

**HARFORD COUNTY PUBLIC SCHOOLS 2019 - 2026 CAPACITY, ENROLLMENT, AND PROJECTIONS**

**September 30, 2019 - Preliminary Enrollment Data**

*This data is for planning purposes only.*

ELEMENTARY SCHOOLS		ACTUAL ENROLLMENT 2019			PROJECTIONS																				
SCHOOL NAME	CAP	ENR	% CAP	(+/-)	2020			2021			2022			2023			2024			2025			2026		
					PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)
Abingdon	863	725	84%	(138)	701	81%	(162)	689	80%	(174)	676	78%	(187)	673	78%	(190)	670	78%	(193)	663	77%	(200)	645	75%	(218)
Bakerfield	500	427	85%	(73)	430	86%	(70)	433	87%	(67)	436	87%	(64)	440	88%	(60)	443	89%	(57)	446	89%	(54)	449	90%	(51)
Bel Air	486	531	109%	45	549	113%	63	549	113%	63	551	113%	65	555	114%	69	564	116%	78	565	116%	79	565	116%	79
Church Creek	819	697	85%	(122)	691	84%	(128)	685	84%	(134)	679	83%	(140)	673	82%	(146)	667	81%	(152)	661	81%	(158)	656	80%	(163)
Churchville	411	370	90%	(41)	368	90%	(43)	366	89%	(45)	364	89%	(47)	362	88%	(49)	360	88%	(51)	358	87%	(53)	356	87%	(55)
Darlington	157	104	66%	(53)	103	66%	(54)	102	65%	(55)	100	64%	(57)	99	63%	(58)	98	62%	(59)	97	62%	(60)	96	61%	(61)
Deerfield <sup>1</sup>	788	752	95%	(36)	744	94%	(44)	735	93%	(53)	727	92%	(61)	719	91%	(69)	711	90%	(77)	703	89%	(85)	695	88%	(93)
Dublin	294	230	78%	(64)	226	77%	(68)	222	76%	(72)	218	74%	(76)	216	73%	(78)	214	73%	(80)	212	72%	(82)	210	71%	(84)
Edgewood	461	406	88%	(55)	423	92%	(38)	424	92%	(37)	417	90%	(44)	414	90%	(47)	410	89%	(51)	405	88%	(56)	404	88%	(57)
Emmorton	570	592	104%	22	604	106%	34	616	108%	46	628	110%	58	634	111%	64	640	112%	70	646	113%	76	652	114%	82
Forest Hill	568	507	89%	(61)	507	89%	(61)	508	89%	(60)	508	89%	(60)	509	90%	(59)	509	90%	(59)	509	90%	(59)	510	90%	(58)
Forest Lakes	569	445	78%	(124)	455	80%	(114)	471	83%	(98)	469	82%	(100)	465	82%	(104)	477	84%	(92)	460	81%	(109)	459	81%	(110)
Fountain Green	548	484	88%	(64)	480	88%	(68)	477	87%	(71)	473	86%	(75)	469	86%	(79)	466	85%	(82)	462	84%	(86)	459	84%	(89)
G. Lisby at Hillsdale	455	413	91%	(42)	411	90%	(44)	408	90%	(47)	406	89%	(49)	404	89%	(51)	401	88%	(54)	399	88%	(56)	397	87%	(58)
Hall's Cross Roads <sup>1</sup>	552	453	82%	(99)	459	83%	(93)	478	87%	(74)	474	86%	(78)	463	84%	(89)	463	84%	(89)	459	83%	(93)	461	84%	(91)
Havre de Grace	542	610	113%	68	631	116%	89	638	118%	96	631	116%	89	622	115%	80	623	115%	81	625	115%	83	625	115%	83
Hickory	668	691	103%	23	693	104%	25	712	107%	44	709	106%	41	717	107%	49	727	109%	59	726	109%	58	723	108%	55
