

Harford County Public Schools
Facilities Department
Project Status Report

| Project Category (Funding) | Project Category (Funding) | Project Manager | School | Project Scope | Project Budget | Scheduled Construction Completion Date | Substantial Completion Date | Final Completion Date | Phase Completion Status | Closeout Status | Comments/Remarks |
|----------------------------|----------------------------|-----------------|---|---|--|--|-----------------------------|-----------------------|---|-----------------|--|
| P&C | CIP | Chuck Grebe | Abingdon Elementary School | Central Plant Replacement | Appropriation - \$2,494,000.00 Encumbered/Expended - \$2,483,663.90 Balance - \$10,336.10 | Aug-23 | Dec-23 | TBD | Planning Design Procurement Construction - 99% | No | JCI & Baumgartner are currently balancing the air and water systems. Contractor completed the punch list, and Engineer is scheduling a date to verify completeness. Engineer reviewed O&M manuals and is currently reviewing. Chiller start up occurred in April, and refrigerant was added on April 23, 2024, and since it has been determined that there is a leak somewhere in the system. The project team is currently investigating to locate the leak. Engineer has recommended to install a buffer tank to keep the chiller operating while being diagnosed and balanced. |
| P&C | CIP | Chuck Grebe | Abingdon Elementary School/Church Creek Elementary School | STRIVE/CSP | Appropriation - \$469,520.00 Encumbered/Expended - \$469,520.00 Balance - \$0.00 | Sep-22 | Aug-22 | Oct-22 | Planning Design Procurement Construction -100% | Yes | Project closed out. Two year warranty expiring August 2024. |
| P&C | CIP | Chuck Grebe | Bakerfield Elementary School | Chiller Replacement | Appropriation - \$886,546.00 Encumbered/Expended - \$453,773.24 Balance - \$432,772.76 | Dec-23 | Dec-23 | TBD | Planning Design Procurement Construction-99% | No | Contractor completed the punch list, architect to verify. Engineer requested O&M's from the contractor. Engineer to verify punch list after installation of water heater. Chiller demonstration occurred on May 7, 2024. Since the demonstration the chiller has been experiencing low refrigerant. Manufacturer to start diagnosing the cause of the low refrigerant. Once determined, the next steps will be discussed with HCPS, Contractor, Engineer and Manufacturer. |
| P&C | CIP/HSFF | Chuck Grebe | Bakerfield Elementary School | Roof Replacement | Appropriation - \$2,115,912.00 Encumbered/Expended - \$1,996,763.22 Balance - \$119,148.78 | Aug-23 | Jun-23 | Nov-23 | Planning Design Procurement Construction -100% | Yes | Final pay application was processed this month. Two year warranty expires June 2025. |
| P&C | CIP | Chuck Grebe | Bel Air Middle School | Roof Replacement | Appropriation - \$4,113,829.83 Encumbered/Expended - \$4,113,829.83 Balance - \$0.00 | Sep-20 | Aug-22 | Sep-22 | Planning Design Procurement Construction-100% | Yes | Project closed out. Two year warranty expiring August 2024. |
| P&C | CIP | Chuck Grebe | Fallston HS Prof. Foods Lab & Sensory; C. Milton Wright HS Prof. Foods Lab & Child Care; Riverside ES Special Education | Educational Facilities Improvement: Professional Foods Lab; Child Care; Special Education | Appropriation - \$2,647,000.00 Encumbered/Expended - \$2,223,305.02 Balance - \$423,694.98 | Aug-23 Dec-23 Feb-24 | TBD | TBD | Planning Design Procurement Construction-95% | No | Overall projects for RIES, FAHS and CMHS are 95% complete. Substantial completion for construction is anticipated to occur April 2024. RIES Strive is complete with occupancy in all spaces. FAHS Strive work is complete and Type 1 Occupancy inspections are complete and areas are occupied. FAHS Food Lab work is continuing; food service equipment has been installed. Preliminary Health inspection has been conducted and final inspections are scheduled to occur mid June. CMHS Child Care Lab work is nearing completion. Playground fence installation is complete, and mulch has been placed. Playground equipment has been ordered and will be installed later this summer. Contractor is correcting the install of the two new exterior doors on June 24, 2024. Once corrected final inspections will occur. Furniture has been ordered. |
| P&C | CIP | Chuck Grebe | Fallston Middle School - STRIVE Forest Lakes Elementary School - STRIVE Jarrettsville Elementary School - CSP | STRIVE/CSP | Appropriation - \$702,076.19 Encumbered/Expended - \$702,076.19 Balance - \$0.00 | Aug-21 | Aug-21 | May-22 | Planning Design Procurement Construction-100% | Yes | Project closed out. Two year warranty expiring May 2024. |
| P&C | CIP | Harry Miller | Forest Hill Annex Renovations and Print Shop Relocation | Renovation | Appropriation - \$3,300,000.00 Encumbered/Expended - \$2,705,617.05 Balance - \$594,382.95 | Sep-24 | TBD | TBD | Planning Design Procurement Construction-80% | No | Phase III (Library & Science) areas complete. Phase IV, which is comprised of the front offices, windows, curtainwall, and (2) existing restrooms has begun. Working out pricing and timing to fix existing failing sewer line under the building. |

