

Harford County Public Schools
Facilities Department
Project Status Report

Project Category (Funding)	Project Category (Funding)	Project Manager	School	Project Scope	Project Budget	Scheduled Construction Completion Date	Substantial Completion Date	Final Completion Date	Phase Completion Status	Closeout Status	Comments/Remarks
P&C	CIP	Chuck Grebe	Abingdon Elementary School	Central Plant Replacement	Appropriation - \$2,494,000.00 Encumbered/Expended - \$2,494,000.00 Balance - \$0.00	Aug-23	Dec-23	Jan-25	Planning Design Procurement Construction - 100%	Yes	Two year contractor warranty expiring December 2025.
P&C	CIP	Chuck Grebe	Bakerfield Elementary School	Chiller Replacement	Appropriation - \$473,733.24 Encumbered/Expended - \$448,347.98 Balance - \$25,385.26	Dec-23	Dec-23	Apr-25	Planning Design Procurement Construction - 100%	Yes	Contractor submitting final invoice.
P&C	CIP/HSFF	Chuck Grebe	Bakerfield Elementary School	Roof Replacement	Appropriation - \$1,996,763.22 Encumbered/Expended - \$1,996,763.22 Balance - \$0.00	Aug-23	Jun-23	Nov-23	Planning Design Procurement Construction - 100%	Yes	Project closed out. Two year warranty expiring June 2025.
P&C	CIP	Chuck Grebe	Fallston HS Prof. Foods Lab & Sensory; C. Milton Wright HS Prof. Foods Lab & Child Care; Riverside ES Special Education	Educational Facilities Improvement: Professional Foods Lab; Child Care; Special Education	Appropriation - \$2,647,000.00 Encumbered/Expended - \$2,225,795.90 Balance - \$388,204.10	Aug-23 Dec-23	Dec-23 Feb-24	Oct-25	TBD	Yes	Investigating opportunity to switch out existing stove for a new electronic ignition stove.
P&C	CIP	Harry Miller	Forest Hill Annex Renovations and Print Shop Relocation	Renovation	Appropriation - \$3,300,000.00 Encumbered/Expended - \$3,231,033.90 Balance - \$68,966.16	Sep-24	Feb-25	Apr-25	Planning Design Procurement Construction - 100%	No	Working on closeout - final change order, record documents, o7m's and final pay application. Third party fire alarm installation scheduled for May.
P&C	CIP	Harry Miller	Hall's Cross Roads Elementary School	Chiller Replacement	Appropriation - \$764,764.00 Encumbered/Expended - \$570,287.62 Balance - \$194,476.38	Apr-24	Jun-24	24-Sep	Planning Design Procurement Construction -100%	Yes	Project complete. Two year warranty expires June 2026.
P&C	CIP	Harry Miller	Harford Academy @ Eva Mar	Replacement School and New Elementary School	Appropriation - \$16,000,000.00 Encumbered/Expended - \$11,993,557.17 Balance - \$4,006,442.83	TBD	TBD	TBD	Planning Design - 25% Procurement Construction	No	Schematic Design documents have been submitted and approved by the State. Working on the Design Development submission for May 2025. Quarter scale meetings are complete.
P&C	CIP	Chuck Grebe	Harford Technical High School	Limited Renovation	Appropriation - \$59,271,518.00 Encumbered/Expended - \$72,761,338.95 Balance - (\$13,489,820.05)	Aug-23	TBD	TBD	Planning Design Procurement Construction - 60%	No	Phase 4 Mechanical and electrical rough ins above ceiling are continuing during second shift work hours during the school year. Bi-weekly Owner's and Progress meetings occur every other Thursday. Foreman's meetings to occur every Monday. Summer 2025 Coordination Meetings are continuing. Steel, metal decking is continuing at the front Admin addition and new bus canopy. Roofing scheduled for Admin addition in March 2025.
P&C	CIP	Chuck Grebe	Havre de Grace Elementary School	Roof Replacement	Appropriation - \$2,277,132.00 Encumbered/Expended - \$1,741,851.05 Balance - \$0.00	Dec-23	Oct-23	Dec-24	Planning Design Procurement Construction - 100%	Yes	Project closed out. Two year warranty expiring October 2025.
P&C	CIP	Harry Miller	Homestead/Wakefield Elementary School	Replacement School	Appropriation - \$88,167,955.00 Encumbered/Expended - \$82,498,514.54 Balance - \$5,669,440.46	May-23	TBD	TBD	Planning Design Procurement Construction - 88%	No	This new building is broken into multiple areas with mechanical, electrical, data, painting, cleaning and waxing work are all in progress at various levels throughout the areas.
P&C	CIP	Harry Miller	Meadowvale Elementary School	Chiller Replacement	Appropriation - \$552,700.00 Encumbered/Expended - \$494,450.00 Balance - \$58,250.00	Dec-23	May-24	May-24	Planning Design Procurement Construction -100%	Yes	Project is complete. Two year warranty expires May 2026.
P&C	CIP	Harry Miller	2024 Relocatables MAES (2) RVES (1)	Relocatables: Inventory, Move, and Demolition	Appropriation Balance - \$12,436,037.45 Encumbered/Expended - \$12,293,109.40 Balance - \$142,928.90	Sep-24	TBD	TBD	Planning Design Procurement Construction - 98%	No	Working on Punchlist items.
P&C	CIP	Harry Miller	Church Creek Elementary School Relocatable (1)	Blueprint PreK Expansion	Appropriation - \$1,200,000.00 Encumbered/Expended - \$580,969.60 Balance - \$619,030.40	Sep-24	TBD	TBD	Planning Design Procurement Construction - 98%	No	Working on Punchlist items.