Homestead/Wakefield	920	1,034	112%	114	1,055	115%	135	1,091	119%	171	1,096	119%	176	1,104	120%	184	1,111	121%	191	1,116	121%	196	1,116	121%	196
Jarrettsville	525	450	86%	(75)	458	87%	(67)	444	85%	(81)	434	83%	(91)	434	83%	(91)	438	83%	(87)	436	83%	(89)	438	83%	(87)
Joppatowne	663	617	93%	(46)	628	95%	(35)	614	93%	(49)	610	92%	(53)	605	91%	(58)	609	92%	(54)	609	92%	(54)	606	91%	(57)
Magnolia <sup>1</sup>	561	550	98%	(11)	563	100%	2	576	103%	15	590	105%	29	604	108%	43	618	110%	57	632	113%	71	647	115%	86
Meadowvale	568	518	91%	(50)	517	91%	(51)	516	91%	(52)	516	91%	(52)	515	91%	(53)	514	90%	(54)	513	90%	(55)	513	90%	(55)
Norrisville	274	218	80%	(56)	223	81%	(51)	229	84%	(45)	235	86%	(39)	240	88%	(34)	246	90%	(28)	252	92%	(22)	259	95%	(15)
North Bend	498	402	81%	(96)	407	82%	(91)	423	85%	(75)	422	85%	(76)	427	86%	(71)	436	88%	(62)	422	85%	(76)	422	85%	(76)
North Harford	500	373	75%	(127)	381	76%	(119)	381	76%	(119)	374	75%	(126)	372	74%	(128)	375	75%	(125)	367	73%	(133)	366	73%	(134)
Prospect Mill	611	591	97%	(20)	603	99%	(8)	597	98%	(14)	607	99%	(4)	601	98%	(10)	607	99%	(4)	603	99%	(8)	598	98%	(13)
Red Pump	737	772	105%	35	810	110%	73	830	113%	93	832	113%	95	842	114%	105	836	113%	99	829	112%	92	830	113%	93
Ring Factory	548	539	98%	(9)	549	100%	1	540	99%	(8)	542	99%	(6)	544	99%	(4)	548	100%	0	548	100%	0	549	100%	1
Riverside	588	462	79%	(126)	459	78%	(129)	457	78%	(131)	454	77%	(134)	452	77%	(136)	449	76%	(139)	447	76%	(141)	444	76%	(144)
Roye-Williams	703	491	70%	(212)	495	70%	(208)	498	71%	(205)	502	71%	(201)	505	72%	(198)	509	72%	(194)	513	73%	(190)	516	73%	(187)
Wm Paca/Old Post <sup>1</sup>	984	865	88%	(119)	873	89%	(111)	902	92%	(82)	902	92%	(82)	918	93%	(66)	920	93%	(64)	926	94%	(58)	922	94%	(62)
Wm S. James	526	472	90%	(54)	485	92%	(41)	477	91%	(49)	479	91%	(47)	476	90%	(50)	479	91%	(47)	473	90%	(53)	469	89%	(57)
Youth's Benefit	1,120	1,057	94%	(63)	1,097	98%	(23)	1,092	98%	(28)	1,090	97%	(30)	1,090	97%	(30)	1,096	98%	(24)	1,090	97%	(30)	1,091	97%	(29)
<b>TOTALS<sup>2</sup>:</b>	<b>19,577</b>	<b>17,848</b>	<b>91%</b>	<b>(1,729)</b>	<b>18,078</b>	<b>92%</b>	<b>(1,499)</b>	<b>18,180</b>	<b>93%</b>	<b>(1,397)</b>	<b>18,151</b>	<b>93%</b>	<b>(1,426)</b>	<b>18,163</b>	<b>93%</b>	<b>(1,414)</b>	<b>18,234</b>	<b>93%</b>	<b>(1,343)</b>	<b>18,172</b>	<b>93%</b>	<b>(1,405)</b>	<b>18,148</b>	<b>93%</b>	<b>(1,429)</b>

