

**Harford County Public Schools
Facilities Department
Project Status Report**

Project Category (Funding)	Project Category (Funding)	Project Manager	School	Project Scope	Project Budget	Scheduled Construction Completion Date	Substantial Completion Date	Final Completion Date	Phase Completion Status	Closeout Status	Comments/Remarks
P&C	CIP	Chuck Grebe	Abingdon Elementary School	Central Plant Replacement	Appropriation - \$2,494,000.00 Encumbered/Expended - \$2,369,026.06 Balance - \$124,973.94	Aug-23	TBD	TBD	Planning Design Procurement Construction - 50%	No	Chiller #2 has been started and is operating; existing main chiller was re-started on July 24, 2023. Due to supply chain disruptions, the delivery of the new main chiller has been pushed back to September 26, 2023. New substantial completion date to be determined.
P&C	CIP	Chuck Grebe	Abingdon Elementary School/Church Creek Elementary School	STRIVE/CSP	Appropriation - \$469,520.00 Encumbered/Expended - \$0.00 Balance - \$469,520.00	Sep-22	Aug-22	Oct-22	Planning Design Procurement Construction -100%	Yes	Project closed out and in 2 year warranty period.
P&C	CIP	Chuck Grebe	Bakerfield Elementary School	Chiller Replacement	Appropriation - \$886,546.00 Encumbered/Expended - \$425,953.00 Balance - \$460,593.00	Dec-23	TBD	TBD	Planning Design Procurement Construction	No	Submittal process ongoing. Chiller was set to arrive on September 14, 2023, was updated to deliver on October 26, 2023. Install to occur after cooling season.
P&C	CIP/HSFF	Chuck Grebe	Bakerfield Elementary School	Roof Replacement	Appropriation - \$2,115,912.00 Encumbered/Expended - \$1,996,763.22 Balance - \$119,148.78	Aug-23	Jun-23	TBD	Planning Design Procurement Construction - 99%	No	Contractor completed Owner and Architect's punch lists. Submitting close out documents. Preparing for final payment.
P&C	CIP	Chuck Grebe	Bel Air Middle School	Roof Replacement	Appropriation - \$5,975,000.00 Revised Appropriation - \$4,113,829.83 Encumbered/Expended - \$4,113,829.83 Balance - \$0.00	Sep-20	Aug-22	Sep-22	Planning Design Procurement Construction-100%	Yes	Project closed out, currently under 2 year warranty.
P&C	CIP	Chuck Grebe	Fallston HS Prof. Foods Lab & Sensory; C. Milton Wright HS Prof. Foods Lab & Child Care; Riverside ES Special Education	Professional Foods Lab; Child Care; Special Education	Appropriation - \$2,647,000.00 Encumbered/Expended - \$205,134.06 Balance - \$2,441,865.94	Aug-23 Dec-23 Feb-24	TBD	TBD	Planning Design Procurement Construction	No	Riverside Elementary Strive is 90% complete with occupancy in all spaces except the Strive classroom's restroom. Awaiting delivery of the Ductless Split System and permanent door hardware. Upon arrival work will be coordinated in the evenings. A meeting is being coordinated to discuss and schedule work for CMHS Child Care Lab and FAHS Culinary and Strive.
P&C	CIP	Chuck Grebe	Fallston Middle School - STRIVE Forest Lakes Elementary School - STRIVE Jarrettsville Elementary School - CSP	STRIVE/CSP	Appropriation - \$932,201.38 Encumbered/Expended - \$702,076.19 Balance - \$230,125.19	Aug-21	Aug-21	May-22	Planning Design Procurement Construction-100%	Yes	Project closed out and in warranty period.
P&C	CIP	Harry Miller	Forest Hill Annex Renovations and Print Shop Relocation	Renovation	Appropriation - \$3,300,000.00 Encumbered/Expended - \$340,479.21 Balance - \$2,959,520.79	Sep-24	TBD	TBD	Planning Design Procurement-90% Construction	No	BOE Approved 08/14. Working on paperwork, MBE documentation and contract.
P&C	CIP	Harry Miller	Hall's Cross Roads Elementary School	Chiller Replacement	Appropriation - \$764,764.00 Encumbered/Expended - \$552,265.40 Balance - \$212,498.60	Apr-24	TBD	TBD	Planning Design Procurement Construction-5%	No	Sitework to start in October.
P&C	CIP	Harry Miller	Harford Academy @ Campus Hills	Combination Replacement School/New Elementary School	Appropriation - \$200,000.00 Revised Appropriation - \$214,690.00 Encumbered/Expended - \$197,605.00 Balance - \$17,085.00	TBD	TBD	TBD	Planning-95% Design Procurement Construction	No	Educational specification submitted to State. Working with County to investigate alternate locations within the development envelop.
P&C	CIP	Chuck Grebe	Harford Technical High School	Limited Renovation/Addition	Appropriation - \$75,271,087.00 Encumbered/Expended - \$4,511,198.79 Balance - \$70,759,888.21	Aug-23	TBD	TBD	Planning Design Procurement Construction	No	All contracts have been executed. Submitted State Contract Award documentation. Sediment & Erosion control devices have been installed, as well as construction fences.
P&C	CIP	Chuck Grebe	Havre de Grace Elementary School	Roof Replacement	Appropriation - \$2,277,132.00 Encumbered/Expended - \$1,724,302.55 Balance - \$552,829.45	Dec-23	TBD	TBD	Planning Design Procurement Construction - 80%	No	All tear-off and install of new EPDM roof is complete. Edge metal has been fabricated, and install to begin. Canopy paint to be completed this month.
P&C	CIP	Chuck Grebe	Hickory Elementary School	Roof Replacement	Appropriation - \$2,272,817.00 Revised Appropriation - \$1,561,241.00 Encumbered/Expended - \$1,561,241.00 Balance - \$0.00	Sep-20	Nov-20	Apr-21	Planning Design Procurement Construction-100%	Yes	Project closed out, currently under 2 year warranty.

