

**Harford County Public Schools
Facilities Department
Project Status Report**

Department	Project Category (Funding)	Project Manager	School	Project Scope	Project Budget	Scheduled Construction Completion Date	Substantial Completion Date	Final Completion Date	Phase Completion Status	Closeout Status	Comments/Remarks
P&C	CIP	Chuck Grebe	Abingdon Elementary School	Central Plant Replacement	Appropriation - \$2,494,000.00 Encumbered/Expended - \$2,272,794.90 Balance - \$221,205.10	Aug-22	TBD	TBD	Planning Design Procurement Construction - 33%	No	Courtyard prep is complete. Existing chiller is temporarily being used on new chiller pad until new chiller arrives. Work ongoing in boiler room.
P&C	CIP	Chuck Grebe	Abingdon Elementary School/Church Creek Elementary School	STRIVE/CSP	Appropriation - \$469,520.00 Encumbered/Expended - \$0.00 Balance - \$469,520.00	Sep-22	TBD	TBD	Planning Design Procurement Construction - 50%	No	Finishes ongoing at both locations. Final inspections being scheduled. Cleaning began the week of August 22, 2022.
P&C	CIP	Chuck Grebe	Bakerfield Elementary School	Chiller Replacement	Appropriation - \$1,252,000.00 Encumbered/Expended - \$10,800.00 Balance - \$1,245,200.00	Apr-22	TBD	TBD	Planning Design Procurement Construction	No	Gipe Associates is continuing with design documents.
P&C	CIP/HSFF	Chuck Grebe	Bakerfield Elementary School	Roof Replacement	Appropriation - \$2,115,912.00 Encumbered/Expended - \$1,882,738.20 Balance - \$233,173.80	Aug-23	TBD	TBD	Planning Design Procurement Construction - 40%	No	Gym tear-off complete and dried in, metal panels in fabrication. Remaining tear-off is nearing completion. Work is progressing. New coating on the metal roof is being scheduled.
P&C	CIP	Chuck Grebe	Bel Air Middle School	Roof Replacement	Appropriation - \$5,975,000.00 Revised Appropriation - \$4,162,019.59 Encumbered/Expended - \$4,083,519.59 Balance - \$78,500.00	Sep-20	TBD	TBD	Planning Design Procurement Construction-98%	No	Work is complete, final pay application is being processed.
P&C	CIP	Chuck Grebe	Fallston Middle School - STRIVE Forest Lakes Elementary School - STRIVE Jarrettsville Elementary School - CSP	STRIVE/CSP	Appropriation - \$932,201.38 Encumbered/Expended - \$702,076.19 Balance - \$230,125.19	Aug-21	Aug-21	May-22	Planning Design Procurement Construction-100%	Yes	Project closed out and in warranty period.
P&C	CIP	Harry Miller	George D. Lisby Elementary School	HVAC	Appropriation - \$8,490,850.00 Encumbered/Expended - \$8,471,287.23 Balance - \$19,562.77	Aug-21	Jan-21	Jul-22	Planning Design Procurement Construction-100%	No	Processed final payment.
P&C	CIP	Harry Miller	Havre de Grace Middle/High School	Replacement School	Appropriation - \$3,950,000.00 Revised Appropriation - \$98,459,738.57 Encumbered/Expended - \$8,429,700.29 Balance - \$30,038.28	Jul-20	Aug-20	Oct-21	Planning Design Procurement Construction-100%	No	Closing out MDE permits.
P&C	CIP	Chuck Grebe	Hickory Elementary School	Roof Replacement	Appropriation - \$2,272,817.00 Revised Appropriation - \$1,561,241.00 Encumbered/Expended - \$1,561,241.00 Balance - \$0.00	Sep-20	Nov-20	Apr-21	Planning Design Procurement Construction-100%	Yes	Project closed out, currently under 2 year warranty.
P&C	CIP	Harry Miller	Homestead/Wakefield Elementary School	Replacement School	Appropriation - \$43,937,000.00 Encumbered/Expended - \$9,364,453.20 Balance - \$34,572,546.80	TBD	TBD	TBD	Planning Design Procurement-75% Construction	No	Finishing modular classrooms. Working through process with the Town of Bel Air.
P&C	CIP	Harry Miller	Combination John Archer Replacement/New Elementary School	Combination Replacement School/New Elementary School	Appropriation - \$200,000.00 Encumbered/Expended - \$0.00 Balance - \$200,000.00	TBD	TBD	TBD	Planning-75% Design Procurement Construction	No	Feasibility study in progress.
P&C	CIP	Chuck Grebe	Joppatowne High School	Limited Renovation/Addition	Appropriation - \$1,000,000.00 Revised Appropriation - \$42,057,263.00 Encumbered/Expended - \$41,425,534.67 Balance - \$631,728.33	Aug-21	TBD	TBD	Planning Design Procurement Construction-95%	No	Site work - completed SWM features. Parking lot resurfacing complete. Area A cleaning and furniture placement continuing. Area B - occupied. Area C - occupied. Area D - occupied. Area E - occupied, music wing occupied. Cafeteria cleaning began August 22, 2022. Concluded F&E orders have been submitted, received delivery for music wing. Media Center occupied. Elevator replacement completing, mat hoist install complete, main corridor wall tile complete, sump pump repairs complete.
P&C	CIP	Harry Miller	Meadowvale Elementary School	Chiller Replacement	Appropriation - \$866,000.00 Encumbered/Expended - \$0.00 Balance - \$866,000.00	TBD	TBD	TBD	Planning Design-90% Procurement Construction	No	Design in progress. Received review set of drawings.