<sup>1</sup> Full-day Prekindergarten

<sup>2</sup> TOTAL % Capacity = (Total Projection/Total Capacity)\*100.

**HARFORD COUNTY PUBLIC SCHOOLS 2019 - 2026 CAPACITY, ENROLLMENT, AND PROJECTIONS**

**September 30, 2019 - Preliminary Enrollment Data**

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MIDDLE SCHOOLS		ACTUAL ENROLLMENT			PROJECTIONS																				
SCHOOL NAME	CAP	2019			2020			2021			2022			2023			2024			2025			2026		
		ENR	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)
Aberdeen	1,624	1,203	74%	(421)	1,251	77%	(373)	1,251	77%	(373)	1,260	78%	(364)	1,263	78%	(361)	1,266	78%	(358)	1,269	78%	(355)	1,272	78%	(352)
Bel Air	1,243	1,435	115%	192	1,461	118%	218	1,484	119%	241	1,457	117%	214	1,467	118%	224	1,482	119%	239	1,497	120%	254	1,512	122%	269
Edgewood	1,295	1,161	90%	(134)	1,191	92%	(104)	1,195	92%	(100)	1,193	92%	(102)	1,198	93%	(97)	1,203	93%	(92)	1,205	93%	(90)	1,206	93%	(89)
Fallston	1,063	935	88%	(128)	927	87%	(136)	947	89%	(116)	959	90%	(104)	972	91%	(91)	973	92%	(90)	974	92%	(89)	974	92%	(89)
Havre de Grace	733	601	82%	(132)	625	85%	(108)	635	87%	(98)	627	86%	(106)	618	84%	(115)	619	84%	(114)	616	84%	(117)	617	84%	(116)
Magnolia	1,028	835	81%	(193)	847	82%	(181)	865	84%	(163)	860	84%	(168)	874	85%	(154)	878	85%	(150)	892	87%	(136)	909	88%	(119)
North Harford	1,210	929	77%	(281)	932	77%	(278)	947	78%	(263)	934	77%	(276)	928	77%	(282)	922	76%	(288)	918	76%	(292)	918	76%	(292)
Patterson Mill	731	764	105%	33	773	106%	42	793	108%	62	798	109%	67	794	109%	63	804	110%	73	808	111%	77	813	111%	82
Southampton	1,444	1,261	87%	(183)	1,268	88%	(176)	1,272	88%	(172)	1,275	88%	(169)	1,279	89%	(165)	1,284	89%	(160)	1,288	89%	(156)	1,293	90%	(151)
<b>TOTALS:<sup>2</sup></b>	<b>10,371</b>	<b>9,124</b>	<b>88%</b>	<b>(1,247)</b>	<b>9,275</b>	<b>89%</b>	<b>(1,096)</b>	<b>9,389</b>	<b>91%</b>	<b>(982)</b>	<b>9,363</b>	<b>90%</b>	<b>(1,008)</b>	<b>9,393</b>	<b>91%</b>	<b>(978)</b>	<b>9,431</b>	<b>91%</b>	<b>(940)</b>	<b>9,467</b>	<b>91%</b>	<b>(904)</b>	<b>9,514</b>	<b>92%</b>	<b>(857)</b>

HIGH SCHOOLS		ACTUAL ENROLLMENT			PROJECTIONS																				
SCHOOL NAME	CAP	2019			2020			2021			2022			2023			2024			2025			2026		
		ENR	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)
Aberdeen	1,720	1,433	83%	(287)	1,494	87%	(226)	1,534	89%	(186)	1,589	92%	(131)	1,605	93%	(115)	1,569	91%	(151)	1,574	92%	(146)	1,578	92%	(142)
Bel Air	1,768	1,559	88%	(209)	1,569	89%	(199)	1,574	89%	(194)	1,574	89%	(194)	1,573	89%	(195)	1,572	89%	(196)	1,573	89%	(195)	1,573	89%	(195)
C. Milton Wright	1,613	1,362	84%	(251)	1,334	83%	(279)	1,363	85%	(250)	1,379	85%	(234)	1,413	88%	(200)	1,402	87%	(211)	1,396	87%	(217)	1,391	86%	(222)
Edgewood	1,716	1,458	85%	(258)	1,468	86%	(248)	1,508	88%	(208)	1,533	89%	(183)	1,523	89%	(193)	1,538	90%	(178)	1,537	90%	(179)	1,544	90%	(172)
Fallston	1,573	974	62%	(599)	987	63%	(586)	988	63%	(585)	988	63%	(585)	990	63%	(583)	968	62%	(605)	971	62%	(602)	968	62%	(605)
Harford Technical	1,135	999	88%	(136)	1,007	89%	(128)	999	88%	(136)	999	88%	(136)	999	88%	(136)	999	88%	(136)	999	88%	(136)	999	88%	(136)
Havre de Grace	835	664	80%	(171)	704	84%	(131)	730	87%	(105)	754	90%	(81)	757	91%	(78)	746	89%	(89)	751	90%	(84)	732	88%	(103)
Joppatowne	1,056	745	71%	(311)	776	73%	(280)	759	72%	(297)	771	73%	(285)	780	74%	(276)	769	73%	(287)	773	73%	(283)	770	73%	(286)
North Harford	1,538	1,256	82%	(282)	1,259	82%	(279)	1,253	81%	(285)	1,247	81%	(291)	1,229	80%	(309)	1,234	80%	(304)	1,235	80%	(303)	1,236	80%	(302)
Patterson Mill	992	825	83%	(167)	856	86%	(136)	865	87%	(127)	859	87%	(133)	863	87%	(129)	839	85%	(153)	834	84%	(158)	831	84%	(161)
<b>TOTALS:<sup>2</sup></b>	<b>13,946</b>	<b>11,275</b>	<b>81%</b>	<b>(2,671)</b>	<b>11,454</b>	<b>82%</b>	<b>(2,492)</b>	<b>11,573</b>	<b>83%</b>	<b>(2,373)</b>	<b>11,693</b>	<b>84%</b>	<b>(2,253)</b>	<b>11,732</b>	<b>84%</b>	<b>(2,214)</b>	<b>11,636</b>	<b>83%</b>	<b>(2,310)</b>	<b>11,643</b>	<b>83%</b>	<b>(2,303)</b>	<b>11,622</b>	<b>83%</b>	<b>(2,324)</b>

