

**Harford County Public Schools
Facilities Department
Project Status Report**

Project Category (Funding)	Project Category (Funding)	Project Manager	School	Project Scope	Project Budget	Scheduled Construction Completion Date	Substantial Completion Date	Final Completion Date	Phase Completion Status	Closeout Status	Comments/Remarks
P&C	CIP	Chuck Grebe	Abingdon Elementary School	Central Plant Replacement	Appropriation - \$2,494,000.00 Encumbered/Expended - \$2,407,200.92 Balance - \$86,799.08	Aug-23	TBD	TBD	Planning Design Procurement Construction - 75%	No	New boilers are operational and school has heat as of October 25, 2023. Chiller 1 was delivered and set on October 20, 2023. Equipment install is continuing in the mechanical room. Progress meeting scheduled for October 31, 2023.
P&C	CIP	Chuck Grebe	Abingdon Elementary School/Church Creek Elementary School	STRIVE/CSP	Appropriation - \$469,520.00 Encumbered/Expended - \$469,520.00 Balance - \$0.00	Sep-22	Aug-22	Oct-22	Planning Design Procurement Construction -100%	Yes	Project closed out. Two year warranty expiring August 2024.
P&C	CIP	Chuck Grebe	Bakerfield Elementary School	Chiller Replacement	Appropriation - \$886,546.00 Encumbered/Expended - \$425,953.00 Balance - \$460,593.00	Dec-23	TBD	TBD	Planning Design Procurement Construction-75%	No	Boilers for heating season were restarted on October 23, 2023. Chiller was delivered and installed on October 25, 2023.
P&C	CIP/HSFF	Chuck Grebe	Bakerfield Elementary School	Roof Replacement	Appropriation - \$2,115,912.00 Encumbered/Expended - \$1,996,763.22 Balance - \$119,148.78	Aug-23	Jun-23	TBD	Planning Design Procurement Construction - 99%	No	Contractor submitted close out documents which are being reviewed by the architect. Contractor submitted final pay application for review.
P&C	CIP	Chuck Grebe	Bel Air Middle School	Roof Replacement	Appropriation - \$5,975,000.00 Revised Appropriation - \$4,113,829.83 Encumbered/Expended - \$4,113,829.83 Balance - \$0.00	Sep-20	Aug-22	Sep-22	Planning Design Procurement Construction-100%	Yes	Project closed out. Two year warranty expiring August 2024.
P&C	CIP	Chuck Grebe	Fallston HS Prof. Foods Lab & Sensory; C. Milton Wright HS Prof. Foods Lab & Child Care; Riverside ES Special Education	Educational Facilities Improvement: Professional Foods Lab; Child Care; Special Education	Appropriation - \$2,647,000.00 Encumbered/Expended - \$1,996,347.41 Balance - \$650,652.59	Aug-23 Dec-23 Feb-24	TBD	TBD	Planning Design Procurement Construction-50%	No	Overall projects for FAHS, CMHS and RIES are 50% complete. Riverside Elementary Strive is 99% complete with occupancy in all spaces. The new restroom is operational, and new exhaust fan installed. Ductless Split System has been installed with start up the last week of October. Door hardware has been installed. Work is on going at FAHS Strive, final inspections are being scheduled, and turn over to HCPS for cleaning and equipment install is scheduled for the week of October 30, 2023.
P&C	CIP	Chuck Grebe	Fallston Middle School - STRIVE Forest Lakes Elementary School - STRIVE Jarrettsville Elementary School - CSP	STRIVE/CSP	Appropriation - \$702,076.19 Encumbered/Expended - \$702,076.19 Balance - \$0.00	Aug-21	Aug-21	May-22	Planning Design Procurement Construction-100%	Yes	Project closed out. Two year warranty expiring May 2024.
P&C	CIP	Harry Miller	Forest Hill Annex Renovations and Print Shop Relocation	Renovation	Appropriation - \$3,300,000.00 Encumbered/Expended - \$2,627,162.21 Balance - \$672,837.79	Sep-24	TBD	TBD	Planning Design Procurement Construction-20%	No	Phase 1: Print Shop & Second Floor: Demolition complete, working on Hazmat removal and wall framing. Print Shop move being scheduled for mid-December.
P&C	CIP	Harry Miller	Hall's Cross Roads Elementary School	Chiller Replacement	Appropriation - \$764,764.00 Encumbered/Expended - \$552,265.40 Balance - \$212,498.60	Apr-24	TBD	TBD	Planning Design Procurement Construction-20%	No	Pre-Construction Meeting held 7/25- Chiller shipment has been delay to November/December. Contractor started demolition the week of 10/23/2023.
P&C	CIP	Harry Miller	Harford Academy @ Campus Hills	Feasibility Study & Ed Specs	Appropriation - \$16,000,000.00 Encumbered/Expended - \$273.00 Balance - \$15,999,727.00	TBD	TBD	TBD	Planning-95% Design Procurement Construction	No	Educational specification submitted to State. Working with County to investigate alternate locations.
P&C	CIP	Chuck Grebe	Harford Technical High School	Limited Renovation/Addition	Appropriation - \$41,459,518.00 Encumbered/Expended - \$71,070,349.57 Balance - (\$29,610,831.57)	Aug-23	TBD	TBD	Planning Design Procurement Construction	No	Submittal process is continuing. Demolition of corridor ceilings in phases 2&3 are complete. Mechanical and electrical rough ins above ceiling are occurring during the evenings second shift.
P&C	CIP	Chuck Grebe	Havre de Grace Elementary School	Roof Replacement	Appropriation - \$2,277,132.00 Encumbered/Expended - \$1,727,828.08 Balance - \$549,303.92	Dec-23	Oct-23	TBD	Planning Design Procurement Construction - 99%	No	Project is complete and scheduled for manufacturers inspection and architect punch list on October 30, 2023.

