

**HARFORD COUNTY PUBLIC SCHOOLS 2012 - 2019 CAPACITY, ENROLLMENT, AND PROJECTIONS
DECEMBER 12, 2012 (REV)**

ELEMENTARY SCHOOLS		CURRENT YEAR			PROJECTIONS																				
SCHOOL NAME	CAP	2012			2013			2014			2015			2016			2017			2018			2019		
		ENR	+/-	% CAP	ENR	+/-	% CAP	ENR	+/-	% CAP	ENR	+/-	% CAP	ENR	+/-	% CAP	ENR	+/-	% CAP	ENR	+/-	% CAP	ENR	+/-	% CAP
Abingdon	864	882	18	102%	846	(18)	98%	843	(21)	98%	841	(23)	97%	838	(26)	97%	839	(25)	97%	839	(25)	97%	840	(24)	97%
Bakerfield	500	409	(91)	82%	417	(83)	83%	425	(75)	85%	433	(67)	87%	442	(58)	88%	442	(58)	88%	442	(58)	88%	442	(58)	88%
Bel Air	500	484	(16)	97%	488	(12)	98%	491	(9)	98%	495	(5)	99%	498	(2)	100%	499	(1)	100%	499	(1)	100%	499	(1)	100%
Church Creek	793	745	(48)	94%	768	(25)	97%	793	(0)	100%	818	25	103%	843	50	106%	844	51	106%	844	51	106%	845	52	107%
Churchville	388	395	7	102%	405	17	104%	415	27	107%	425	37	110%	436	48	112%	436	48	112%	436	48	112%	437	49	113%
Darlington	192	115	(77)	60%	112	(80)	58%	110	(82)	57%	107	(85)	56%	104	(88)	54%	104	(88)	54%	104	(88)	54%	104	(88)	54%
Deerfield	816	793	(23)	97%	766	(50)	94%	769	(47)	94%	771	(45)	95%	774	(42)	95%	775	(41)	95%	775	(41)	95%	775	(41)	95%
Dublin	295	299	4	101%	302	7	102%	304	9	103%	307	12	104%	309	14	105%	310	15	105%	310	15	105%	310	15	105%
Edgewood	511	426	(85)	83%	422	(89)	83%	417	(94)	82%	413	(98)	81%	409	(102)	80%	409	(102)	80%	409	(102)	80%	409	(102)	80%
Emmorton	549	505	(44)	92%	509	(40)	93%	513	(36)	93%	517	(32)	94%	521	(28)	95%	521	(28)	95%	522	(27)	95%	522	(27)	95%
Forest Hill	581	507	(74)	87%	490	(91)	84%	474	(107)	82%	458	(123)	79%	443	(138)	76%	443	(138)	76%	444	(137)	76%	444	(137)	76%
Forest Lakes	546	483	(63)	88%	474	(72)	87%	465	(81)	85%	457	(89)	84%	448	(98)	82%	449	(97)	82%	449	(97)	82%	449	(97)	82%
Fountain Green	571	513	(58)	90%	483	(88)	85%	454	(117)	80%	427	(144)	75%	402	(169)	70%	402	(169)	70%	402	(169)	70%	402	(169)	70%
G. Lisby at Hillsdale	455	434	(21)	95%	449	(6)	99%	464	9	102%	480	25	105%	496	41	109%	496	41	109%	496	41	109%	496	41	109%
Hall's Cross Roads	562	463	(99)	82%	474	(88)	84%	486	(76)	87%	498	(64)	89%	511	(51)	91%	511	(51)	91%	511	(51)	91%	511	(51)	91%
Havre de Grace	566	421	(145)	74%	430	(136)	76%	438	(128)	77%	447	(119)	79%	456	(110)	81%	457	(109)	81%	457	(109)	81%	457	(109)	81%
Hickory	655	681	26	104%	695	40	106%	709	54	108%	724	69	111%	739	84	113%	739	84	113%	740	85	113%	740	85	113%
