FINAL SEPTEMBER 30, 2009 FULL TIME ENROLLMENT, CAPACITY AND PROJECTIONS IN ELEMENTARY SCHOOLS (Revision #1 - November 23, 2009)

School Name	CAP	2009			2010			2011			2012			2013			2014			2015			2016			2017		
		Enr.	+/-	%	Enr.	+/-	%	Enr.	+/-	%	Enr.	+/-	%	Enr.	+/-	%	Enr.	+/-	%	Enr.	+/-	%	Enr.	+/-	%	Enr.	+/-	%
Abingdon	864	747.5	-117	87%	750	-114	87%	755	-109	87%	759	-105	88%	739	-125	86%	757	-107	88%	763	-101	88%	762	-102	88%	765	-99	89%
Bakerfield	455	437.5	-18	96%	434	-21	95%	429	-26	94%	433	-22	95%	431	-24	95%	431	-24	95%	442	-13	97%	442	-13	97%	444	-11	98%
Bel Air	500	488.5	-12	98%	487	-13	97%	483	-17	97%	496	-4	99%	490	-10	98%	490	-10	98%	496	-4	99%	495	-5	99%	497	-3	99%
Church Creek	789	754	-35	96%	802	13	102%	814	25	103%	823	34	104%	844	55	107%	843	54	107%	847	58	107%	843	54	107%	845	56	107%
Churchville	388	371	-17	96%	347	-41	89%	347	-41	89%	359	-29	93%	357	-31	92%	361	-27	93%	360	-28	93%	393	5	101%	395	7	102%
Darlington	192	123	-69	64%	116	-76	60%	121	-71	63%	114	-78	59%	114	-78	59%	111	-81	58%	113	-79	59%	124	-68	65%	124	-68	65%
Deerfield	555	514	-41	93%	492	-279	64%	484	-287	63%	497	-274	64%	490	-281	64%	498	-273	65%	503	-268	65%	548	-223	71%	550	-221	71%
Dublin	295	229	-66	78%	241	-54	82%	242	-53	82%	244	-51	83%	245	-50	83%	251	-44	85%	248	-47	84%	247	-48	84%	248	-47	84%
Edgewood	511	388	-123	76%	374	-137	73%	367	-144	72%	360	-151	70%	359	-152	70%	373	-138	73%	368	-143	72%	367	-144	72%	368	-143	72%
Emmorton	549	704	155	128%	731	182	133%	744	195	136%	746	197	136%	760	211	138%	761	212	139%	761	212	139%	757	208	138%	760	211	138%
Forest Hill	581	579	-2	100%	578	-3	99%	563	-18	97%	552	-29	95%	565	-16	97%	551	-30	95%	565	-16	97%	565	-16	97%	568	-13	98%
Forest Lakes	548	682	134	124%	691	143	126%	676	128	123%	690	142	126%	691	143	126%	706	158	129%	722	174	132%	718	170	131%	721	173	132%
Fountain Green	571	604	33	106%	604	33	106%	592	21	104%	591	20	104%	586	15	103%	593	22	104%	610	39	107%	609	38	107%	612	41	107%
GDL@Hillsdale	432	316	-116	73%	319	-113	74%	321	-111	74%	325	-107	75%	323	-109	75%	318	-114	74%	326	-106	75%	325	-107	75%	326	-106	75%
Hall's Cross Rds	632	415	-217	66%	439	-193	69%	459	-173	73%	487	-145	77%	477	-155	75%	471	-161	75%	475	-157	75%	474	-158	75%	476	-156	75%
Havre de Grace	574	396	-178	69%	404	-170	70%	407	-167	71%	386	-188	67%	378	-196	66%	388	-186	68%	384	-190	67%	381	-193	66%	383	-191	67%
Hickory	622	687	65	110%	706	84	114%	716	94	115%	746	124	120%	739	117	119%	751	129	121%	747	125	120%	743	121	119%	747	125	120%
Home./Wakefield	907	910.5	3.5	100%	944	37	104%	928	21	102%	952	45	105%	945	38	104%	954	47	105%	951	44	105%	946	39	104%	951	44	105%
