

BOARD OF EDUCATION OF HARFORD COUNTY

INFORMATIONAL REPORT

**PRESENTATION OF
FY2016 CAPITAL IMPROVEMENT PROGRAM**

JUNE 23, 2014

Background Information:

The Rules, Regulations, and Procedures for the Administration of the Public School Construction Program require each local education agency (LEA) to annually submit or amend its school system's Capital Improvement Program budget to the state and local Governments.

Discussion:

This is the first presentation of the FY2016 Capital Improvement Budget. This presentation is meant to provide information to assist the Board of Education in understanding the funding requirements of current "pipeline" projects and of future planned projects based on the Board's approved 2014 Educational Facilities Master Plan. The proposed FY2016 Capital Improvement Budget will be revised during the next two months as we receive requested changes from the Board of Education and input from other stakeholders, as we develop the Board of Education's Capital Budget objectives for the upcoming year.

The formal presentation of the FY2016 Capital Improvement Budget will be presented to the Board of Education in September 2014 and will be revised to reflect updated construction costs and participation percentages from the State for each project.

Superintendent's Recommendation:

The Superintendent of Schools recommends that the Board of Education accept this informational report and presentation of the FY2016 Capital Improvement Budget.