**Harford County Public Schools
Facilities Department
Project Status Report**

Project Category (Funding)	Project Category (Funding)	Project Manager	School	Project Scope	Project Budget	Scheduled Construction Completion Date	Substantial Completion Date	Final Completion Date	Phase Completion Status	Closeout Status	Comments/Remarks
P&C	CIP	Harry Miller	Homestead/Wakefield Elementary School	Replacement School	Appropriation - \$44,419,917.00 Encumbered/Expended - \$75,763,183.67 Balance - (\$31,343,266.67)	May-23	TBD	TBD	Planning Design Procurement Construction-18%	No	Building pad, foundations, underground mechanical, underground electrical and slab on grade are all in progress.
P&C	CIP	Chuck Grebe	Joppatowne High School	Limited Renovation/Addition	Appropriation - \$1,000,000.00 Revised Appropriation - \$42,057,263.00 Encumbered/Expended - \$42,105,901.21 Balance - (\$48,638.21)	Aug-21	Sep-22	TBD	Planning Design Procurement Construction-99%	No	Completing commissioning process. Wall crack repair is complete and was inspected by the structural engineer on September 28, 2023. Awaiting insurance company's reimbursement in the amount of \$91,423.40 for the Concession Stand frozen pipe repair work.
P&C	CIP	Harry Miller	Meadowvale Elementary School	Chiller Replacement	Appropriation - \$756,970.00 Encumbered/Expended - \$552,700.00 Balance - \$204,270.00	Dec-23	TBD	TBD	Planning Design Procurement Construction-10%	No	Chiller shipment has been delayed to January. Coordinating removal of temporary chiller and install of new concrete pad.
P&C	CIP	Chuck Grebe	North Bend Elementary School	Central Plant and Fire Alarm Replacement	Appropriation - \$1,907,520.00 Encumbered/Expended - \$1,877,117.17 Balance - \$0.00	Dec-20	Jan-21	Dec-22	Planning Design Procurement Construction-100%	No	Project closed out. Two year warranty expiring January 2023.
P&C	CIP	TBD	2024 Relocatables	Relocatables: Inventory, Move, and Demolition	Appropriation Balance - \$780,912.90 Encumbered/Expended - \$67,543.50 Balance - \$780,912.90	TBD	TBD	TBD	Planning Design Procurement Construction	Yes	Fund balance transferred into the Relocatable capital account to install portables at RIES, EMES (2), CCES and MAES (2) during the summer of 2024.
P&C	CIP	Chuck Grebe	Roye-Williams Elementary School	HVAC/Plumbing System Renovation	Appropriation - \$11,720,000.00 Encumbered/Expended - \$11,720,000.00 Balance - \$0.00	Sep-20	Jan-21	Sep-22	Planning Design Procurement Construction-100%	Yes	Project closed out. Two year warranty expiring January 2023.
P&C	CIP	Harry Miller	Aberdeen Middle School	HVAC Systemic Renovation	Appropriation - \$17,086,900.00 Encumbered/Expended - \$1,897,876.02 Balance - \$15,189,023.98	TBD	TBD	TBD	Planning Design-50% Procurement Construction	No	Engineer has submitted the schematic design for review. Working on design document submission, with target date of November 7, 2023.
P&C	CIP/HSFF	Harry Miller	Swan Creek School	Boiler and HVAC Upgrades	Appropriation - \$2,898,682.00 Encumbered/Expended - \$2,175,173.23 Balance - \$723,508.77	Dec-23	TBD	TBD	Planning Design Procurement Construction-75%	No	Getting ready to start up boilers. AHU 5 delivery expected in November.
P&C	CIP	Chuck Grebe	Swan Creek School	Roof Replacement	Appropriation - \$3,971,734.00 Encumbered/Expended - \$3,766,043.65 Balance - \$205,690.35	Aug-23	Jun-23	TBD	Planning Design Procurement Construction-99%	No	Contractor submitted close out documents which are being reviewed by the architect.
P&C	CIP	TBD	William Paca/Old Post Road Elementary School	Facilities Master Plan	Appropriation - \$1,070,000.00 Encumbered/Expended - \$870,000 Balance - \$200,000.00	TBD	TBD	TBD	Planning-100% Design Procurement Construction	No	Received capital funding to proceed with updated Feasibility Study. Planning on issuing RFQ for updated feasibility study in March 2024.
FM	FM	Brian McNutt	C. Milton Wright High School	Switchgear	Appropriation - \$11,060.00 Encumbered/Expended - \$9,954.00 Balance - \$1,106.00	TBD	TBD	TBD	Planning Design-100% Procurement Construction	Yes	Replacement of the switchgear is on hold to be completed with the planned limited renovation.
FM	CIP/HSFF	Stephen Fantasie	Multiple	Replace Consumption Fixtures	Appropriation - \$284,500.00 Encumbered/Expended - \$136,391.46 Balance - \$148,108.54	Sep-23	Aug-23	Sep-23	Planning Design Procurement Construction-100%	Yes	Project is completed. One year warranty expires August 2024.
FM	ASP Aging Schools	Paul Barben	Emmorton Elementary School	Sidewalk, Curb, Gutter and Drain Replacement	Appropriation - \$45,000.00 Encumbered/Expended - \$43,210.42 Balance - \$1,789.58	Aug-23	Aug-23	Aug-23	Planning Design Procurement Construction-100%	No	Project is completed. One year warranty expires August 2024.