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P&C	CIP	Harry Miller	Emmorton Elementary School Relocatables (2)	Special Ed. Facility Improvements	Appropriation Balance -\$5,538,700.60 Encumbered/Expended - \$5,138,759.19 Balance - \$399,941.41	Sep-24	TBD	TBD	Planning Design Procurement Construction - 98%	No	Working on Punchlist items.
P&C	CIP	Harry Miller	Aberdeen Middle School	HVAC Systemic Renovation	Appropriation - \$27,540,201.00 Encumbered/Expended - \$31,751,005.90 Balance - (\$4,210,804.94)	TBD	TBD	TBD	Planning Design Procurement Construction - 47%	No	Phase 4 work which is compromised of 10 classrooms that have been isolated from the rest of the building by temporary construction walls is in progress. Working on new piping and new units.
P&C	CIP/HSFF	Harry Miller	Swan Creek School	HVAC Upgrades	Appropriation - \$2,370,845.23 Encumbered/Expended - \$2,370,845.23 Balance - \$0.00	Dec-23	24-Aug	24-Aug	Planning Design Procurement Construction - 100%	Yes	Project is complete. Two year warranty expires August 2026.
P&C	CIP	Chuck Grebe	Swan Creek School	CEO Roof Replacement	Appropriation - \$3,971,734.00 Encumbered/Expended - \$3,764,543.65 Balance - \$0.00	Aug-23	Jun-23	Apr-24	Planning Design Procurement Construction -100%	Yes	Project closed out. Two year warranty expiring August 2025.
P&C	CIP	TBD	William Paca/Old Post Road Elementary School	Facilities Master Plan	Appropriation - \$1,570,000.00 Encumbered/Expended - \$848,107.65 Balance - \$721,892.35	TBD	TBD	TBD	Planning Design Procurement Construction	No	Received capital funding to proceed with updated Feasibility Study. The State approved a waiver of the Feasibility study based on the findings of the initial scope study. RFQ for updated Ed Spec will be issued.
FM	CIP Playgrounds	Paul Kline	County Wide Assessment	Playgrounds	Appropriation - \$200,000.00 Encumbered/Expended - \$164,192.37 Balance - \$35,807.63	April-24	TBD	TBD	Planning Design Procurement Construction-100%	No	Priority 1 inspections being issued to vendors.
FM	Paving New & Paving Overlay & Maintenance	Paul Kline	Various Locations: DUES GLES	New parking lot	Paving New Appropriation - \$840,000.00 Encumbered/Expended - \$840,000.00 Balance - \$0.00 Paving Over & Maint. Appropriation- \$2,613,155.36 Encumbered/Expended - \$2,574,078.30 Balance - \$39,076.95	May-25	TBD	TBD	Planning Design Procurement Construction - 45%	No	DUES: CO#1-\$5,992.03 FW Forest Retention survey GLS: CO#1- \$12,000.00 Undercut entrance per City of Aberdeen CO#2- \$9,937.20 ADA ramp addition. CO#3- \$28,500.00 Damage pipe removal per City of Aberdeen CO#4-\$3,350.00 Fencing change to chain link. Project is on hold due to temperatures not supporting concrete installation. Base pavement is complete. Pole lights are installed.
P&C	CIP/PTG	Harry Miller	Churchville Elementary School Kindergarten Annex	HVAC Systemic Renovation	Appropriation - \$398,906.00 Encumbered/Expended - \$398,906.00 Balance - \$0.00	Aug-23	24-Sep	24-Sep	Planning Design Procurement Construction -100%	Yes	Project complete. Two year warranty expires September 2026.
FM	CIP	Paul Barben	Hickory Annex - Front Office Bldg Renovation	Facilities Repair	Appropriation - \$685,000.00 Encumbered/Expended - \$368,175.29 Balance - \$316,824.71	TBD	TBD	TBD	Planning Design Procurement Construction - 100%	No	Project is complete.
P&C	CIP	Chuck Grebe	Southampton MS Strive Bel Air HS CSP	STRIVE/CSP	Appropriation - \$1,088,788.40 Encumbered/Expended - \$1,004,721.92 Balance - \$84,066.48	Aug-24	Oct-25	TBD	Planning Design Procurement Construction - 99%	No	BAHS Punch List Complete SOMS Punch List has a few remaining items to address
FM	CIP SWM Erosion Sediment	Paul Kline	NHMS FLES	Storm Pond Repair	Appropriation - \$500,000.00 Encumbered/Expended - \$82,208.00 Balance - \$417,792.00	TBD	TBD	TBD	Planning Design - 50% Procurement - 100% Construction	No	Projects awarded to Fredrick Ward Associates. FLES \$34,987.00 6 month design time. NHMS \$36,312.00 6 month design time.
FM	CIP Outdoor track Recondition	Paul Kline	Aberdeen High School	Track Reconditioning	Appropriation - \$337,000.00 Encumbered/Expended - \$337,000.00 Balance - \$0.00	TBD	TBD	TBD	Planning Design Procurement Construction - 100%	Yes	Bid # 24-JHP-024 Project is complete. One year warranty expires August 2025.
FM	CIP Outdoor track Recondition	Paul Kline	Havre de Grace High School	Track Reconditioning	Appropriation - \$837,000.00 Encumbered/Expended - \$387,200.00 Balance - \$449,800.00	TBD	TBD	TBD	Planning Design 30% Procurement Construction -	No	Frederick Ward awarded design. 2 month lead time. Survey work and core samples being completed.

