

**Harford County Public Schools  
Facilities Department  
Project Status Report**

Project Category (Funding)	Project Category (Funding)	Project Manager	School	Project Scope	Project Budget	Scheduled Construction Completion Date	Substantial Completion Date	Final Completion Date	Phase Completion Status	Closeout Status	Comments/Remarks
P&C	CIP	Chuck Grebe	Abingdon Elementary School	Central Plant Replacement	Appropriation - \$2,494,000.00 Encumbered/Expended - \$2,371,135.50 Balance - \$122,864.50	Aug-23	TBD	TBD	Planning Design Procurement Construction - 50%	No	Chiller #1 was delivered and is in the contractor's storage yard. Coordinating between the school and contractor to start the new boiler in time for the heating switch over.
P&C	CIP	Chuck Grebe	Abingdon Elementary School/Church Creek Elementary School	STRIVE/CSP	Appropriation - \$469,520.00 Encumbered/Expended - \$469,520.00 Balance - \$0.00	Sep-22	Aug-22	Oct-22	Planning Design Procurement Construction -100%	Yes	Project closed out. Two year warranty expiring August 2024.
P&C	CIP	Chuck Grebe	Bakerfield Elementary School	Chiller Replacement	Appropriation - \$886,546.00 Encumbered/Expended - \$425,953.00 Balance - \$460,593.00	Dec-23	TBD	TBD	Planning Design Procurement Construction	No	Contractor met on site with HCPS on September 26, 2023. Scheduled to shut down the cooling and heating system on October 9, 2023, install new piping, valves and pumps, and re-start boilers for heating season on October 23, 2023.
P&C	CIP/HSFF	Chuck Grebe	Bakerfield Elementary School	Roof Replacement	Appropriation - \$2,115,912.00 Encumbered/Expended - \$1,996,763.22 Balance - \$119,148.78	Aug-23	Jun-23	TBD	Planning Design Procurement Construction - 99%	No	Contractor submitted close out documents which are being reviewed by the architect.
P&C	CIP	Chuck Grebe	Bel Air Middle School	Roof Replacement	Appropriation - \$5,975,000.00 Revised Appropriation - \$4,113,829.83 Encumbered/Expended - \$4,113,829.83 Balance - \$0.00	Sep-20	Aug-22	Sep-22	Planning Design Procurement Construction-100%	Yes	Project closed out. Two year warranty expiring August 2024.
P&C	CIP	Chuck Grebe	Fallston HS Prof. Foods Lab & Sensory; C. Milton Wright HS Prof. Foods Lab & Child Care; Riverside ES Special Education	Professional Foods Lab; Child Care; Special Education	Appropriation - \$2,647,000.00 Encumbered/Expended - \$1,987,795.31 Balance - \$659,204.69	Aug-23 Dec-23 Feb-24	TBD	TBD	Planning Design Procurement Construction-40%	No	Overall projects for FAHS, CMHS and RIES are 40% complete. Riverside Elementary Strive is 90% complete with occupancy in all spaces. The new restroom is operational, but awaiting exhaust fan. Awaiting delivery of the Ductless Split System. Door hardware to be installed the week of October 1st. Work has begun at the Fallston High Strive, new walls have been erected, and electrical rough in is complete for inspection.
P&C	CIP	Chuck Grebe	Fallston Middle School - STRIVE Forest Lakes Elementary School - STRIVE Jarrettsville Elementary School - CSP	STRIVE/CSP	Appropriation - \$932,201.38 Encumbered/Expended - \$702,076.19 Balance - \$230,125.19	Aug-21	Aug-21	May-22	Planning Design Procurement Construction-100%	Yes	Project closed out. Two year warranty expiring August 2023.
P&C	CIP	Harry Miller	Forest Hill Annex Renovations and Print Shop Relocation	Renovation	Appropriation - \$3,300,000.00 Encumbered/Expended - \$340,479.21 Balance - \$2,959,520.79	Sep-24	TBD	TBD	Planning Design Procurement Construction-2%	No	Contract signed, preconstruction meeting held. Working on schedule, submittals, and mobilization to site.
P&C	CIP	Harry Miller	Hall's Cross Roads Elementary School	Chiller Replacement	Appropriation - \$764,764.00 Encumbered/Expended - \$552,265.40 Balance - \$212,498.60	Apr-24	TBD	TBD	Planning Design Procurement Construction-10%	No	Chiller shipment has been delayed to November/December.
P&C	CIP	Harry Miller	Harford Academy @ Campus Hills	Feasibility Study & Ed Specs	Appropriation - \$16,000,000.00 Revised Appropriation - \$0.00 Encumbered/Expended - \$0.00 Balance - \$16,000,000.00	TBD	TBD	TBD	Planning-95% Design Procurement Construction	No	Educational specification submitted to State. Working with County to investigate alternate locations.
P&C	CIP	Chuck Grebe	Harford Technical High School	Limited Renovation/Addition	Appropriation - \$41,459,518.00 Encumbered/Expended - \$71,070,349.57 Balance - (\$29,610,831.57)	Aug-23	TBD	TBD	Planning Design Procurement Construction	No	Submittal process is continuing. Demolition of corridor ceilings in phases 2&3 to begin on October 9, 2023.
P&C	CIP	Chuck Grebe	Havre de Grace Elementary School	Roof Replacement	Appropriation - \$2,277,132.00 Encumbered/Expended - \$1,727,193.58 Balance - \$549,938.42	Dec-23	TBD	TBD	Planning Design Procurement Construction - 90%	No	New EPDM roof install is complete. Edge metal and flashing installation in progress. Underside of entrance canopy painting is complete.