**Harford County Public Schools
Facilities Department
Project Status Report**

Project Category (Funding)	Project Category (Funding)	Project Manager	School	Project Scope	Project Budget	Scheduled Construction Completion Date	Substantial Completion Date	Final Completion Date	Phase Completion Status	Closeout Status	Comments/Remarks
FM	ASP Aging Schools	Paul Kline	Emmorton Elementary School	Fence Replacement	Appropriation - \$39,500.00 Encumbered/Expended - \$26,900.00 Balance - \$12,600.00	Aug-23	Jul-23	Aug-23	Planning Design Procurement Construction 100%	Yes	Project complete. One year warranty expires August 18, 2024.
FM	ASP Aging Schools	Paul Kline	Forest Hill Elementary School	Fence Replacement	Appropriation - \$25,000.00 Encumbered/Expended - \$22,302.23 Balance - \$2,697.77	Aug-23	Aug-23	May-23	Planning Design Procurement- Construction 100%	Yes	Project is complete. One year warranty expires May 29, 2024.
FM	ASP Aging Schools	Brian McNutt	Hall's Cross Roads Elementary School	Wheelchair Lifts Replaced with Commercial Lift	Appropriation - \$42,000.00 Encumbered/Expended - \$42,000.00 Balance - \$0.00	Jun-23	Jun-23	Jul-23	Planning Design Procurement Construction-100%	No	Project is completed. One year warranty expires July 2024.
FM	ASP Aging Schools	Brian McNutt	Magnolia Elementary School	Sewer Piping Replacement	Appropriation - \$40,000.00 Encumbered/Expended - \$40,000.00 Balance - \$0.00	Aug-23	Aug-23	Aug-23	Planning Design Procurement Construction-100%	No	Construction is complete. One year under warranty expires August 2024. Final invoice has been processed.
FM	ASP Aging Schools	Paul Barben	William S. James Elementary School	Sidewalk, Curb and Gutter Replacement	Appropriation - \$48,000.00 Encumbered/Expended - \$48,000.00 Balance - \$0.00	Aug-23	Aug-23	Aug-23	Planning Design Procurement Construction-100%	Yes	Project is completed. One year warranty expiring August 2024.
FM	Pre-K Playground Funding	Paul Kline	George D. Lisby Elementary School	Fence	Appropriation - \$25,800.00 Encumbered/Expended - \$25,800.00 Balance - \$0.00	Aug-23	Aug-23	Aug-23	Planning Design Procurement Construction 100%	Yes	Project is complete. One year warranty expires August 18, 2024.
FM	ASP Aging Schools	Paul Kline	Meadowvale Elementary School	Fence	Appropriation - \$29,904.51 Encumbered/Expended - \$29,904.51 Balance - \$0.00	Aug-23	Jul-23	Aug-23	Planning Design Procurement Construction 100%	Yes	Project is complete. One year warranty expires August 18, 2024.
FM	CIP	Paul Kline	Roye-Williams Elementary School	Playground	Appropriation - \$95,000.00 Encumbered/Expended - \$95,000.00 Balance - \$0.00	Nov-23	TBD	TBD	Planning Design Procurement Construction 5%	No	Applying for permits. Color selection complete. Unit is on order. Estimated delivery date end of November 2023.
FM	Pre-K Playground Grant Funding	Paul Kline	Various- BAES, NHES, DUES, RIES, DFES, BFES.	Playground	Appropriation - \$389,999.00 Encumbered/Expended - \$389,999.00 Balance - \$0.00	Nov-23	TBD	TBD	Planning Design Procurement Construction 5%	No	Applying for permits. Color selection complete. Units are on order. Estimated delivery date TBD.