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P&C	CIP	Harry Miller	Multiple	Pool Assessment	Appropriation - \$35,020.00 Encumbered/Expended - \$35,020.00 Balance - \$0.00	Jul-22	Jul-22	Jul-22	Planning Design-100% Procurement Construction	No	Report complete.
P&C	CIP	Chuck Grebe	North Bend Elementary School	Central Plant and Fire Alarm Replacement	Appropriation - \$1,907,520.00 Encumbered/Expended - \$1,845,161.17 Balance - \$62,358.83	Dec-20	Jan-21	TBD	Planning Design Procurement Construction-99%	No	Contractor issuing final pay application. Completing boiler modifications.
P&C	CIP	Chuck Grebe	North Harford Middle School Security Vestibule	Security Vestibule	Appropriation - \$0.00 Encumbered/Expended - \$0.00 Balance - \$0.00	Dec-20	Jan-21	Apr-21	Planning Design Procurement Construction-100%	No	Project closed out, currently under 2 year warranty.
P&C	CIP	Harry Miller	Relocatables	Relocatables: Inventory, Move, and Demolition	Appropriation - \$831,291.00 Encumbered/Expended - \$703,883.00 Balance - \$127,408.00	Aug-22	Aug-22	Aug-22	Planning Design Procurement Construction-100%	No	Currently, HCPS has a total of forty-six (46) relocatable units. Magnolia ES ramps are final. Red Pump ES is final. Fallston MS is final. Scheduling punchlist and working on close-out paperwork.
P&C	CIP	Chuck Grebe	Roye-Williams Elementary School	HVAC/Plumbing System Renovation	Appropriation - \$11,720,000.00 Encumbered/Expended - \$11,720,000.00 Balance - \$0.00	Sep-20	Jan-21	TBD	Planning Design Procurement Construction-98%	No	Issued PR to Towson Mechanical for installation of air scrubbers. Work to begin the first week of August. Dedicated outlet install is completing. Unites are on site.
P&C	CIP/HSFF	Harry Miller	Swan Creek School	Boiler Replacement/Oil Tank Removal	Appropriation - \$3,107,133.00 Encumbered/Expended - \$0.00 Balance - \$3,107,133.00	TBD	TBD	TBD	Planning Design-90% Procurement Construction	No	Gipe working on new expanded design for August IAC submission.
P&C	CIP	Chuck Grebe	Swan Creek School	Roof Replacement	Appropriation - \$3,971,734.00 Encumbered/Expended - \$3,399,579.24 Balance - \$572,154.76	Aug-23	TBD	TBD	Planning Design Procurement Construction-5%	No	Demolition is anticipated to begin after Bakerfield ES. Progress meeting August 18, 2022.
P&C	CIP	TBD	William Paca/Old Post Road Elementary School	Replacement School	Balance - \$0.00	TBD	TBD	TBD	Planning-100% Design Procurement Construction	No	Received capital funding to proceed with updated Feasibility Study. The design phase is on hold due to funding constraints.
FM	CIP	Brian McNutt	Bel Air Middle School	Boiler Replacement	Appropriation - \$11,200.00 Encumbered/Expended - \$11,200.00 Balance - \$0.00	Oct-21	Oct-21	Oct-21	Planning Design Procurement Construction-100%	No	Project is completed. Final invoice has been submitted.
FM	FM	Brian McNutt	C. Milton Wright High School	Switchgear	Appropriation - \$0.00 Encumbered/Expended - \$0.00 Balance - \$0.00	TBD	TBD	TBD	Planning Design Procurement-25% Construction	No	Engineer's estimate is \$500,000.
FM	FM	School Funding	Church Creek Elementary School	Install Gym Partition	Appropriation - \$15,280.00 Encumbered/Expended - \$0.00 Balance - \$15,280.00	Dec-21	Dec-21	Dec-21	Planning Design Procurement-30% Construction	No	Form 2 submitted to purchasing for the bid process.
FM	CIP/HSFF	Rich Hanzevack	Multiple	Replace Consumption Fixtures	Appropriation - \$284,500.00 Encumbered/Expended - \$0.00 Balance - \$284,500.00	TBD	TBD	TBD	Planning Design Procurement-75% Construction	No	Project is out for bid.
FM	ASP Aging Schools	Paul Barben	Fallston High School	Bleacher Seating Replacement and Support Posts	Appropriation - \$31,596.15 Encumbered/Expended - \$31,596.15 Balance - \$0.00	Jun-22	Jun-22	Jun-22	Planning Design Procurement Construction-100%	No	Paperwork has been submitted to the State for reimbursement.
FM	CIP	Paul Barben	Fallston Middle School	Carpet Replacement, Entire School Building - Carpet to VCT	Appropriation - \$169,993.72 Encumbered/Expended - \$169,993.72 Balance - \$0.00	Jul-22	Jul-22	Jul-22	Planning Design Procurement Construction-99%	No	Working on punch list.