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| P&C | CIP | Harry Miller | Hall's Cross Roads Elementary School | Chiller Replacement | Appropriation - \$764,764.00 Encumbered/Expended - \$565,584.78 Balance - \$199,179.22 | Apr-24 | Jun-24 | TBD | Planning Design Procurement Construction-98% | No | Training is scheduled for July 2, 2024. |
| P&C | CIP | Harry Miller | Harford Academy @ Campus Hills | Feasibility Study & Ed Specs | Appropriation - \$16,000,000.00 Encumbered/Expended - \$273.00 Balance - \$15,999,727.00 | TBD | TBD | TBD | Planning-95% Design Procurement Construction | No | Educational specification comments received. BOE approved new site, will submit the new site to the State for approval. Proposal received for building concept review and preliminary site documentation. BOE approved Grimm + Parker contract for conceptual design review and preliminary site study. Working on Boundary & Topographic survey, wetland delineation, forest stand delineation, utility survey, and Phase I Environmental. HCPS has been deeded the property. Working through concept design selections with stakeholders |
| P&C | CIP | Chuck Grebe | Harford Technical High School | Limited Renovation | Appropriation - \$41,459,518.00 Encumbered/Expended - \$71,280,935.11 Balance - (\$29,821,417.11) | Aug-23 | TBD | TBD | Planning Design Procurement Construction-39% | No | Submittal process is nearing completion, remaining are items for future phases. Mechanical and electrical rough ins above ceiling are occurring during the evenings second shift. Held coordination (packing/moving) site walk with HCPS, HCC, CM & Trades for work this summer. Moving company has been coordinated with areas to move. Auxiliary gym will be used for temporary summer storage. Weekly Summer coordination meetings will be conducted with all stakeholders to prepare for the summer workload. Removal of existing roof ballast has started for this phase. |
| P&C | CIP | Chuck Grebe | Havre de Grace Elementary School | Roof Replacement | Appropriation - \$2,277,132.00 Encumbered/Expended - \$1,741,851.05 Balance - \$535,280.95 | Dec-23 | Oct-23 | Dec-24 | Planning Design Procurement Construction-100% | Yes | Project closed out. Two year warranty expiring October 2025. |
| P&C | CIP | Harry Miller | Homestead/Wakefield Elementary School | Replacement School | Appropriation - \$65,042,955.00 Encumbered/Expended - \$77,876,551.24 Balance - (\$12,833,596.24) | May-23 | TBD | TBD | Planning Design Procurement Construction-50% | No | This new building is broken into multiple areas with roofing, brick, mechanical, and electrical work are all in progress at various levels throughout the areas. |
| P&C | CIP | Chuck Grebe | Joppatowne High School | Limited Renovation | Appropriation - \$42,057,263.00 Encumbered/Expended - \$42,052,591.81 Balance - \$4,671.19 | Aug-21 | Sep-22 | May-24 | Planning Design Procurement Construction-100% | Yes | 16A Electrical Contractor completed items on the deficiency list over spring break and submitted their report. Electrical Engineer confirmed completeness of report and final pay application is being processed. |
| P&C | CIP | Harry Miller | Meadowvale Elementary School | Chiller Replacement | Appropriation - \$756,970.00 Encumbered/Expended - \$552,700.00 Balance - \$204,270.00 | Dec-23 | May-24 | TBD | Planning Design Procurement Construction-98% | No | Training is scheduled for June 20, 2024. |
| P&C | CIP | Chuck Grebe | North Bend Elementary School | Central Plant and Fire Alarm Replacement | Appropriation - \$1,907,520.00 Encumbered/Expended - \$1,877,117.17 Balance - \$0.00 | Dec-20 | Jan-21 | Dec-22 | Planning Design Procurement Construction-100% | Yes | Project closed out. Two year warranty expiring December 2024. |
| P&C | CIP | Harry Miller | 2024 Relocatables MAES (2) RVES (1) | Relocatables: Inventory, Move, and Demolition | Appropriation Balance - \$12,436,037.45 Encumbered/Expended - \$12,095,562.94 Balance - \$340,474.51 | Sep-24 | TBD | TBD | Planning Design Procurement Construction-5% | No | On-call electrical contractor bids are due on June 11, 2024. Installation is planned for Summer 2024. |
| P&C | CIP | Harry Miller | Church Creek Elementary School Relocatable (1) | Blueprint PreK Expansion | Appropriation - \$200,000.00 Encumbered/Expended - \$146,683.60 Balance - \$53,316.40 | Sep-24 | TBD | TBD | Planning Design Procurement Construction-5% | No | On-call electrical contractor bids are due on June 11, 2024. Installation is planned for Summer 2024. |
| P&C | CIP | Harry Miller | Emmorton Elementary School Relocatables (2) | Special Ed. Facility Improvements | Appropriation Balance - \$5,138,700.60 Encumbered/Expended - \$4,937,652.90 Balance - \$201,047.70 | Sep-24 | TBD | TBD | Planning Design Procurement Construction-5% | No | On-call electrical contractor bids are due on June 11, 2024. Installation is planned for Summer 2024. |