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P&C	CIP	Chuck Grebe	Hickory Elementary School	Roof Replacement	Appropriation - \$2,272,817.00 Revised Appropriation - \$1,561,241.00 Encumbered/Expended - \$1,561,241.00 Balance - \$0.00	Sep-20	Nov-20	Apr-21	Planning Design Procurement Construction-100%	Yes	Project closed out. Two year warranty expiring November 2022.
P&C	CIP	Harry Miller	Homestead/Wakefield Elementary School	Replacement School	Appropriation - \$44,419,917.00 Encumbered/Expended - \$75,638,635.65 Balance - <\$31,218,718.65>	May-23	TBD	TBD	Planning Design Procurement Construction-12%	No	Building pad, foundations, underground mechanical, underground electrical and slab on grade are all in progress.
P&C	CIP	Chuck Grebe	Joppatowne High School	Limited Renovation/Addition	Appropriation - \$1,000,000.00 Revised Appropriation - \$42,057,263.00 Encumbered/Expended - \$42,119,820.96 Balance - (\$62,557.96)	Aug-21	Sep-22	TBD	Planning Design Procurement Construction-99%	No	Completing commissioning process. Wall crack repair is complete and inspected by the structural engineer on 9-28-2023. Awaiting insurance company's reimbursement in the amount of \$91,423.40 for the Concession Stand frozen pipe repair work.
P&C	CIP	Harry Miller	Meadowvale Elementary School	Chiller Replacement	Appropriation - \$756,970.00 Encumbered/Expended - \$552,700.00 Balance - \$204,270.00	Dec-23	TBD	TBD	Planning Design Procurement Construction-10%	No	Chiller shipment has been delayed to January.
P&C	CIP	Chuck Grebe	North Bend Elementary School	Central Plant and Fire Alarm Replacement	Appropriation - \$1,907,520.00 Encumbered/Expended - \$1,877,117.17 Balance - \$0.00	Dec-20	Jan-21	Dec-22	Planning Design Procurement Construction-100%	No	Project closed out. Two year warranty expiring January 2023.
P&C	CIP	TBD	2024 Relocatables	Relocatables: Inventory, Move, and Demolition	Appropriation Balance - \$780,912.90 Encumbered/Expended - \$67,543.50 Balance - \$780,912.90	TBD	TBD	TBD	Planning Design Procurement Construction	Yes	Fund balance transferred into the Relocatable capital account to install portables at RIES and other locations TBD during the summer of 2024. Site visits are ongoing to determine priorities and scope of work.
P&C	CIP	Chuck Grebe	Roye-Williams Elementary School	HVAC/Plumbing System Renovation	Appropriation - \$11,720,000.00 Encumbered/Expended - \$11,720,000.00 Balance - \$0.00	Sep-20	Jan-21	Sep-22	Planning Design Procurement Construction-100%	Yes	Project closed out. Two year warranty expiring January 2023.
P&C	CIP	Harry Miller	Aberdeen Middle School	HVAC Systemic Renovation	Appropriation - \$17,086,900.00 Encumbered/Expended - \$1,897,375.00 Balance - \$15,189,525.00	TBD	TBD	TBD	Planning Design-30% Procurement Construction	No	Engineer has submitted the schematic design for review. Working on design document submission, with target date of 11/07/2023.
P&C	CIP/HSFF	Harry Miller	Swan Creek School	Boiler and HVAC Upgrades	Appropriation - \$2,898,682.00 Encumbered/Expended - \$2,091,094.61 Balance - \$807,587.00	Dec-23	TBD	TBD	Planning Design Procurement Construction-60%	No	Finishing ductwork/insulation and cleaning. Boiler install to be completed prior to the heating season.
P&C	CIP	Chuck Grebe	Swan Creek School	Roof Replacement	Appropriation - \$3,971,734.00 Encumbered/Expended - \$3,751,646.80 Balance - \$220,087.20	Aug-23	Jun-23	TBD	Planning Design Procurement Construction-90%	No	Planetarium re-roofing and brick staining is complete. Architect issued punch list on June 29th. Received manufacturers report. HVAC contractor lifted the 3 HVAC units on September 19, 2023, the roofing contractor properly flashed the units, and the units are back in operation.
P&C	CIP	TBD	William Paca/Old Post Road Elementary School	Replacement School	Appropriation - \$200,000.00 Encumbered/Expended - \$0.00 Balance - \$200,000.00	TBD	TBD	TBD	Planning-100% Design Procurement Construction	No	Received capital funding to proceed with updated Feasibility Study. Planning on issuing RFQ for updated feasibility study in March 2024.
FM	FM	Brian McNutt	C. Milton Wright High School	Switchgear	Appropriation - \$11,060.00 Encumbered/Expended - \$9,954.00 Balance - \$1,106.00	TBD	TBD	TBD	Planning Design-100% Procurement Construction	Yes	Replacement of the switchgear is on hold to be completed with the planned limited renovation.
FM	CIP/HSFF	Stephen Fantasia	Multiple	Replace Consumption Fixtures	Appropriation - \$284,500.00 Encumbered/Expended - \$136,391.46 Balance - \$148,108.54	Sep-23	Aug-23	Sep-23	Planning Design Procurement Construction-100%	Yes	Project is completed. One year warranty expires August 2024.

