Background Information:

The Rules, Regulations, and Procedures for the Administration of the Public-School Construction Program require each local education agency (LEA) to submit annually its school system’s Capital Improvement Program (CIP) to the state and local governments.

Discussion:

This is the third presentation of the FY 2024 CIP. The State funding authority for public school construction projects, known as the Interagency Commission (IAC), requires LEAs to submit CIP requests by October 4, 2022. This presentation will focus on the State eligible priorities for the Harford County Public Schools FY 2024 CIP request. The table below summarizes the priorities eligible for State funding, potential funding source, and request amounts.

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>STATE CIP REQUEST</th>
<th>LOCAL MATCH</th>
<th>TOTAL FY24 STATE ELIGIBLE REQUEST</th>
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Between now and the end of December, we will continue to work with the Board of Education (BOE) and stakeholders to prioritize the FY 2024 local only CIP needs and align the request with our operating budget. In January, we will ask the BOE to approve the FY 2024 CIP for submission to the local government.

Superintendent’s Recommendation:

The Superintendent of Schools recommends that the Board of Education approve the $13,587,000 State eligible FY 2024 Capital Improvement Program budget for submission to the IAC.
FY 2024 Capital Improvement Program

Third presentation to the Board of Education
July 18, 2022
August 22, 2022
September 19, 2022
### Funding Sources

#### State Funding
- Major Renovation / Systemic Projects
- Facility Age: minimum of 16 years since last funding
- $200,000 minimum for systemic request
- Enrollments & Capacities
- Sustainable Communities
- Local Participation - Cost Share

#### Local Funding
- One major project at a time
- Limited support of locally funded projects
  - Facility Repairs
  - Technology
  - Academic Needs
  - Life Safety and Security
  - Cost of Doing Business / Maintenance and Upkeep
State CIP Timeline

- **Sept. 19, 2022**: BOE Approve Request for Submission
- **Sept. 22, 2022**: Meeting with IAC Designees
- **Sept. 2022**: 2022 – Request Letter of Local Support & Compile Submission
- **Oct. 2022**: Initial State Submission
- **Nov. 2022**: LEA CIP Amendments Due
- **Feb. 2023**: IAC Approve 90% Recommendations
- **May 2023**: IAC Approves 100%
- **July 2023**: Funds Become Available
**State Eligible FY 24 CIP Funding Needs**

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¹ To be determined through design process.
Questions and Discussion

The Superintendent of Schools recommends that the Board of Education approve the $13,587,000 State eligible FY 2024 Capital Improvement Program budget for submission to the Interagency Commission.