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P&C	CIP	Chuck Grebe	Harford Glen	Pier Replacement	Appropriation - \$500,000.00 Encumbered/Expended - \$45,200.00 Balance - \$454,800.00	TBD	TBD	TBD	Planning Design - 45% Procurement Construction	No	Adtek is continuing design. Adtek submitted 35% review drawings to APG for review. APG provided comments, Adtek is addressing and continuing design documents. APG to issue approval letter.
FM	CIP	Rich Hanzevack	Multiple	Non-Consumption Fixtures	Appropriation - \$2,711,000.00 Encumbered/Expended - \$1,683,101.60 Balance - \$1,027,898.40	Sept-25	TBD	TBD	Planning Design Procurement Construction - 6%	No	16 schools completed; installation is ongoing.
P&C	CIP	Chuck Grebe	Church Creek ES Edgewood MS	Blueprint	Appropriation - \$600,000.00 Encumbered/Expended - 0.00 Balance - \$0.00	Sept-25	TBD	TBD	Planning Design Procurement Construction	No	Pre-bid scheduled for May 6, 2025 and bid opening is scheduled for May 22, 2025.
P&C	CIP	Chuck Grebe	Prospect Mill ES	Roof Replacement	Appropriation - \$3,884,674.00 Encumbered/Expended - \$62,500.00 Balance - \$3,822,174.00	Sept-25	TBD	TBD	Planning Design Procurement - 100% Construction	No	Notice to Proceed and contract have been issued. Pre-Construction Meeting is scheduled for May 29, 2025.
P&C	CIP	Chuck Grebe	Joppatowne High School	SWM Improvements	Appropriation - \$943,692.29 Encumbered/Expended - \$39,008.00 Balance - \$904,684.29	TBD	TBD	TBD	Planning Design - 80% Procurement Construction	No	Engineer finalizing bid documents. Applied for SWM permit.
P&C	CIP	Chuck Grebe	North Harford ES	UST Removal & New Fuel Source	Appropriation - \$200,000.00 Encumbered/Expended - \$29,238.00 Balance - \$170,762.00	Aug-25	TBD	TBD	Planning Design Procurement Construction	No	Received One bid (late). New bid date is May 21, 2025.

LEGEND:

CD - Construction Documents
CM - Construction Management
DD - Design Development

DGS - Department of General Services
FM - Facilities Management Department
P&C - Planning & Construction

SD - Schematic Design
SS - Safety and Security Department