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FM	ASP Aging Schools	Paul Barben	Emmorton Elementary School	Sidewalk, Curb, Gutter and Drain Replacement	Appropriation - \$45,000.00 Encumbered/Expended - \$0.00 Balance - \$54,000.00	Aug-23	Aug-23	Aug-23	Planning Design Procurement Construction-100%	No	Project is completed. One year warranty expires August 2024.
FM	ASP Aging Schools	Paul Kline	Emmorton Elementary School	Fence Replacement	Appropriation - \$39,500.00 Encumbered/Expended - \$26,900.00 Balance - \$12,600.00	Aug-23	Jul-23	Aug-23	Planning Design Procurement Construction 100%	Yes	Project Complete. One year warranty expires 8/18/24.
FM	ASP Aging Schools	Paul Kline	Forest Hill Elementary School	Fence Replacement	Appropriation - \$25,000.00 Encumbered/Expended - \$22,302.23 Balance - \$2,697.77	Aug-23	Aug-23	May-23	Planning Design Procurement- Construction 100%	Yes	Project is complete. One year warranty expires 5/29/24.
FM	ASP Aging Schools	Brian McNutt	Hall's Cross Roads Elementary School	Wheelchair Lifts Replaced with Commercial Lift	Appropriation - \$42,000.00 Encumbered/Expended - \$42,000.00 Balance - \$0.00	Jun-23	Jun-23	Jul-23	Planning Design Procurement Construction-100%	No	Project is completed. One year warranty expires July 2024.
FM	ASP Aging Schools	Brian McNutt	Magnolia Elementary School	Sewer Piping Replacement	Appropriation - \$40,000.00 Encumbered/Expended - \$40,000.00 Balance - \$0.00	Aug-23	Aug-23	Aug-23	Planning Design Procurement Construction-100%	No	Construction is complete. One year under warranty expires August 2024. Final invoice has been processed.
FM	ASP Aging Schools	Paul Barben	William S. James Elementary School	Sidewalk, Curb and Gutter Replacement	Appropriation - \$48,000.00 Encumbered/Expended - \$48,000.00 Balance - \$0.00	Aug-23	Aug-23	Aug-23	Planning Design Procurement Construction-100%	Yes	Project is completed. One year warranty expiring August 2024.
FM	Pre-K Playground Funding	Paul Kline	George D. Lisby Elementary School	Fence	Appropriation - \$25,800.00 Encumbered/Expended - \$25,800.00 Balance - \$0.00	Aug-23	Aug-23	Aug-23	Planning Design Procurement Construction 100%	Yes	Project is complete. One year warranty expires 8/18/24.
FM	ASP Aging Schools	Paul Kline	Meadowvale Elementary School	Fence	Appropriation - \$29,904.51 Encumbered/Expended - \$29,904.51 Balance - \$0.00	Aug-23	Jul-23	Aug-23	Planning Design Procurement Construction 100%	Yes	Project is complete. One year warranty expires 8/18/24.
FM	CIP	Paul Kline	Roye-Williams Elementary School	Playground	Appropriation - \$95,000.00 Encumbered/Expended - \$95,000.00 Balance - \$0.00	Nov-23	TBD	TBD	Planning Design Procurement Construction 5%	No	Applying for permits. Color selection complete. Unit is on order. Estimated delivery date end of November 2023.
FM	Pre-K Playground Funding	Paul Kline	Various- BAES, NHES, DUES, RIES, DFES, BFES.	Playground	Appropriation - \$389,999.00 Encumbered/Expended - \$389,999.00 Balance - \$0.00	Nov-23	TBD	TBD	Planning Design Procurement Construction 5%	No	Applying for permits. Color selection complete. Units are on order. Estimated delivery date TBD.
FM	CIP	Paul Kline	Meadowvale Elementary School	Paving and ADA upgrades	Appropriation - \$402,314.80 Encumbered/Expended - \$402,314.80 Balance - \$0.00	Aug-23	TBD	Aug-23	Planning Design Procurement Construction 100%	No	Paving Project is complete. Punch list submitted to contractor. Canopy repairs are 100%.
FM	CIP	Paul Kline	Hickory Annex Bus Lot	Paving, lighting and fence upgrades.	Appropriation - \$695,676.70 Encumbered/Expended - \$695,676.70 Balance - \$0.00	Aug-23	Oct-23	TBD	Planning Design Procurement Construction 85%	No	Paving is complete. Lines are painted, fencing is 95% complete and lighting is 100% complete.
FM	CIP	Paul Kline	Dublin Elementary	New parking lot.	Appropriation - \$113,398.41 Encumbered/Expended - \$113,398.41 Balance - \$0.00	Oct-24	TBD	TBD	Planning Design 85% Procurement Construction	No	Harford County DAC waiver approved. Concept SWM approved. Final SWM and erosion being submitted Sept 29th. Final comments from County returned Nov 3rd. Permit application to be submitted Dec 1st. Permits to be issued by Dec 29th. Bid documents to be submitted to HCPS Dec 29th.

