

**Harford County Public Schools  
Facilities Department  
Project Status Report**

Project Category	Project Funding Source	Project Manager	School	Project Scope	Project Budget	Scheduled Construction Completion Date	Substantial Completion Date	Final Completion Date	Phase Completion Status	Closeout Status	Comments/Remarks
P&C	CIP	Chuck Grebe	Abingdon ES	Central Plant Replacement	Appropriation - \$2,494,000.00 Encumbered/Expended - \$2,494,000.00 Balance - \$0.00	Aug-23	Dec-23	Jan-25	Planning Design Procurement <b>Construction - 100%</b>	Yes	Two year contractor warranty expiring December 2025.
P&C	CIP	Chuck Grebe	Bakerfield ES	Chiller Replacement	Appropriation - \$448,387.98 Encumbered/Expended - \$448,387.98 Balance - \$0.00	Dec-23	Dec-23	Apr-25	Planning Design Procurement <b>Construction - 100%</b>	Yes	Contractor submitting final invoice.
P&C	CIP	Chuck Grebe	Fallston HS Prof. Foods Lab & Special Education C. Milton Wright HS Prof. Foods Lab & Child Care Riverside ES Special Education	Educational Facilities Improvement: Professional Foods Lab; Child Care; Special Education	Appropriation - \$2,647,000.00 Encumbered/Expended - \$2,289,458.65 Balance - \$357,541.35	Aug-23 Dec-23 Dec-23 Feb-24	Oct-25	Aug-25	Planning Design Procurement <b>Construction - 100%</b>	Yes	Project completed. Contractor warranty expiring October 2026.
P&C	CIP	Harry Miller	Forest Hill Annex Renovations and Print Shop Relocation	Renovation	Appropriation - \$3,300,000.00 Encumbered/Expended - \$3,229,773.10 Balance - \$70,226.90	Sep-24	Feb-25	Apr-25	Planning Design Procurement <b>Construction - 100%</b>	Yes	Project complete. One year warranty expires February 2026.
P&C	CIP	Harry Miller	Hall's Cross Roads ES	Chiller Replacement	Appropriation - \$570,287.62 Encumbered/Expended - \$570,287.62 Balance - \$0.00	Apr-24	Jun-24	24-Sep	Planning Design Procurement <b>Construction -100%</b>	Yes	Project complete. Two year warranty expires June 2026.
P&C	CIP	Harry Miller	Harford Academy @ Eva Mar	Replacement School and New Elementary School	Appropriation - \$42,000,000.00 Encumbered/Expended - \$12,465,727.68 Balance - \$29,534,272.32	TBD	TBD	TBD	Planning Design Procurement <b>Design - 75%</b> Procurement Construction	No	Construction Documents submitted to state December 4, 2025.
P&C	CIP	Chuck Grebe	Harford Technical HS	Limited Renovation	Appropriation - \$75,271,518.00 Encumbered/Expended - \$73,726,700.17 Balance - \$1,544,817.83	Aug-23	TBD	TBD	Planning Design Procurement <b>Construction - 85%</b>	No	Main Kitchen turned over to school December 8, 2025. Culinary Kitchen to be completed the following week. Framing for temporary Main Offices and Health Suite has begun. Temporary spaces to be occupied over Christmas break.
P&C	CIP	Harry Miller	Homestead-Wakefield ES	Replacement School	Appropriation - \$88,167,955.00 Encumbered/Expended - \$83,427,036.40 Balance - \$4,740,918.60	May-23	May-25	TBD	Planning Design Procurement <b>Construction - 90%</b>	No	Working on Phase II of the project which includes site grading, site utilities, parking lots and playfields. Abatement complete, Homestead building demolished, removing footings and slabs.
P&C	CIP	Harry Miller	Meadowvale ES	Chiller Replacement	Appropriation - \$494,450.00 Encumbered/Expended - \$494,450.00 Balance - \$0.00	Dec-23	May-24	May-24	Planning Design Procurement <b>Construction -100%</b>	Yes	Project is complete. Two year warranty expires May 2026.
P&C	CIP	Harry Miller	2024 Relocatables Magnolia ES (2) Riverside ES (1)	Relocatables: Inventory, Move, and Demolition	Appropriation Balance - \$12,436,037.45 Encumbered/Expended - \$12,396,494.52 Balance - \$39,542.93	Sep-24	Sep-24	TBD	Planning Design Procurement <b>Construction - 100%</b>	No	Punchlist complete, processing final payment.
P&C	CIP	Harry Miller	Church Creek ES Relocatable (1)	Blueprint PreK Expansion	Appropriation - \$1,200,000.00 Encumbered/Expended - \$581,805.83 Balance - \$618,194.17	Sep-24	Sep-24	TBD	Planning Design Procurement <b>Construction - 100%</b>	No	Punchlist complete, processing final payment.
P&C	CIP	Harry Miller	Emmorton ES Relocatables (2)	Special Ed. Facility Improvements	Appropriation Balance - \$5,538,700.60 Encumbered/Expended - \$5,144,295.19 Balance - \$394,405.41	Sep-24	Sep-24	TBD	Planning Design Procurement <b>Construction - 100%</b>	No	Punchlist complete, processing final payment.
P&C	CIP	Harry Miller	Aberdeen MS	HVAC Systemic Renovation	Appropriation - \$34,174,175.00 Encumbered/Expended - \$32,248,066.22 Balance - \$1,926,108.78	Dec-26	TBD	TBD	Planning Design Procurement <b>Construction - 96%</b>	No	Working on final classroom pod, elevator, hallways and boiler room.
P&C	CIP/HSFF	Harry Miller	Swan Creek School	HVAC Upgrades	Appropriation - \$2,370,845.23 Encumbered/Expended - \$2,370,845.23 Balance - \$0.00	Dec-23	24-Aug	24-Aug	Planning Design Procurement <b>Construction - 100%</b>	Yes	Project is complete. Two year warranty expires August 2026.