FM	CIP Paving - Over&Maint	Paul Kline	Meadowvale Elementary School	Paving and ADA upgrades	Appropriation - \$402,314.80 Revised Appropriation - \$430,194.80 Encumbered/Expended - \$430,194.80 Balance - \$0.00	Aug-23	TBD	Aug-23	Planning Design Procurement Construction 100%	No	Paving project is complete. Punch list submitted to contractor. Canopy repairs are 100%.
FM	CIP Paving - Over&Maint Hickory Bus Lot	Paul Kline	Hickory Annex Bus Lot	Paving, lighting and fence upgrades.	Appropriation - \$695,676.70 Revised Appropriation - \$702,124.70 Encumbered/Expended - \$702,124.70 Balance - \$0.00	Aug-23	Oct-23	Oct-23	Planning Design Procurement Construction 100%	No	Paving project is complete. Punch list submitted to contractor.
FM	CIP	Paul Kline	Dublin Elementary	New parking lot.	Appropriation - \$113,398.41 Encumbered/Expended - \$113,398.41 Balance - \$0.00	Oct-24	TBD	TBD	Planning Design 85% Procurement Construction	No	Harford County DAC waiver approved. Concept SWM approved. Final SWM and erosion being submitted Sept 29th. Final comments from County returned Nov 3rd. Permit application to be submitted Dec 1st. Permits to be issued by Dec 29th. Bid documents to be submitted to HCPS Dec 29th.
FM	CIP	Paul Kline	George D. Lisby Elementary School	New parking lot.	Appropriation - \$113,774.40 Encumbered/Expended - \$113,774.40 Balance - \$0.00	Oct-24	TBD	TBD	Planning Design 85% Procurement Construction	No	Preliminary plans have been approved with City of Aberdeen. Final SWM and erosion being submitted Sept 29th. Final comments from City returned Nov 3rd. Permit application to be submitted Dec 1st. Permits to be issued by Dec 29th. Bid documents to be submitted to HCPS Dec 29th.

**Harford County Public Schools
Facilities Department
Project Status Report**

Project Category (Funding)	Project Category (Funding)	Project Manager	School	Project Scope	Project Budget	Scheduled Construction Completion Date	Substantial Completion Date	Final Completion Date	Phase Completion Status	Closeout Status	Comments/Remarks
P&C	CIP/PTG	Harry Miller	Churchville Elementary School Kindergarten Annex	HVAC Systemic Renovation	Pass Through Grant Appropriation - \$398,906.00 Major HVAC Appropriation - \$229,770.00 Encumbered/Expended - \$59,280.00 Balance - \$569,396.00	Aug-23	TBD	TBD	Planning Design Procurement-95% Construction	No	BOE approved the construction contract on October 23, 2023. Contract has been submitted to the IAC for approval.
FM	CIP	Paul Barben	Hickory Annex	Front Office Bldg Renovation	Appropriation - \$685,000.00 Encumbered/Expended - \$173,802.49 Balance - \$511,197.51	TBD	TBD	TBD	Planning Design-95% Procurement Construction	No	Complete final design review with architect. Architect is in process of finalizing the bid documents, once reviewed will forward to purchasing for procurement.

NOTES:

Note #1 - For all Systemic renovation projects, including roofs, boilers, chillers, HVAC, and other major repairs and county-funded projects, refer to the Facilities Department project status report.
 Note #2 - Balances for projects are not available for transfer until the project is 100% completed and closed out.

LEGEND:

CD - Construction Documents
 CM - Construction Management
 DD - Design Development

DGS - Department of General Services
 FM - Facilities Management Department
 P&C - Planning & Construction

SD - Schematic Design
 SS - Safety and Security Department