

BOARD OF EDUCATION OF HARFORD COUNTY

INFORMATIONAL REPORT

**DECISION ON
2016 EDUCATIONAL FACILITIES MASTER PLAN**

JUNE 13, 2016

JUNE 27, 2016

Background Information:

The Rules, Regulations and Procedures for the Administration of the Public School Construction Program require that each Local Education Agency (LEA) submit, annually, an amended copy of the Educational Facilities Master Plan (EFMP) by July 1.

Discussion:

The EFMP is a planning tool that addresses the LEA's projected facility needs. The information, analysis and conclusions validate the priorities for the capital improvement program. The 2016 EFMP has been reviewed and revised by the appropriate school system personnel, which includes all of the essential elements required by the state. The projects proposed in this plan will be the basis for the FY18 Capital Improvement Program. **Please note that the construction timeline has been revised to reflect local and state funding decisions that were made during the FY17 Capital Improvement Program budget process.**

Superintendent's Recommendation:

The Superintendent of Schools recommends that the Board of Education endorse the 2016 Educational Facilities Master Plan for submission to the state by July 1, 2016.