Home./Wakefield	907	897	(10)	99%	903	(4)	100%	909	2	100%	914	7	101%	920	13	101%	921	14	102%	921	14	102%	922	15	102%
Jarrettsville	548	480	(68)	88%	480	(68)	88%	481	(67)	88%	481	(67)	88%	482	(66)	88%	482	(66)	88%	482	(66)	88%	483	(65)	88%
Joppatowne	653	629	(24)	96%	583	(70)	89%	578	(75)	89%	574	(79)	88%	570	(83)	87%	570	(83)	87%	570	(83)	87%	571	(82)	87%
Magnolia	518	470	(48)	91%	491	(27)	95%	513	(5)	99%	536	18	103%	559	41	108%	560	42	108%	560	42	108%	560	42	108%
Meadowvale	568	535	(33)	94%	527	(41)	93%	518	(50)	91%	510	(58)	90%	502	(66)	88%	502	(66)	88%	503	(65)	88%	503	(65)	89%
Norrisville	252	186	(66)	74%	177	(75)	70%	169	(83)	67%	162	(90)	64%	154	(98)	61%	154	(98)	61%	154	(98)	61%	154	(98)	61%
North Bend	500	378	(122)	76%	379	(121)	76%	380	(120)	76%	380	(120)	76%	381	(119)	76%	381	(119)	76%	382	(118)	76%	382	(118)	76%
North Harford	500	432	(68)	86%	419	(81)	84%	407	(93)	81%	395	(105)	79%	383	(117)	77%	383	(117)	77%	383	(117)	77%	383	(117)	77%
Prospect Mill	680	612	(68)	90%	590	(90)	87%	569	(111)	84%	549	(131)	81%	530	(150)	78%	530	(150)	78%	530	(150)	78%	531	(149)	78%
Red Pump	696	669	(27)	96%	670	(26)	96%	670	(26)	96%	671	(25)	96%	672	(24)	97%	672	(24)	97%	672	(24)	97%	673	(23)	97%
Ring Factory	548	549	1	100%	547	(1)	100%	545	(3)	99%	542	(6)	99%	540	(8)	99%	540	(8)	99%	541	(7)	99%	541	(7)	99%
Riverside	522	505	(17)	97%	464	(58)	89%	446	(76)	85%	429	(93)	82%	413	(109)	79%	413	(109)	79%	413	(109)	79%	413	(109)	79%
Roye-Williams	683	474	(209)	69%	457	(226)	67%	440	(243)	64%	425	(258)	62%	409	(274)	60%	410	(273)	60%	410	(273)	60%	410	(273)	60%
Wm Paca/Old Post	954	766	(188)	80%	929	(25)	97%	962	8	101%	997	43	104%	1,032	78	108%	1,033	79	108%	1,033	79	108%	1,034	80	108%
Wm S. James	522	451	(71)	86%	455	(67)	87%	432	(90)	83%	410	(112)	79%	389	(133)	75%	389	(133)	75%	390	(132)	75%	390	(132)	75%
Youth's Benefit	958	973	15	102%	958	0	100%	944	(14)	99%	929	(29)	97%	915	(43)	96%	916	(42)	96%	916	(42)	96%	917	(41)	96%
TOTAL ES	19,353	17,561	(1,792)	91%	17,557	(1,796)	91%	17,534	(1,819)	91%	17,523	(1,830)	91%	17,523	(1,830)	91%	17,531	(1,822)	91%	17,540	(1,813)	91%	17,549	(1,804)	91%

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MIDDLE SCHOOLS		CURRENT YEAR			PROJECTIONS																				
SCHOOL NAME	CAP	2012			2013			2014			2015			2016			2017			2018			2019		
		ENR	+/-	% CAP	ENR	+/-	% CAP	ENR	+/-	% CAP	ENR	+/-	% CAP	ENR	+/-	% CAP	ENR	+/-	% CAP	ENR	+/-	% CAP	ENR	+/-	% CAP
Aberdeen	1444	1034	(410)	72%	1,014	(430)	70%	994	(450)	69%	974	(470)	67%	955	(489)	66%	955	(489)	66%	956	(488)	66%	956	(488)	66%