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FM	CIP	Paul Kline	George D. Lisby Elementary School	New parking lot.	Appropriation - \$113,774.40 Encumbered/Expended - \$113,774.40 Balance - \$0.00	Oct-24	TBD	TBD	Planning Design 85% Procurement Construction	No	Preliminary plans have been approved with City of aberdeen. Final SWM and erosion being submitted Sept 29th. Final comments from City returned Nov 3rd. Permit application to be submitted Dec 1st. Permits to be issued by Dec 29th. Bid documents to be submitted to HCPS Dec 29th.
P&C	CIP/PTG	Harry Miller	Churchville Elementary School Kindergarten Annex	HVAC Systemic Renovation	Appropriation - \$398,906.00 Encumbered/Expended - \$59,280 Balance - \$339,626.00	Aug-23	TBD	TBD	Planning Design Procurement-90% Construction	No	Project bid on 9/20, Chilmor was the apparent low bidder. Will be going to BOE on 10/23, and submitting to IAC for contract approval on 11/16.
FM	CIP	Paul Barben	Hickory Annex	Front Office Bldg Renovation	Appropriation - \$685,000.00 Encumbered/Expended - \$173,802.49 Balance - \$511,197.51	TBD	TBD	TBD	Planning Design-95% Procurement Construction	No	Complete final design review with architect. Arichitect is in process of finalizing the bid documents, once reviewed will forward to purchasing for procurement.

**NOTES:**

Note #1 - For all Systemic renovation projects, including roofs, boilers, chillers, HVAC, and other major repairs and county-funded projects, refer to the Facilities Department project status report.

Note #2 - Balances for projects are not available for transfer until the project is 100% completed and closed out.

**LEGEND:**

CD - Construction Documents  
CM - Construction Management  
DD - Design Development

DGS - Department of General Services  
FM - Facilities Management Department  
P&C - Planning & Construction

SD - Schematic Design  
SS - Safety and Security Department