SUMMARY DATA		ACTUAL ENROLLMENT			PROJECTIONS																				
SCHOOL TYPE	CAP	2019			2020			2021			2022			2023			2024			2025			2026		
		ENR	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)
ELEMENTARY	19,577	17,848	91%	(1,729)	18,078	92%	(1,499)	18,180	93%	(1,397)	18,151	93%	(1,426)	18,163	93%	(1,414)	18,234	93%	(1,343)	18,172	93%	(1,405)	18,148	93%	(1,429)
MIDDLE	10,371	9,124	88%	(1,247)	9,275	89%	(1,096)	9,389	91%	(982)	9,363	90%	(1,008)	9,393	91%	(978)	9,431	91%	(940)	9,467	91%	(904)	9,514	92%	(857)
HIGH	13,946	11,275	81%	(2,671)	11,454	82%	(2,492)	11,573	83%	(2,373)	11,693	84%	(2,253)	11,732	84%	(2,214)	11,636	83%	(2,310)	11,643	83%	(2,303)	11,622	83%	(2,324)
<b>TOTAL ES, MS, HS:<sup>2</sup></b>	<b>43,894</b>	<b>38,247</b>	<b>87%</b>	<b>(5,647)</b>	<b>38,807</b>	<b>88%</b>	<b>(5,087)</b>	<b>39,142</b>	<b>89%</b>	<b>(4,752)</b>	<b>39,207</b>	<b>89%</b>	<b>(4,687)</b>	<b>39,288</b>	<b>90%</b>	<b>(4,606)</b>	<b>39,301</b>	<b>90%</b>	<b>(4,593)</b>	<b>39,282</b>	<b>89%</b>	<b>(4,612)</b>	<b>39,284</b>	<b>89%</b>	<b>(4,610)</b>
JOHN ARCHER	200	123	62%	(77)	123	62%	(77)	123	62%	(77)	123	62%	(77)	123	62%	(77)	123	62%	(77)	123	62%	(77)	123	62%	(77)
ALTERNATIVE ED.	243	75	31%	(168)	75	31%	(168)	75	31%	(168)	75	31%	(168)	75	31%	(168)	75	31%	(168)	75	31%	(168)	75	31%	(168)
<b>TOTAL ALL SCHOOLS:<sup>2</sup></b>	<b>44,337</b>	<b>38,445</b>	<b>87%</b>	<b>(5,892)</b>	<b>39,005</b>	<b>88%</b>	<b>(5,332)</b>	<b>39,340</b>	<b>89%</b>	<b>(4,997)</b>	<b>39,405</b>	<b>89%</b>	<b>(4,932)</b>	<b>39,486</b>	<b>89%</b>	<b>(4,851)</b>	<b>39,499</b>	<b>89%</b>	<b>(4,838)</b>	<b>39,480</b>	<b>89%</b>	<b>(4,857)</b>	<b>39,482</b>	<b>89%</b>	<b>(4,855)</b>

<sup>2</sup> TOTAL % Capacity = (Total Projection/Total Capacity)\*100.