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| P&C | CIP | Chuck Grebe | Roye-Williams Elementary School | HVAC/ Plumbing System Renovation | Appropriation - \$11,720,000.00 Encumbered/Expended - \$11,720,000.00 Balance - \$0.00 | Sep-20 | Jan-21 | Sep-22 | Planning Design Procurement Construction-100% | Yes | Project closed out. Two year warranty expiring September 2024. |
| P&C | CIP | Harry Miller | Aberdeen Middle School | HVAC Systemic Renovation | Appropriation - \$17,086,900.00 Encumbered/Expended - \$2,048,543.22 Balance - \$15,038,356.78 | TBD | TBD | TBD | Planning Design-95% Procurement Construction | No | Pre-construction meeting was held with the school. Submittals are in progress. Looking at summer work for new water lines; electrical, data, water, and sewer for new portable classrooms; ceiling demolition, relocation of some of the solar array, and new portable classrooms. |
| P&C | CIP/HSFF | Harry Miller | Swan Creek School | HVAC Upgrades | Appropriation - \$2,898,682.00 Encumbered/Expended - \$2,342,930.23 Balance - \$555,751.77 | Dec-23 | TBD | TBD | Planning Design Procurement Construction-98% | No | Training scheduled for June 20, 2024. |
| P&C | CIP | Chuck Grebe | Swan Creek School | CEO Roof Replacement | Appropriation - \$3,971,734.00 Encumbered/Expended - \$3,764,543.65 Balance - \$207,190.35 | Aug-23 | Jun-23 | Apr-24 | Planning Design Procurement Construction-100% | Yes | Received close-out documents. Final invoice has been processed. |
| P&C | CIP | TBD | William Paca/Old Post Road Elementary School | Facilities Master Plan | Appropriation - \$1,070,000.00 Encumbered/Expended - \$847,655.59 Balance - \$222,344.41 | TBD | TBD | TBD | Planning Design Procurement Construction | No | Received capital funding to proceed with updated Feasibility Study. The State approved a waiver of the Feasibility study based on the findings of the initial scope study. RFQ for updated Ed Spec will be issued. |
| FM | CIP/HSFF | Stephen Fantasie | Multiple | Replace Consumption Fixtures | Appropriation - \$284,500.00 Encumbered/Expended - \$136,391.46 Balance - \$148,108.54 | Sep-23 | Aug-23 | Sep-23 | Planning Design Procurement Construction-100% | Yes | Project is completed. One year warranty expires August 2024. |
| FM | ASP Aging Schools | Paul Barben | Emmorton Elementary School | Sidewalk, Curb, Gutter and Drain Replacement | Appropriation - \$45,000.00 Encumbered/Expended - \$43,210.42 Balance - \$1,789.58 | Aug-23 | Aug-23 | Aug-23 | Planning Design Procurement Construction-100% | Yes | Project is completed. One year warranty expires August 2024. |
| FM | ASP Aging Schools | Paul Kline | Emmorton Elementary School | Fence Replacement | Appropriation - \$39,500.00 Encumbered/Expended - \$26,900.00 Balance - \$12,600.00 | Aug-23 | Jul-23 | Aug-23 | Planning Design Procurement Construction-100% | Yes | Project complete. One year warranty expires August 2024. |
| FM | ASP Aging Schools | Paul Kline | Forest Hill Elementary School | Fence Replacement | Appropriation - \$25,000.00 Encumbered/Expended - \$22,302.23 Balance - \$2,697.77 | Aug-23 | Aug-23 | May-23 | Planning Design Procurement-Construction-100% | Yes | Project is complete. One year warranty expires May 2024. |
| FM | ASP Aging Schools | Brian McNutt | Hall's Cross Roads Elementary School | Wheelchair Lifts Replaced with Commercial Lift | Appropriation - \$42,000.00 Encumbered/Expended - \$42,000.00 Balance - \$0.00 | Jun-23 | Jun-23 | Jul-23 | Planning Design Procurement Construction-100% | Yes | Project is completed. One year warranty expires July 2024. |
| FM | ASP Aging Schools | Brian McNutt | Magnolia Elementary School | Sewer Piping Replacement | Appropriation - \$40,000.00 Encumbered/Expended - \$40,000.00 Balance - \$0.00 | Aug-23 | Aug-23 | Aug-23 | Planning Design Procurement Construction-100% | Yes | Construction is complete. One year warranty expires August 2024. Final invoice has been processed. |
| FM | ASP Aging Schools | Paul Barben | William S. James Elementary School | Sidewalk, Curb and Gutter Replacement | Appropriation - \$48,000.00 Encumbered/Expended - \$48,000.00 Balance - \$0.00 | Aug-23 | Aug-23 | Aug-23 | Planning Design Procurement Construction-100% | Yes | Project is completed. One year warranty expires August 2024. |
| FM | Pre-K Playground Funding | Paul Kline | George D. Lisby Elementary School | Fence | Appropriation - \$25,800.00 Encumbered/Expended - \$25,800.00 Balance - \$0.00 | Aug-23 | Aug-23 | Aug-23 | Planning Design Procurement Construction-100% | Yes | Project is complete. One year warranty expires August 2024. |
| FM | ASP Aging Schools | Paul Kline | Meadowvale Elementary School | Fence | Appropriation - \$29,904.51 Encumbered/Expended - \$29,904.51 Balance - \$0.00 | Aug-23 | Jul-23 | Aug-23 | Planning Design Procurement Construction-100% | Yes | Project is complete. One year warranty expires August 2024. |