Bel Air	1318	1271	(47)	96%	1,277	(41)	97%	1,282	(36)	97%	1,288	(30)	98%	1,294	(24)	98%	1,295	(23)	98%	1,295	(23)	98%	1,296	(22)	98%
Edgewood	1370	1046	(324)	76%	1,051	(319)	77%	1,056	(314)	77%	1,061	(309)	77%	1,066	(304)	78%	1,067	(303)	78%	1,067	(303)	78%	1,068	(302)	78%
Fallston	1105	879	(226)	80%	873	(232)	79%	867	(238)	78%	862	(243)	78%	856	(249)	77%	856	(249)	78%	857	(248)	78%	857	(248)	78%
Havre de Grace	775	532	(243)	69%	514	(261)	66%	496	(279)	64%	480	(295)	62%	463	(312)	60%	463	(312)	60%	464	(311)	60%	464	(311)	60%
Magnolia	1073	688	(385)	64%	666	(407)	62%	645	(428)	60%	624	(449)	58%	604	(469)	56%	605	(468)	56%	605	(468)	56%	605	(468)	56%
North Harford	1243	974	(269)	78%	938	(305)	75%	903	(340)	73%	869	(374)	70%	837	(406)	67%	837	(406)	67%	838	(405)	67%	838	(405)	67%
Patterson Mill	711	700	(11)	98%	685	(26)	96%	671	(40)	94%	657	(54)	92%	643	(68)	90%	643	(68)	90%	643	(68)	91%	644	(67)	91%
Southampton	1540	1235	(305)	80%	1,221	(319)	79%	1,207	(333)	78%	1,193	(347)	77%	1,179	(361)	77%	1,179	(361)	77%	1,180	(360)	77%	1,180	(360)	77%
TOTAL MS	10,579	8,359	(2,220)	79.0%	8,238	(2,341)	78%	8,121	(2,458)	77%	8,007	(2,572)	76%	7,897	(2,682)	75%	7,901	-2,678	75%	7,905	(2,674)	75%	7,909	(2,670)	75%

HIGH SCHOOLS		CURRENT YEAR			PROJECTIONS																				
SCHOOL NAME	CAP	2012			2013			2014			2015			2016			2017			2018			2019		
		ENR	+/-	% CAP	ENR	+/-	% CAP	ENR	+/-	% CAP	ENR	+/-	% CAP	ENR	+/-	% CAP	ENR	+/-	% CAP	ENR	+/-	% CAP	ENR	+/-	% CAP
Aberdeen	1679	1411	(268)	84%	1,394	(285)	83%	1,377	(302)	82%	1,360	(319)	81%	1,344	(335)	80%	1,345	(334)	80%	1,345	(334)	80%	1,346	(333)	80%
Bel Air	1668	1647	(21)	99%	1,699	31	102%	1,753	85	105%	1,809	141	108%	1,866	198	112%	1,867	199	112%	1,868	200	112%	1,869	201	112%
C. Milton Wright	1678	1494	(184)	89%	1,463	(215)	87%	1,433	(245)	85%	1,404	(274)	84%	1,375	(303)	82%	1,375	(303)	82%	1,376	(302)	82%	1,377	(301)	82%
Edgewood	1743	1236	(507)	71%	1,251	(492)	72%	1,265	(478)	73%	1,280	(463)	73%	1,295	(448)	74%	1,296	(447)	74%	1,296	(447)	74%	1,297	(446)	74%
Fallston	1529	1064	(465)	70%	1,020	(509)	67%	978	(551)	64%	938	(591)	61%	899	(630)	59%	899	(630)	59%	900	(629)	59%	900	(629)	59%
Harford Technical	920	1010	90	110%	1,005	85	109%	999	79	109%	994	74	108%	989	69	108%	990	70	108%	990	70	108%	991	71	108%
Havre de Grace	850	674	(176)	79%	643	(207)	76%	614	(236)	72%	587	(263)	69%	560	(290)	66%	560	(290)	66%	561	(289)	66%	561	(289)	66%
