(98)
Edgewood	511	381	75%	(130)	373	73%	(138)	364	71%	(147)	356	70%	(155)	348	68%	(163)	341	67%	(170)	333	65%	(178)	326	64%	(185)
Emmorton ^{P5}	549	610	111%	61	615	112%	66	620	113%	71	625	114%	76	630	115%	81	635	116%	86	640	117%	91	645	117%	96
Forest Hill	568	508	89%	(60)	502	88%	(66)	496	87%	(72)	490	86%	(78)	485	85%	(83)	479	84%	(89)	473	83%	(95)	468	82%	(100)
Forest Lakes ^{P5}	546	427	78%	(119)	416	76%	(130)	406	74%	(140)	396	73%	(150)	394	72%	(152)	392	72%	(154)	390	71%	(156)	389	71%	(157)
Fountain Green	571	498	87%	(73)	490	86%	(81)	482	84%	(89)	474	83%	(97)	467	82%	(104)	459	80%	(112)	452	79%	(119)	445	78%	(126)
G. Lisby at Hillsdale	455	406	89%	(49)	404	89%	(51)	401	88%	(54)	399	88%	(56)	397	87%	(58)	394	87%	(61)	392	86%	(63)	390	86%	(65)
Hall's Cross Roads	562	502	89%	(60)	506	90%	(56)	511	91%	(51)	516	92%	(46)	520	93%	(42)	525	93%	(37)	529	94%	(33)	534	95%	(28)
Havre de Grace	566	512	90%	(54)	523	92%	(43)	535	95%	(31)	547	97%	(19)	559	99%	(7)	571	101%	5	583	103%	17	596	105%	30
Hickory	681	663	97%	(18)	665	98%	(16)	667	98%	(14)	668	98%	(13)	670	98%	(11)	672	99%	(9)	674	99%	(7)	676	99%	(5)
Homestead/Wakefield	907	1,003	111%	96	1,003	111%	96	1,010	111%	103	1,022	113%	115	1,034	114%	127	1,046	115%	139	1,058	117%	151	1,070	118%	163
Jarrettsville	548	442	81%	(106)	438	80%	(110)	435	79%	(113)	432	79%	(116)	428	78%	(120)	425	78%	(123)	421	77%	(127)	418	76%	(130)
Joppatowne	653	594	91%	(59)	594	91%	(59)	594	91%	(59)	594	91%	(59)	594	91%	(59)	594	91%	(59)	594	91%	(59)	594	91%	(59)
Magnolia ^{P1, P5}	518	568	110%	50	577	111%	59	586	113%	68	595	115%	77	603	116%	85	610	118%	92	617	119%	99	622	120%	104
Meadowvale	568	520	92%	(48)	518	91%	(50)	517	91%	(51)	515	91%	(53)	514	90%	(54)	512	90%	(56)	511	90%	(57)	509	90%	(59)
Norrisville	252	212	84%	(40)	214	85%	(38)	217	86%	(35)	219	87%	(33)	222	88%	(30)	224	89%	(28)	227	90%	(25)	229	91%	(23)
North Bend ^{P5}	500	380	76%	(120)	382	76%	(118)	384	77%	(116)	386	77%	(114)	387	77%	(113)	389	78%	(111)	391	78%	(109)	393	79%	(107)
North Harford	500	344	69%	(156)	337	67%	(163)	330	66%	(170)	324	65%	(176)	317	63%	(183)	311	62%	(189)	304	61%	(196)	298	60%	(202)
Prospect Mill	680	565	83%	(115)	567	83%	(113)	568	84%	(112)	570	84%	(110)	571	84%	(109)	573	84%	(107)	574	84%	(106)	576	85%	(104)
Red Pump	696	753	108%	57	761	109%	65	770	111%	74	775	111%	79	784	113%	88	793	114%	97	802	115%	106	811	117%	115
Ring Factory	548	517	94%	(31)	514	94%	(34)	510	93%	(38)	507	93%	(41)	504	92%	(44)	501	91%	(47)	498	91%	(50)	494	90%	(54)
Riverside	522	483	93%	(39)	481	92%	(41)	479	92%	(43)	477	91%	(45)	475	91%	(47)	473	91%	(49)	471	90%	(51)	469	90%	(53)
Roye-Williams	703	521	74%	(182)	535	76%	(168)	549	78%	(154)	563	80%	(140)	578	82%	(125)	594	84%	(109)	609	87%	(94)	626	89%	(77)
Wm Paca/Old Post ^{P1}	954	803	84%	(151)	803	84%	(151)	803	84%	(151)	803	84%	(151)	802	84%	(152)	802	84%	(152)	802	84%	(152)	802	84%	(152)
Wm S. James	522	442	85%	(80)	434	83%	(88)	432	83%	(90)	430	82%	(92)	428	82%	(94)	426	82%	(96)	424	81%	(98)	422	81%	(100)
Youth's Benefit ^{P2, P3}	1,120	1,017	91%	(103)	1,020	91%	(100)	1,023	91%	(97)	1,026	92%	(94)	1,029	92%	(91)	1,032	92%	(88)	1,035	92%	(85)	1,038	93%	(82)
TOTALS:^{P4}	19,513	17,620	90%	(1,893)	17,604	90%	(1,909)	17,602	90%	(1,911)	17,606	90%	(1,907)	17,620	90%	(1,893)	17,637	90%	(1,876)	17,652	90%	(1,861)	17,675	91%	(1,838)