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| FM | CIP Playgrounds | Paul Kline | RWES & County wide assessment | Playgrounds | Appropriation - \$200,000.00 Encumbered/Expended - \$164,192.37 Balance - \$35,807.63 | 24-Apr | TBD | TBD | Planning Design Procurement Construction-100% | No | One year installation warranty expires February 2025. Playground has a 15yr Manufacturer warranty. Playground Assessment inspections completed. Design manual being prepared. |
| FM | Pre-K Playground Grant Funding | Paul Kline | Various- BAES, NHES, DUES, RIES, DFES, BFES | Playgrounds | Grant Appropriation - \$389,999.00 Encumbered/Expended - \$389,999.00 Balance - \$0.00 | 24-Feb | TBD | Feb-25 | Planning Design Procurement Construction-100% | Yes | NHES Complete U/O issued 2/22/24 DFES Complete U/O issued 2/21/24 RVES Complete U/O issued 2/21/24 BAES Complete U/O issued 2/13/24 BFES Complete U/O issued 2/12/24 DUES Complete U/O issued 2/22/24 All six (6) locations: One year installation warranty expires February 2025. Playgrounds have 15yr Manufacturer warranty. |
| FM | CIP Paving -Over. & Maint. | Paul Kline | Meadowvale Elementary School | Paving and ADA upgrades | Appropriation - \$402,314.80 Revised Appropriation - \$430,194.80 Encumbered/Expended - \$430,194.80 Balance - \$0.00 | Aug-23 | TBD | Aug-23 | Planning Design Procurement Construction-100% | Yes | Project is complete. One year warranty expires December 2024. |
| FM | Paving New & Paving Overlay & Maintenance | Paul Kline | Various Locations: DUES GLES Hickory Annex Bus Lot | New parking lot | Fund Balance - \$400,000.00 Encumbered/Expended - \$400,000 Balance - \$0.00 Paving New Appropriation - \$840,000.00 Encumbered/Expended - \$227,172.81 Balance - \$612,827.19 Paving Over & Maint. Appropriation- \$2,613,155.36 Encumbered/Expended - \$2,134,126.37 Balance - \$479,028.99 | Oct-24 | TBD | TBD | Planning Design-95% Procurement-90% Construction | No | DUES: Bid 24-JHM-029 Bids opened under review, 6 bidders. GLS: Bid 24-JHM-029 Bids opened under review, 6 bidders. Hickory Annex: Project is complete. One year warranty expires December 2024. |
| P&C | CIP/PTG | Harry Miller | Churchville Elementary School Kindergarten Annex | HVAC Systemic Renovation | Pass Through Grant Appropriation - \$398,906.00 Major HVAC Appropriation - \$229,770.00 Encumbered/Expended - \$398,906.00 Balance - \$0.00 | Aug-23 | TBD | TBD | Planning Design Procurement Construction-5% | No | Sea containers are being delivered June 12, 2024. HCPS is moving furniture on June 13, 2024. Refrigerant evacuation scheduled for June 14, 2024. Demolition of units and ceilings scheduled to start the week of June 17, 2024. |