Joppatowne	1126	840	(286)	75%	806	(320)	72%	773	(353)	69%	742	(384)	66%	712	(414)	63%	712	(414)	63%	713	(413)	63%	713	(413)	63%
North Harford	1603	1420	(183)	89%	1,430	(173)	89%	1,439	(164)	90%	1,449	(154)	90%	1,459	(144)	91%	1,460	(143)	91%	1,461	(142)	91%	1,461	(142)	91%
Patterson Mill	924	941	17	102%	939	15	102%	937	13	101%	935	11	101%	933	9	101%	933	9	101%	934	10	101%	934	10	101%
TOTAL HS	13,720	11,737	(1,983)	85.5%	11,650	-2,070	85%	11,570	(2,150)	84%	11,497	(2,223)	84%	11,431	(2,289)	83%	11,437	(2,283)	83%	11,443	(2,277)	83%	11,448	(2,272)	83%

OTHER SCHOOLS		CURRENT YEAR			PROJECTIONS																				
SCHOOL NAME	CAP	2012			2013			2014			2015			2016			2017			2018			2019		
		ENR	+/-	% CAP	ENR	+/-	% CAP	ENR	+/-	% CAP	ENR	+/-	% CAP	ENR	+/-	% CAP	ENR	+/-	% CAP	ENR	+/-	% CAP	ENR	+/-	% CAP
Alternative Ed. (MS)	50	13			11			11			11			11			11			11			11		
Alternative Ed. (HS)	200	73			77			77			77			77			77			77			77		
John Archer	264	125			126			126			126			126			126			126			126		
TOTAL SPECIAL	514	211			214			214			214			214			214			214			214		

SUMMARY DATA		CURRENT YEAR			PROJECTIONS																				
SCHOOL NAME	CAP	2012			2013			2014			2015			2016			2017			2018			2019		
		ENR	+/-	% CAP	ENR	+/-	% CAP	ENR	+/-	% CAP	ENR	+/-	% CAP	ENR	+/-	% CAP	ENR	+/-	% CAP	ENR	+/-	% CAP	ENR	+/-	% CAP
ELEMENTARY	19,353	17,561	(1,792)	91%	17,557	(1,796)	91%	17,534	(1,819)	91%	17,523	(1,830)	91%	17,523	(1,830)	91%	17,531	(1,822)	91%	17,540	(1,813)	91%	17,549	(1,804)	91%
MIDDLE	10,579	8,359	(2,220)	79%	8,238	(2,341)	78%	8,121	(2,458)	77%	8,007	(2,572)	76%	7,897	(2,682)	75%	7,901	(2,678)	75%	7,905	(2,674)	75%	7,909	(2,670)	75%
HIGH	13,720	11,737	(1,983)	86%	11,650	(2,070)	85%	11,570	(2,150)	84%	11,497	(2,223)	84%	11,431	(2,289)	83%	11,437	(2,283)	83%	11,443	(2,277)	83%	11,448	(2,272)	83%
TOTAL ES,MS,HS	43,652	37,657	(5,995)	86%	37,445	(6,207)	86%	37,225	(6,427)	85%	37,027	(6,625)	85%	36,851	(6,801)	84%	36,869	(6,783)	84%	36,888	(6,764)	85%	36,906	(6,746)	85%
JOHN ARCHER	264	86	(178)	33%	86	(178)	33%	86	(178)	33%	86	(178)	33%	86	(178)	33%	86	(178)	33%	86	(178)	33%	86	(178)	33%
ALTERNATIVE ED.	250	125	(125)	50%	125	(125)	50%	125	(125)	50%	125	(125)	50%	125	(125)	50%	125	(125)	50%	125	(125)	50%	125	(125)	50%
TOTAL ALL LEVELS	44,166	37,868	(6,298)	86%	37,656	(6,510)	85%	37,436	(6,730)	85%	37,238	(6,928)	84%	37,062	(7,104)	84%	37,080	(7,086)	84%	37,099	(7,067)	84%	37,117	(7,049)	84%