

FINAL SEPTEMBER 30, 2009 FULL TIME ENROLLMENT, CAPACITY AND PROJECTIONS IN SECONDARY SCHOOLS (Revision #1 - November 23, 2009)

Middle Schools																												
School	Cap	2009			2010			2011			2012			2013			2014			2015			2016			2017		
		Enr.	+/-	%	Enr.	+/-	%	Enr.	+/-	%	Enr.	+/-	%	Enr.	+/-	%	Enr.	+/-	%	Enr.	+/-	%	Enr.	+/-	%	Enr.	+/-	%
Aberdeen	1444	1095	-349	76%	1070	-374	74%	1028	-416	71%	1047	-397	73%	1059	-385	73%	1074	-370	74%	1091	-353	76%	1104	-340	76%	1098	-346	76%
Bel Air	1318	1267	-51	96%	1267	-51	96%	1278	-40	97%	1265	-53	96%	1293	-25	98%	1269	-49	96%	1307	-11	99%	1335	17	101%	1349	31	102%
Edgewood	1370	1046	-324	76%	993	-377	72%	1022	-348	75%	1018	-352	74%	1054	-316	77%	986	-384	72%	980	-390	72%	923	-447	67%	965	-405	70%
Fallston	1105	892	-213	81%	908	-197	82%	988	-117	89%	884	-221	80%	904	-201	82%	872	-233	79%	898	-207	81%	902	-203	82%	930	-175	84%
Havre de Grace	775	584	-191	75%	546	-229	70%	551	-224	71%	570	-205	74%	610	-165	79%	598	-177	77%	569	-206	73%	511	-264	66%	523	-252	67%
Magnolia	1073	795	-278	74%	754	-319	70%	739	-334	69%	712	-361	66%	732	-341	68%	757	-316	71%	779	-294	73%	757	-316	71%	771	-302	72%
North Harford	1243	1113	-130	90%	1078	-165	87%	1034	-209	83%	1013	-230	81%	1021	-222	82%	1009	-234	81%	1019	-224	82%	1042	-201	84%	1040	-203	84%
Patterson Mill	733	775	42	106%	769	36	105%	744	11	102%	707	-26	96%	687	-46	94%	693	-40	95%	727	-6	99%	733	0	100%	744	11	102%
Southampton	1540	1256	-284	82%	1267	-273	82%	1277	-263	83%	1212	-328	79%	1209	-331	79%	1190	-350	77%	1193	-347	77%	1179	-361	77%	1185	-355	77%
N/A	0	0	0																									
Alt. Ed.	50	7	-43																									
Total MS	10,651	8,830		83%	8,652		81%	8,661		81%	8,428		79%	8,569		80%	8,448		79%	8,563		80%	8,486		80%	8,605		81%
Over/(Under) Cap	(1821)			-17%	(1999)		-19%	(1990)		-19%	(2223)		-21%	(2082)		-20%	(2203)		-21%	(2088)		-20%	(2165)		-20%	(2046)		-19%

High Schools																												
School	Cap	2009			2010			2011			2012			2013			2014			2015			2016			2017		
		Enr.	+/-	%	Enr.	+/-	%	Enr.	+/-	%	Enr.	+/-	%	Enr.	+/-	%	Enr.	+/-	%	Enr.	+/-	%	Enr.	+/-	%	Enr.	+/-	%
Aberdeen	1679	1464	-215	87%	1382	-297	82%	1391	-288	83%	1296	-383	77%	1269	-410	76%	1272	-407	76%	1218	-461	73%	1248	-431	74%	1274	-405	76%
Bel Air	1668	1431	-237	86%	1581	-87	95%	1616	-52	97%	1633	-35	98%	1597	-71	96%	1636	-32	98%	1594	-74	96%	1624	-44	97%	1643	-25	99%
C. Milton Wright	1678	1591	-87	95%	1547	-131	92%	1489	-189	89%	1568	-110	93%	1528	-150	91%	1533	-145	91%	1497	-181	89%	1485	-193	88%	1467	-211	87%
Edgewood	1380	1194	-186	87%	1171	-570	67%	1099	-642	63%	1016	-725	58%	985	-756	57%	986	-755	57%	980	-761	56%	997	-744	57%	959	-782	55%
Fallston	1529	1209	-320	79%	1162	-367	76%	1167	-362	76%	1272	-257	83%	1285	-244	84%	1306	-223	85%	1282	-247	84%	1237	-292	81%	1217	-312	80%
Harford Tech	920	1026	106	112%	1022	102	111%	1017	97	111%	1007	87	109%	1003	83	109%	1001	81	109%	999	79	109%	999	79	109%	998	78	108%
Havre de Grace	850	775	-75	91%	780	-70	92%	774	-76	91%	750	-100	88%	704	-146	83%	705	-145	83%	733	-117	86%	738	-112	87%	752	-98	88%
Joppatowne	1126	952	-174	85%	976	-150	87%	931	-195	83%	889	-237	79%	849	-277	75%	806	-320	72%	806	-320	72%	810	-316	72%	823	-303	73%
North Harford	1603	1393	-210	96%	1384	-219	86%	1380	-223	86%	1327	-276	83%	1269	-334	79%	1255	-348	78%	1184	-419	74%	1196	-407	75%	1210	-393	75%
Patterson Mill	1030	949	-81	92%	917	-113	89%	880	-150	85%	840	-190	82%	806	-224	78%	798	-232	77%	758	-272	74%	733	-297	71%	740	-290	72%
N/A	0	0	0																									
Alt. Ed.	200	69	-131																									
Total HS	13,663	12,053		88%	11,922		87%	11,744		86%	11,598		85%	11,295		83%	11,298		83%	11,051		81%	11,067		81%	11,083		81%
Over/(Under) Cap	(1610)			-12%	(1741)		-13%	(1919)		-14%	(2065)		-15%	(2368)		-17%	(2365)		-17%	(2612)		-19%	(2596)		-19%	(2580)		-19%

Total Secondary	24,314	20,883		86%	20,574		85%	20,405		84%	20,026		82%	19,864		82%	19,746		81%	19,614		81%	19,553		80%	19,688		81%
Over/(Under) Capacity	(3431)			-14%	(3740)		-15%	(3909)		-16%	(4288)		-18%	(4450)		-18%	(4568)		-19%	(4700)		-19%	(4761)		-20%	(4626)		-19%

SUMMARY OF SEPTEMBER 30, 2009 FULL TIME ENROLLMENT

LEVEL	CAP	ENR	ENR/CAP	% CAP	9/2008 ENR	DIFF (08-09)
ELEMENTARY	18,288	17,161	-1,128	93.83%	17,182	-22
MIDDLE	10,651	8,830	-1,821	82.90%	8,940	-110
HIGH	13,663	12,053	-1,610	88.22%	11,937	116
TOTAL	42,602	38,044	-4,559	89.30%	38,059	-16
JOHN ARCHER	210	147	-63	70.00%	159	-12
GRAND TOTAL:	42,812	38,191	-4,622	89.21%	38,218	-28

SCHOOL	YEAR	CAPACITY	+CAP
EDGEWOOD HS	2010	1741	361