Jarrettsville	520	416	-104	80%	435	-85	84%	444	-76	85%	458	-62	88%	443	-77	85%	448	-72	86%	447	-73	86%	445	-75	86%	447	-73	86%
Joppatowne	653	528	-125	81%	542	-111	66%	572	-81	70%	591	-62	72%	581	-72	71%	592	-61	72%	599	-54	73%	598	-55	73%	601	-52	73%
Magnolia	499	526	27	105%	520	21	104%	519	20	104%	525	26	105%	533	34	107%	523	24	105%	537	38	108%	536	37	107%	539	40	108%
Meadowvale	568	520	-48	92%	502	-66	88%	493	-75	87%	501	-67	88%	506	-62	89%	513	-55	90%	524	-44	92%	569	1	100%	571	3	101%
Norrisville	252	170	-82	67%	168	-84	67%	156	-96	62%	153	-99	61%	154	-98	61%	154	-98	61%	158	-94	63%	157	-95	62%	157	-95	62%
North Bend	535	383.5	-152	72%	378	-157	71%	382	-153	71%	398	-137	74%	406	-129	76%	400	-135	75%	413	-122	77%	411	-124	77%	412	-123	77%
North Harford	487	470.5	-17	97%	477	-10	98%	471	-16	97%	485	-2	100%	478	-9	98%	486	-1	100%	491	4	101%	489	2	100%	491	4	101%
Prospect Mill	680	911.5	232	134%	904	224	133%	892	212	131%	894	214	131%	894	214	131%	890	210	131%	905	225	133%	901	221	133%	906	226	133%
Ring Factory	549	513	-36	93%	514	-35	94%	510	-39	93%	528	-21	96%	545	-4	99%	550	1	100%	544	-5	99%	543	-6	99%	544	-5	99%
Riverside	522	484	-38	93%	463	-59	89%	476	-46	91%	489	-33	94%	495	-27	95%	507	-15	97%	497	-25	95%	542	20	104%	545	23	104%
Roye-Williams	752	426	-326	57%	409	-343	54%	391	-361	52%	382	-370	51%	376	-376	50%	382	-370	51%	378	-374	50%	378	-374	50%	380	-372	51%
Wm Paca/OPR	940	963.5	23.5	103%	1007	67	107%	1007	67	107%	1016	76	108%	1002	62	107%	1018	78	108%	1041	101	111%	1037	97	110%	1042	102	111%
Wm S. James	476	461.5	-15	97%	421	-55	88%	436	-40	92%	437	-39	92%	446	-30	94%	449	-27	94%	449	-27	94%	488	12	103%	489	13	103%
Youth's Benefit	890	1041	151	117%	1038	148	117%	1038	148	117%	1061	171	119%	1058	168	119%	1077	187	121%	1091	201	123%	1084	194	122%	1089	199	122%
Total ES	18,288	17,161		94%	17,237		94%	17,235		94%	17,478		96%	17,450		95%	17,597	-691	96%	17,755	-533	97%	17,917	-371	98%	17,993		98%
Over/(Under) Cap		(1128)		-6.2%	(1051)		-5.7%	(1053)		-5.8%	(810)		-4.4%	(838)		-4.6%	(691)		-3.8%	(533)		-2.9%	(371)		-2.0%	(295)		-1.6%

School	Year	Capacity	+CAP
Deerfield ES	2010	771	216

School Name	CAP	2009			2010			2011			2012			2013			2014			2015			2016			2017		
		Enr.	+/-	%	Enr.	+/-	%	Enr.	+/-	%	Enr.	+/-	%	Enr.	+/-	%	Enr.	+/-	%	Enr.	+/-	%	Enr.	+/-	%	Enr.	+/-	%
John Archer	210	147	-63	70%	160	-50	76%	160	-50	76%	160	-50	76%	160	-50	76%	160	-50	76%	160	-50	76%	160	-50	76%	160	-50	76%
Total	210	147		70%	160		76%	160		76%	160		76%	160		76%	160	-50	76%	160	-50	76%	160	-50	76%	160		76%
Over/(Under) Cap		(63)		-30.0%	(50)		-23.8%	(50)		-23.8%	(50)		-23.8%	(50)		-23.8%	(50)		-23.8%	(50)		-23.8%	(50)		-23.8%	(50)		-23.8%