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P&C	CIP	Harry Miller	Homestead/Wakefield Elementary School	Replacement School	Appropriation - \$44,419,917.00 Encumbered/Expended - \$75,618,268.65 Balance - <\$31,198,351.65>	TBD	TBD	TBD	Planning Design Procurement Construction-10%	No	Working on building pad, foundations, and site work.
P&C	CIP	Chuck Grebe	Joppatowne High School	Limited Renovation/Addition	Appropriation - \$1,000,000.00 Revised Appropriation - \$42,057,263.00 Encumbered/Expended - \$42,121,613.46 Balance - \$(64,350.46)	Aug-21	Sep-22	TBD	Planning Design Procurement Construction-99%	No	Completing commissioning process. Work is ongoing on the wall crack repair in the mechanical room. Plan is to complete the first week of September. Awaiting insurance company's reimbursement for the Concession Stand frozen pipe repair work.
P&C	CIP	Harry Miller	Meadowvale Elementary School	Chiller Replacement	Appropriation - \$756,970.00 Encumbered/Expended - \$530,700.00 Balance - \$226,270.00	Dec-23	TBD	TBD	Planning Design Procurement Construction-10%	No	Sitework to start in October.
P&C	CIP	Chuck Grebe	North Bend Elementary School	Central Plant and Fire Alarm Replacement	Appropriation - \$1,907,520.00 Encumbered/Expended - \$1,877,117.17 Balance - \$0.00	Dec-20	Jan-21	Dec-22	Planning Design Procurement Construction-100%	No	Project closed out, currently under 2 year warranty.
P&C	CIP	Chuck Grebe	North Harford Middle School Security Vestibule	Security Vestibule	Appropriation - \$0.00 Encumbered/Expended - \$0.00 Balance - \$0.00	Dec-20	Jan-21	Apr-21	Planning Design Procurement Construction-100%	Yes	Project closed out, currently under 2 year warranty.
P&C	CIP	TBD	2024 Relocatables	Relocatables: Inventory, Move, and Demolition	Appropriation Balance - \$780,912.90 Encumbered/Expended - \$67,543.50 Balance - \$780,912.90	TBD	TBD	TBD	Planning Design Procurement Construction	Yes	Fund balance transferred into the Relocatable capital account to install portables at RIES and other locations TBD during the summer of 2024. Site visits are ongoing to determine priorities and scope of work.
P&C	CIP	Chuck Grebe	Roye-Williams Elementary School	HVAC/Plumbing System Renovation	Appropriation - \$11,720,000.00 Encumbered/Expended - \$11,720,000.00 Balance - \$0.00	Sep-20	Jan-21	Sep-22	Planning Design Procurement Construction-100%	Yes	Project closed out, currently under 2 year warranty
P&C	CIP	Harry Miller	Aberdeen Middle School	HVAC Systemic Renovation	Appropriation - \$17,086,900.00 Encumbered/Expended - \$0.00 Balance - \$17,086,900.00	TBD	TBD	TBD	Planning Design-5% Procurement Construction	No	Engineer has been conducting field investigations. Engineer is developing the project schedule (planning, design, and bid schedule) for review.
P&C	CIP/HSFF	Harry Miller	Swan Creek School	Boiler and HVAC Upgrades	Appropriation - \$2,898,682.00 Encumbered/Expended - \$1,976,984.64 Balance - \$921,697.36	Dec-23	TBD	TBD	Planning Design Procurement Construction-60%	No	Finishing ductwork/insulation and cleaning. Boiler install to occur September 6th to be completed prior to the heating season.
P&C	CIP	Chuck Grebe	Swan Creek School	Roof Replacement	Appropriation - \$3,971,734.00 Encumbered/Expended - \$3,751,646.80 Balance - \$220,087.20	Aug-23	Jun-23	TBD	Planning Design Procurement Construction-90%	No	Planetarium re-roof is complete, as has the brick staining. Architect issued punch list on June 29th. Received manufacturers report. Met on site with roofing contractor, architect and HVAC contractor to discuss logistics of raising and properly flashing 3 AHU's. Work to begin September 12, 2023.
P&C	CIP	TBD	William Paca/Old Post Road Elementary School	Replacement School	Appropriation - \$200,000.00 Encumbered/Expended - \$0.00 Balance - \$200,000.00	TBD	TBD	TBD	Planning-100% Design Procurement Construction	No	Received capital funding to proceed with updated Feasibility Study. Planning on issuing RFQ for updated feasibility study in March 2024.
FM	CIP	Brian McNutt	Bel Air Middle School	Boiler Replacement	Appropriation - \$11,200.00 Encumbered/Expended - \$11,200.00 Balance - \$0.00	Oct-21	Oct-21	Oct-21	Planning Design Procurement Construction-100%	Yes	Project is completed. Final invoice has been submitted.
FM	CIP/HSFF	Stephen Fantasie	Multiple	Replace Consumption Fixtures	Appropriation - \$284,500.00 Encumbered/Expended - \$129,918.48 Balance - \$154,581.52	Sep-23	Aug-23	TBD	Planning Design Procurement Construction-99%	No	Project is complete. Waiting for closeout documents and final invoice.
FM	ASP Aging Schools	Paul Barben	Emmorton Elementary School	Sidewalk, Curb, Gutter and Drain Replacement	Appropriation - \$45,000.00 Encumbered/Expended - \$0.00 Balance - \$54,000.00	Aug-23	Aug-23	Aug-23	Planning Design Procurement Construction-100%	No	Punch out list submitted.