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P&C	CIP	TBD	Old Post Road ES	Facilities Master Plan	Appropriation - \$1,570,000.00 Encumbered/Expended - \$1,299,999.34 Balance - \$270,000.66	TBD	TBD	TBD	Planning Design Procurement Construction	No	Received capital funding to proceed with updated Feasibility Study. The State approved a waiver of the Feasibility study based on the findings of the initial scope study. Project on hold based on funding.
FM	Paving New & Paving Overlay & Maintenance	Paul Kline	Various Locations: Dublin ES George D. Lisby ES	New parking lot	Paving New Appropriation - \$840,000.00 Encumbered/Expended - \$840,000.00 Balance - \$0.00  Paving Over & Maint. Appropriation- \$2,613,155.36 Encumbered/Expended -\$2,612,578.41 Balance - \$576.95	May-25	TBD	TBD	Planning Design Procurement Construction - 90%	No	<b>DUES:</b> Work to be completed after structural wall repair is complete. <b>GLES:</b> Project complete.
P&C	CIP/PTG	Harry Miller	Churchville ES Kindergarten Annex	HVAC Systemic Renovation	Appropriation - \$398,906.00 Encumbered/Expended - \$398,906.00 Balance - \$0.00	Aug-23	24-Sep	24-Sep	Planning Design Procurement Construction -100%	Yes	Project complete. Two year warranty expires September 2026.
FM	CIP	Paul Barben	Hickory Annex - Front Office Bldg Renovation	Facilities Repair	Appropriation - \$685,000.00 Encumbered/Expended - \$406,352.77 Balance - \$278,647.23	TBD	TBD	TBD	Planning Design Procurement Construction - 100%	No	Project is complete.
P&C	CIP	Chuck Grebe	Southampton MS Strive Bel Air HS CSP	STRIVE/CSP	Appropriation - \$1,088,788.40 Encumbered/Expended - \$1,004,860.72 Balance - \$83,927.68	Aug-24	Oct-25	TBD	Planning Design Procurement Construction - 100%	Yes	Project completed. Contractor warranty expiring December 31, 2026.
FM	CIP SWM Erosion Sediment	Paul Kline	North Harford MS Forest Lakes ES	Storm Pond Repair	Appropriation - \$500,000.00 Encumbered/Expended - \$282,208.00 Balance - \$417,792.00	TBD	TBD	TBD	Planning Design - 95% Procurement - 100% Construction	No	Projects awarded to Fredrick Ward Associates. <b>FLES</b> \$34,987.00 6 month design time. <b>NHMS</b> \$36,312.00 6 month design time.
FM	CIP Outdoor track Recondition	Paul Kline	Havre de Grace M/HS	Track Reconditioning	Appropriation - \$837,000.00 Encumbered/Expended - \$837,000.00 Balance - \$0.00	TBD	TBD	TBD	Planning Design - 30% Procurement - 100% Construction	Yes	Frederick Ward awarded design. 2 month lead time. Survey work and core samples are being completed.
P&C	CIP	Chuck Grebe	Harford Glen	Pier Replacement	Appropriation - \$500,000.00 Encumbered/Expended - \$45,200.00 Balance - \$454,800.00	TBD	TBD	TBD	Planning Design - 45% Procurement - 100% Construction	No	USAG APG is still waiting for Short Term License to be signed. Army will start staffing the approval letter for signature. Indicated it could take some time since there is a new Garrison Commander.
FM	CIP	Rich Hanzevack	Multiple	Non-Consumption Fixtures	Appropriation - \$2,711,000.00 Encumbered/Expended - \$1,683,101.60 Balance - \$1,027,898.40	Sept-25	TBD	TBD	Planning Design Procurement Construction - 75%	No	20 schools completed; installation is ongoing.
P&C	CIP	Chuck Grebe	Church Creek ES Edgewood ES	Blueprint	Appropriation - \$1,200,000.00 Encumbered/Expended - \$581,805.83 Balance - \$618,194.17	Sept-25	Aug-25	TBD	Planning Design Procurement Construction	No	EDES: Project Completed. CCES: Project Completed. Added scope to create Strive at Ring Factory ES. Work began 10-21-25. Anticipate 4-5 weeks of work. Sensory Room is occupied, Calming Room finishes and inspections being scheduled.
P&C	CIP	Chuck Grebe	Prospect Mill ES	Roof Replacement	Appropriation - \$3,268,894.00 Encumbered/Expended - \$2,836,436.62 Balance - \$432,457.38	Sept-25	Dec-25	TBD	Planning Design Procurement Construction	No	Roof work is complete. Contractor is scheduling Manufacturer's final inspection and Architect Punch Out.
P&C	CIP	Chuck Grebe	Joppatowne HS	SWM Improvements	Appropriation - \$943,692.29 Encumbered/Expended - \$546,185.00 Balance - \$397,507.29	Aug-25	TBD	TBD	Planning Design Procurement Construction	No	Contractor continues to install new storm lines.
P&C	CIP	Chuck Grebe	North Harford ES	UST Removal & New Fuel Source	Appropriation - \$200,000.00 Encumbered/Expended - \$29,238.00 Balance - \$170,762.00	Aug-25	25-Aug	Dec-25	Planning Design Procurement Construction	Yes	Project completed. Contractor Warranty expiring August 2027.

