

**BOARD OF EDUCATION OF HARFORD COUNTY**

**INFORMATIONAL REPORT**

**DECISION ON  
2014 EDUCATIONAL FACILITIES MASTER PLAN**

**JUNE 23, 2014**

Background Information:

The Rules, Regulations and Procedures for the Administration of the Public School Construction Program require that each local education agency (LEA) submit, annually, an amended copy of the Educational Facilities Master Plan by July 1.

Discussion:

The Educational Facilities Master Plan is a planning tool that addresses the LEA's projected facility needs. The information, analysis, and conclusions validate the priorities for the Capital Improvement Program. The 2014 Educational Facilities Master Plan, which includes all of the essential elements required by the state, has been reviewed and revised by the appropriate school system personnel. The projects proposed in this plan will be the basis for the FY2016 Capital Improvement Program.

The construction timeline has been revised to reflect local and state funding decisions that were made during the FY2015 Capital Improvement Program budget process.

**Please note that the Countywide Facility Master Plan has not yet been completed. Findings from this effort will be incorporated into the 2015 Educational Facilities Master Plan.**

Superintendent's Recommendation:

The Superintendent of Schools recommends that the Board of Education endorse the 2014 Educational Facilities Master Plan for submission to the state by July 1, 2014.

**2014 EDUCATIONAL FACILITIES MASTER PLAN**  
**Timeline of Capital Projects**  
**Capacity, Modernization and Addition Projects**

	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	Comments
PROJECTS - STATE/LOCAL	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	
<b>Youth's Benefit ES (SRC = 1130)</b>	C	C	O									In the FY2015 Capital Budget funds were received for construction. The project was bid in June 2014.
<b>Havre de Grace Middle / High School Replacement (SRC = 1300)</b>	P	C	C	O								Local Planning was approved in the FY2015 CIP. Planning is underway. The FY2016 Capital Budget request will include a request for construction funding.
<b>Joppatowne HS Limited Renovation</b>		P	C	C	O							Scope and Educational Specifications are being developed during FY2015. The FY2016 Capital Budget will include a request for Local Planning approval for a Limited Renovation.
<b>Homestead/Wakefield ES Addition / Modernization (SRC= 1029)</b>												On Hold. Pending the completion of the Countywide Facilities Master Plan.
<b>New John Archer School at Bel Air Campus (SRC = 200)</b>												On Hold. Pending the completion of the Countywide Facilities Master Plan.

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William Paca/Old Post ES Replacement School (SRC = 1154)												On Hold. Pending the completion of the Countywide Facilities Master Plan.
Existing John Archer School Building Modernization /Renovation (SRC=TBD)												On Hold. Pending the completion of the Countywide Facilities Master Plan.

Abbreviation Key - SS = Scope Study, FS = State Required Feasibility Study, P = Planning and Design, C = Construction, O = Occupancy, SFR = State Funding Reimbursement, SRC = State Rated Capacity

Revised June 10, 2014