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FM	ASP Aging Schools	Brian McNutt	Hall's Cross Roads Elementary School	Wheelchair Lift Replacement	Appropriation - \$36,000.00 Encumbered/Expended - \$36,000.00 Balance - \$0.00	TBD	TBD	TBD	Planning Design Procurement Construction-100%	No	Paperwork has been submitted to the State for reimbursement.
FM	Operating	Reggie Wilkins	Harford Glen	Porch Rebuild Flooring	Appropriation - \$27,000.00 Encumbered/Expended - \$27,000.00 Balance - \$0.00	Sep-21	Sep-21	Sep-21	Planning Design Procurement Construction-100%	Yes	Project is completed.
FM	ASP Aging Schools	Reggie Wilkins	North Bend Elementary School	Gym Floor Replacement	Appropriation - \$92,000.00 Encumbered/Expended - \$92,000.00 Balance - \$0.00	Aug-21	Nov-21	Dec-21	Planning Design Procurement Construction-100%	Yes	Project is completed.
FM	FM	Brian McNutt	Southampton Middle School	Wheelchair Lift Replacement	Appropriation - \$37,790.07 Encumbered/Expended - \$0.00 Balance - 37,790.07	Apr-22	Apr-22	Apr-22	Planning Design Procurement Construction-100%	Yes	Project is completed.

NOTES:

Note #1 - For all Systemic renovation projects, including roofs, boilers, chillers, HVAC, and other major repairs and county-funded projects, refer to the Facilities Department project status report.
 Note #2 - Balances for projects are not available for transfer until the project is 100% completed and closed out.

LEGEND:

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| CD - Construction Documents | DGS - Department of General Services | SD - Schematic Design |
| CM - Construction Management | FM - Facilities Management Department | SS - Safety and Security Department |
| DD - Design Development | P&C - Planning & Construction | |