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P&C	CIP	Chuck Grebe	North Harford HS	Roof Replacement & ERU Replacement	Appropriation - \$8,540,390.40 Encumbered/Expended - \$0.00 Balance - \$8,540,390.40  Appropriation - \$1,365,000.00 Encumbered/Expended - \$0.00 Balance - \$0.00	27-Aug	TBD	TBD	<b>Planning</b> Design Procurement Construction	No	Design Contract was awarded to Gilbert Architects. Site survey to begin mid December.
P&C	CIP	Chuck Grebe	Southampton MS	New Security Vestibule	Appropriation - \$200,000.00 Encumbered/Expended - \$29,238.00 Balance - \$170,762.00	26-Aug	TBD	TBD	<b>Planning</b> Design Procurement Construction	No	Design contract was awarded to Gilbert Architects.
P&C	CIP	Chuck Grebe	Jarrettsville ES Hickory ES Roye-Williams ES	Blueprint Strive Special ED	Appropriation - \$200,000.00 Encumbered/Expended - \$29,238.00 Balance - \$170,762.00	26-Aug	TBD	TBD	<b>Planning</b> Design Procurement Construction	No	Advertised for design services. Submissions are currently being reviewed and evaluated.
P&C	CIP	Harry Miller	1 Riverside ES 1 Church Creek ES	2025 Relocatables	Appropriation - \$000,000.00 Encumbered/Expended - \$00,000.00 Balance - \$.00	TBD	TBD	TBD	<b>Planning</b> Design Procurement Construction	No	Electrical design in progress. Purchase of units going to BOE on December 15, 2025.
P&C	CIP	Harry Miller	2 Bakerfield ES 2 George D. Lisby ES 1 Riverside ES 1 Hickory ES	2026 Relocatables	Appropriation - \$200,000.00 Encumbered/Expended - \$00,000.00 Balance - \$.00	TBD	TBD	TBD	<b>Planning</b> Design Procurement Construction	No	Electrical design in progress. Purchase of units going to BOE on December 15, 2025.

**LEGEND:**

CD - Construction Documents  
CM - Construction Management  
DD - Design Development

DGS - Department of General Services  
FM - Facilities Management Department  
P&C - Planning & Construction

SD - Schematic Design  
SS - Safety and Security Department