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FM	ASP Aging Schools	Paul Kline	Emmorton Elementary School	Fence Replacement	Appropriation - \$39,500.00 Encumbered/Expended - \$26,900.00 Balance - \$12,600.00	Aug-23	Jul-23	Aug-23	Planning Design Procurement Construction 100%	Yes	Project Complete. 1yr Warranty begins 8/18/23
FM	ASP Aging Schools	Paul Kline	Forest Hill Elementary School	Fence Replacement	Appropriation - \$25,000.00 Encumbered/Expended - \$22,302.23 Balance - \$2,697.77	Aug-23	Aug-23	May-23	Planning Design Procurement- Construction 100%	Yes	Project is complete. One year warranty begins 5/29/23 and ends 5/29/24.
FM	ASP Aging Schools	Brian McNutt	Hall's Cross Roads Elementary School	Wheelchair Lifts Replaced with Commercial Lift	Appropriation - \$42,000.00 Encumbered/Expended - \$42,000.00 Balance - \$0.00	TBD	Jun-23	Jul-23	Planning Design Procurement Construction-100%	No	Project is completed and is under a 1 year warranty.
FM	ASP Aging Schools	Brian McNutt	Magnolia Elementary School	Sewer Piping Replacement	Appropriation - \$40,000.00 Encumbered/Expended - \$40,000.00 Balance - \$0.00	Aug-23	TBD	TBD	Planning Design Procurement Construction-100%	No	Construction is complete and is under a 1 year under warranty. Final invoice has been processed.
FM	ASP Aging Schools	Paul Barben	Meadowvale Elementary School	Twenty (20) Door Replacements	Appropriation - \$21,000.00 Encumbered/Expended - \$21,000.00 Balance - \$0.00	Aug-23	Aug-23	Aug-23	Planning Design Procurement Construction-100%	No	Project is completed.
FM	FM	Brian McNutt	Southampton Middle School	Wheelchair Lift Replacement	Appropriation - \$37,790.07 Encumbered/Expended - \$0.00 Balance - 37,790.07	Apr-22	Apr-22	Apr-22	Planning Design Procurement Construction-100%	Yes	Project is completed.
FM	ASP Aging Schools	Paul Barben	William S. James Elementary School	Sidewalk, Curb and Gutter Replacement	Appropriation - \$48,000.00 Encumbered/Expended - \$48,000.00 Balance - \$0.00	Aug-23	Aug-23	Aug-23	Planning Design Procurement Construction-100%	Yes	Project is completed. One year warranty.
FM	Pre-K Playground Funding	Paul Kline	George D. Lisby Elementary School	Fence	Appropriation - \$25,800.00 Encumbered/Expended - \$25,800.00 Balance - \$0.00	Aug-23	Aug-23	Aug-23	Planning Design Procurement Construction 100%	Yes	Project is complete. 1 year warranty begins 8/18/23.
FM	ASP Aging Schools	Paul Kline	Meadowvale Elementary School	Fence	Appropriation - \$29,904.51 Encumbered/Expended - \$29,904.51 Balance - \$0.00	Aug-23	Jul-23	Aug-23	Planning Design Procurement Construction 100%	Yes	Project is complete. 1 year warranty begins 8/18/23.
FM	CIP	Paul Kline	Roye-Williams Elementary School	Playground	Appropriation - \$95,000.00 Encumbered/Expended - \$95,000.00 Balance - \$0.00	Nov-23	TBD	TBD	Planning Design Procurement Construction 5%	No	Applying for permits. Color selection complete. Unit is on order.
FM	Pre-K Playground Funding	Paul Kline	Various- BAES, NHES, DUES, RVES, DFES, BFES.	Playground	Appropriation - \$389,999.00 Encumbered/Expended - \$389,999.00 Balance - \$0.00	Nov-23	TBD	TBD	Planning Design Procurement Construction 5%	No	Applying for permits. Color selection complete. Units are on order.
FM	CIP	Paul Kline	Meadowvale Elementary School	Paving and ADA upgrades	Appropriation - \$402,314.80 Encumbered/Expended - \$402,314.80 Balance - \$0.00	Aug-23	TBD	Aug-23	Planning Design Procurement Construction 100%	No	Paving Project is complete. Punch out list submitted to contractor. Canopy repairs are 95%
FM	CIP	Paul Kline	Hickory Annex Bus Lot	Paving, lighting and fence upgrades.	Appropriation - \$695,676.70 Encumbered/Expended - \$695,676.70 Balance - \$0.00	Aug-23	Oct-23	TBD	Planning Design Procurement Construction 85%	No	Paving is complete, Lines are painted. Fencing is 85% complete lighting is 65% complete, Temp bus lot will be decommissioned Monday 8/21.
FM	CIP	Paul Kline	Dublin Elementary	New parking lot.	Appropriation - \$113,398.41 Encumbered/Expended - \$113,398.41 Balance - \$0.00	Oct-24	TBD	TBD	Planning Design 85% Procurement Construction	No	Harford County DAC waiver approved. Concept SWM approved. Final SWM and erosion being submitted Sept 29th. Final comments from County returned Nov 3rd. Permit application to be submitted Dec 1st. Permits to be issued by Dec 29th. Bid documents submitted Dec 29th to HCPS.