^{P1} Full-day Prekindergarten

^{P2} State Rated Capacity (SRC) was updated since the last projection

^{P3} The replacement school for Youth Benefit Elementary School is fully occupied and therefore, the SRC has been updated.

^{P4} TOTAL % Capacity = (Total Projection/Total Capacity)*100.

^{P5} Pending SRC review from the Maryland Department of Planning (MDP).

General Comment - At the request of MDP, all HCPS schools are currently being reviewed for SRC changes.

HARFORD COUNTY PUBLIC SCHOOLS 2018 - 2025 CAPACITY, ENROLLMENT, AND PROJECTIONS

September 30, 2018 - Preliminary Enrollment Data

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MIDDLE SCHOOLS		ACTUAL ENROLLMENT 2018			PROJECTIONS																				
SCHOOL NAME	CAP	2018			2019			2020			2021			2022			2023			2024			2025		
		ENR	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)
Aberdeen	1,444	1,144	79%	(300)	1,160	80%	(284)	1,177	82%	(267)	1,193	83%	(251)	1,210	84%	(234)	1,227	85%	(217)	1,244	86%	(200)	1,262	87%	(182)
Bel Air	1,318	1,373	104%	55	1,385	105%	67	1,397	106%	79	1,409	107%	91	1,421	108%	103	1,433	109%	115	1,445	110%	127	1,458	111%	140
Edgewood	1,370	1,118	82%	(252)	1,125	82%	(245)	1,132	83%	(238)	1,139	83%	(231)	1,146	84%	(224)	1,154	84%	(216)	1,161	85%	(209)	1,168	85%	(202)
Fallston	1,105	950	86%	(155)	954	86%	(151)	957	87%	(148)	961	87%	(144)	965	87%	(140)	968	88%	(137)	972	88%	(133)	976	88%	(129)
Havre de Grace	775	569	73%	(206)	575	74%	(200)	582	75%	(193)	588	76%	(187)	595	77%	(180)	602	78%	(173)	609	79%	(166)	615	79%	(160)
Magnolia	1,073	765	71%	(308)	774	72%	(299)	782	73%	(291)	791	74%	(282)	800	75%	(273)	809	75%	(264)	818	76%	(255)	827	77%	(246)
North Harford	1,243	895	72%	(348)	879	71%	(364)	863	69%	(380)	855	69%	(388)	850	68%	(393)	845	68%	(398)	840	68%	(403)	835	67%	(408)
Patterson Mill	710	738	104%	28	739	104%	29	741	104%	31	742	105%	32	743	105%	33	745	105%	35	746	105%	36	747	105%	37
Southampton	1,540	1,219	79%	(321)	1,212	79%	(328)	1,205	78%	(335)	1,197	78%	(343)	1,190	77%	(350)	1,183	77%	(357)	1,176	76%	(364)	1,169	76%	(371)
TOTALS:^{P4}	10,578	8,771	83%	(1,807)	8,803	83%	(1,775)	8,836	84%	(1,742)	8,875	84%	(1,703)	8,920	84%	(1,658)	8,966	85%	(1,612)	9,011	85%	(1,567)	9,057	86%	(1,521)