| FM | CIP | Paul Barben | Hickory Annex - Front Office Bldg Renovation | Facilities Repair | Appropriation - \$685,000.00 Encumbered/Expended - \$312,125.49 Balance - \$372,874.51 | TBD | TBD | TBD | Planning Design Procurement Construction- 5% | No | Removal of old planter and installation of new sidewalk at front of building completed on May 20, 2024. Waiting for submittals for roof shingles, siding and windows. |
| P&C | CIP | Chuck Grebe | Southampton MS Strive Bel Air HS CSP | STRIVE/CSP | Appropriation - \$1,088,788.40 Encumbered/Expended - \$139,638.26 Balance - \$949,150.14 | Aug-24 | TBD | TBD | Planning Design Procurement Construction | No | Bid opening occurred on May 16, 2024. Popowski Brothers, Inc. is the apparent low bidder. Contract approval goes to the BOE on June 10, 2024. Pre-construction meeting occurred on June 3, 2024. |
| FM | CIP SWM Erosion Sediment | Paul Kline | NHMS FLES | Storm Pond Repair | Appropriation - \$500,000.00 Encumbered/Expended - \$82,208.00 Balance - \$417,792.00 | TBD | TBD | TBD | Planning Design-5% Procurement-100% Construction | No | Projects awarded to Fredrick Ward Associates. FLES \$34,987.00 6 month design time. NHMS \$36,312.00 6 month design time. |
| FM | CIP Outdoor track Recondition | Paul Kline | Aberdeen High School | Track Reconditioning | Appropriation - \$337,000.00 Encumbered/Expended - \$337,000.00 Balance - \$0.00 | TBD | TBD | TBD | Planning Design Procurement Construction-10% | No | Bid # 24-JHP-024 Paving is complete. Waiting for the 30 to 45 day cure period before adding surface. |
| P&C | CIP | Chuck Grebe | Harford Glen | Pier Replacement | Appropriation - \$500,000.00 Encumbered/Expended - \$45,200.00 Balance - \$454,800.00 | TBD | TBD | TBD | Planning Design - 45% Procurement Construction | No | Adtek Engineers have completed all field work and labs. Working on report. Scheduled to receive 35% documents June 2024. |

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Note #1 - For all Systemic renovation projects, including roofs, boilers, chillers, HVAC, and other major repairs and county-funded projects, refer to the Facilities Department project status report.

Note #2 - Balances for projects are not available for transfer until the project is 100% completed and closed out.

LEGEND:

CD - Construction Documents
 CM - Construction Management
 DD - Design Development

DGS - Department of General Services
 FM - Facilities Management Department
 P&C - Planning & Construction

SD - Schematic Design
 SS - Safety and Security Department