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FM	CIP	Paul Kline	George D. Lisby Elementary School	New parking lot.	Appropriation - \$113,774.40 Encumbered/Expended - \$113,774.40 Balance - \$0.00	Oct-24	TBD	TBD	Planning Design 85% Procurement Construction	No	Preliminary plans have been approved with City of Aberdeen. Final SWM and erosion being submitted Sept 29th. Final comments from City returned Nov 3rd. Permit application to be submitted Dec 1st. Permits to be issued by Dec 29th. Bid documents submitted Dec 29th to HCPS.
FM	CIP	Paul Barben	Hickory Annex	Front Office Bldg Renovation	Appropriation - \$685,000.00 Encumbered/Expended - \$54,576.15 Balance - \$630,423.85	TBD	TBD	TBD	Planning Design-75% Procurement Construction	No	Reviewed preliminary prints on July 12. Next meeting to review prints is scheduled for 9/7/23.

NOTES:

Note #1 - For all Systemic renovation projects, including roofs, boilers, chillers, HVAC, and other major repairs and county-funded projects, refer to the Facilities Department project status report.

Note #2 - Balances for projects are not available for transfer until the project is 100% completed and closed out.

LEGEND:

CD - Construction Documents
CM - Construction Management
DD - Design Development

DGS - Department of General Services
FM - Facilities Management Department
P&C - Planning & Construction

SD - Schematic Design
SS - Safety and Security Department