HIGH SCHOOLS		ACTUAL ENROLLMENT 2018			PROJECTIONS																				
SCHOOL NAME	CAP	2018			2019			2020			2021			2022			2023			2024			2025		
		ENR	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)
Aberdeen	1,679	1,459	87%	(220)	1,466	87%	(213)	1,473	88%	(206)	1,480	88%	(199)	1,488	89%	(191)	1,495	89%	(184)	1,502	89%	(177)	1,509	90%	(170)
Bel Air	1,668	1,544	93%	(124)	1,532	92%	(136)	1,520	91%	(148)	1,508	90%	(160)	1,497	90%	(171)	1,485	89%	(183)	1,473	88%	(195)	1,462	88%	(206)
C. Milton Wright	1,678	1,421	85%	(257)	1,412	84%	(266)	1,403	84%	(275)	1,394	83%	(284)	1,385	83%	(293)	1,376	82%	(302)	1,367	81%	(311)	1,358	81%	(320)
Edgewood	1,743	1,388	80%	(355)	1,416	81%	(327)	1,444	83%	(299)	1,473	85%	(270)	1,502	86%	(241)	1,532	88%	(211)	1,562	90%	(181)	1,593	91%	(150)
Fallston	1,573	985	63%	(588)	971	62%	(602)	960	61%	(613)	955	61%	(618)	950	60%	(623)	948	60%	(625)	945	60%	(628)	943	60%	(630)
Harford Technical	920	1,009	110%	89	1,009	110%	89	1,009	110%	89	1,009	110%	89	1,009	110%	89	1,009	110%	89	1,009	110%	89	1,009	110%	89
Havre de Grace	850	639	75%	(211)	651	77%	(199)	663	78%	(187)	675	79%	(175)	688	81%	(162)	701	82%	(149)	714	84%	(136)	727	86%	(123)
Joppatowne	1,126	763	68%	(363)	765	68%	(361)	766	68%	(360)	768	68%	(358)	769	68%	(357)	771	68%	(355)	773	69%	(353)	774	69%	(352)
North Harford	1,603	1,212	76%	(391)	1,210	75%	(393)	1,208	75%	(395)	1,206	75%	(397)	1,203	75%	(400)	1,201	75%	(402)	1,199	75%	(404)	1,197	75%	(406)
Patterson Mill	1,013	827	82%	(186)	825	81%	(188)	823	81%	(190)	821	81%	(192)	819	81%	(194)	817	81%	(196)	815	80%	(198)	813	80%	(200)
TOTALS:^{P4}	13,853	11,247	81%	(2,606)	11,257	81%	(2,596)	11,269	81%	(2,584)	11,289	81%	(2,564)	11,310	82%	(2,543)	11,335	82%	(2,518)	11,359	82%	(2,494)	11,385	82%	(2,468)

SUMMARY DATA		ACTUAL ENROLLMENT 2018			PROJECTIONS																				
SCHOOL TYPE	CAP	2018			2019			2020			2021			2022			2023			2024			2025		
		ENR	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)
ELEMENTARY	19,513	17,620	90%	(1,893)	17,604	90%	(1,909)	17,602	90%	(1,911)	17,606	90%	(1,907)	17,620	90%	(1,893)	17,637	90%	(1,876)	17,652	90%	(1,861)	17,675	91%	(1,838)
MIDDLE	10,578	8,771	83%	(1,807)	8,803	83%	(1,775)	8,836	84%	(1,742)	8,875	84%	(1,703)	8,920	84%	(1,658)	8,966	85%	(1,612)	9,011	85%	(1,567)	9,057	86%	(1,521)
HIGH	13,853	11,247	81%	(2,606)	11,257	81%	(2,596)	11,269	81%	(2,584)	11,289	81%	(2,564)	11,310	82%	(2,543)	11,335	82%	(2,518)	11,359	82%	(2,494)	11,385	82%	(2,468)
TOTAL ES, MS, HS:^{P4}	43,944	37,638	86%	(6,306)	37,664	86%	(6,280)	37,707	86%	(6,237)	37,770	86%	(6,174)	37,850	86%	(6,094)	37,938	86%	(6,006)	38,022	87%	(5,922)	38,117	87%	(5,827)

JOHN ARCHER	210	121	58%	(89)	121	58%	(89)	121	58%	(89)	121	58%	(89)	121	58%	(89)	121	58%	(89)	121	58%	(89)	121	58%	(89)
ALTERNATIVE ED.	250	69	28%	(181)	69	28%	(181)	69	28%	(181)	69	28%	(181)	69	28%	(181)	69	28%	(181)	69	28%	(181)	69	28%	(181)
TOTAL ALL SCHOOLS:^{P4}	44,404	37,828	85%	(6,576)	37,854	85%	(6,550)	37,897	85%	(6,507)	37,960	85%	(6,444)	38,040	86%	(6,364)	38,128	86%	(6,276)	38,212	86%	(6,192)	38,307	86%	(6,097)

^{P4} TOTAL % Capacity = (Total Projection/Total Capacity)*100.

General Comment: At the request of MDP, all HCPS schools are currently being reviewed for SRC changes.